

Legislation Text

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DATE:	August 25, 2016
TO:	Board of Mayor and Aldermen
FROM:	Eric Stuckey, City Administrator Paul Holzen, City Engineer/Director of Engineering Mark Hilty, Director of Water Management
	Patricia McNeese, Utilities Engineer 2

## SUBJECT:

Consideration of a Professional Services Agreement (COF Contract No. 2016-0152) with CDM Smith for the Sanitary Sewer System Model Assistance - Phase 2 in Not-to-Exceed Amount of \$145,000.00 (08-25-16 CIC 4-0)

## <u>Purpose</u>

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning a Professional Services Agreement (PSA) with CDM Smith for the Sanitary Sewer System Model Assistance - Phase 2.

# **Background**

Phase 1 updated the previous hydraulic model of the City's sanitary sewer collection system with more current flow data to include all gravity pipes ten (10) inches in diameter and larger and five (5) pump stations and established a permanent flow monitoring program.

Phase 2 consists of work to analyze the on-going temporary and permanent flow monitoring program, which was enacted with Phase 1, and to utilize the data to recalibrate the model. It also includes continued support and updates to the Capacity Assurance Tool on an as needed basis.

# Financial Impact

The cost, as negotiated with CDM Smith for the design services, is a total amount not-to-exceed \$145,000.00. Based on the work involved, the proposed cost appears to be appropriate. This fee will be paid out of the Sewer Operations fund.

### **Recommendation**

Staff recommends approval of the PSA with CDM Smith (COF Contract No. 2016-0152) in an amount not-to-exceed \$145,000.00.