



## Legislation Text

**File #:** 14-675, **Version:** 1

**DATE:** November 25, 2014

**TO:** Board of Mayor and Aldermen

**FROM:** Eric Stuckey, City Administrator  
David Parker, City Engineer  
Paul P. Holzen, Director of Engineering

**SUBJECT:**

Consideration of Amendment No 1 (COF Contract No 2014-0051) to the Agreement for Goose Creek Sanitary Sewer Extension from West of I-65 to East of I-65 (12-09-14 WS)

**Purpose**

The purpose of this memorandum is to provide the Board of Mayor and Aldermen (BOMA) with information to consider Amendment No. 1 to the Agreement for Goose Creek Sanitary Sewer Extension from West of I-65 to East of I-65.

**Background**

Travel Centers of America currently has a failing decentralized waste water treatment facility that is in need of repair and possibly replacement. On May 27<sup>th</sup>, 2014 the City and HPT TA Properties Trust entered into an agreement (COF 2014-0051) to extend sanitary sewer service from the west side of I-65 to east side of I-65. Working with our consultant, we have revised the alignment to accommodate existing utilities and reduce the impact on property owners. In addition, HPT TA Properties Trust has requested reimbursement on their sanitary sewer access fees. If Amendment No. 1 is approved, reimbursement for sanitary sewer access fees would be paid at the time they connect to the public sanitary sewer collection system.

**Financial Impact**

Below is an estimated summary of the Financial Impact:

	HPT TA Properties Trust Estimated Cost	City Estimated Cost	Total Estimated Cost
Line 1	\$338,204	\$338,204	\$676,408
Line 2 & 3		\$837,605	\$837,605
Line 3	\$193,366		\$193,366
<b>Total Estimated Cost</b>	<b>\$531,507</b>	<b>\$1,175,809</b>	<b>\$1,707,379</b>

HPT TA Properties Trust currently has a 4" domestic water meter. Our current access fees for a 4" domestic

water meter is \$84,000. The access fee would be the maximum amount of offset/reimbursement to which HPT TA Properties Trust would be entitled. This amount is significantly less than the “up-sizing” of the sanitary sewer line funded by the property owner.

**Recommendation**

Staff recommends approval of Amendment No 1 (COF Contract No 2014-0051) to the Agreement for Goose Creek Sanitary Sewer Extension from West of I-65 to East of I-65.