



Legislation Details (With Text)

File #: 20-0268 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 3/9/2020 **In control:** Budget & Finance Committee
On agenda: 3/19/2020 **Final action:**
Title: Budget Presentations - Streets (Maintenance, Traffic, Fleet) & Street Aid Fund
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY 2021 Budget - Streets - Combined - B&F.pdf, 2. FY 2021 Budget - Streets - PowerPoint - B&F.pdf, 3. FY 2021 PER Summary - streets - final - B&F.pdf

Date	Ver.	Action By	Action	Result
3/19/2020	1	Budget & Finance Committee	acknowledged	

DATE: March 13, 2020

TO: Board of Mayor and Aldermen
Budget & Finance Committee

FROM: Eric Stuckey, City Administrator
Steve Grubb, Director, Streets Department

SUBJECT:
Budget Presentations - Streets (Maintenance, Traffic, Fleet) & Street Aid Fund

Purpose

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the Streets Department and Street Aid Fund budgets for FY 2020-2021.

Background

Each year, the Budget & Finance Committee reviews the detailed budget of each City Department. At the meetings in February, March, and April, departmental staff makes a presentation of the plans for the next budget cycle and the requested funding for those anticipated needs. This provides the Committee with an idea of the size and scope of budget requests that may be included in the City Administrator's proposed budget, which is typically delivered at the May committee meeting.

Financial Impact

The financial impact varies by department, depending on the increase in population, the required services, equipment replacement needs, and program enhancements.

Recommendation

Staff recommends review of the budget materials. No action is required.