File #:	19-0345	**Version:** 1	**Name:**	
Type:	Presentation		**Status:**	Agenda Ready
File created:	3/30/2019		**In control:**	Budget & Finance Committee
On agenda:	4/11/2019		**Final action:**	
Title:	FY 2020 Budget Presentation - Information Technology			
Sponsors:	Jordon Shaw			
Indexes:				
Code sections:				
Attachments:	1. FY 2020 Budget Presentation - Information Technology - B&F, 2. FY2020 Budget - 41350 - Information Technology - B&F, 3. FY 2020 - IT - PER Summary			

Date	Ver.	Action By	Action	Result

DATE: April 5, 2019

TO: Board of Mayor and Aldermen
Budget & Finance Committee

FROM: Eric Stuckey, City Administrator
Kristine Tallent, Assistant City Administrator for Finance & Administration
Dr. Jordon Shaw, Director of Information Technology

SUBJECT:

FY 2020 Budget Presentation - Information Technology

Purpose

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the Information Technology Department budget proposal for Fiscal Year 2019-2020.

Background

Each year, the Budget & Finance Committee reviews the detailed budget of each City Department. At the meetings in February, March, and April, departmental staff makes a presentation of the plans for the next budget cycle and the requested funding for those anticipated needs. This provides the Committee with an idea of the size and scope of budget requests that may be included in the City Administrator's proposed budget, which is typically delivered at the May committee meeting.

Financial Impact

The financial impact varies by department, depending on the increase in population, the required services,

equipment replacement needs, and program enhancements.

Recommendation

Staff recommends review of the budget materials. No action is required.