



Legislation Details (With Text)

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Title: FY 2020 Budget Presentation - Appropriations
Sponsors: Michael Walters Young
Indexes:
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Attachments: 1. FY 2020 Budget Presentation - Appropriations - B&F, 2. FY2020 Budget - 45920 - Appropriations - B&F, 3. FY 2020 Arc, 4. FY 2020 Boys & Girls Club, 5. FY 2020 Bridges, 6. FY 2020 Community Child Care, 7. FY 2020 Community Housing Partnership, 8. FY 2020 Gentry's Education Center, 9. FY 2020 Graceworks, 10. FY 2020 - Mid Cumberland (All Programs), 11. FY 2020 Second Harvest Food Bank, 12. FY 2020 Tenn Rehab Center, 13. FY 2020 Transit Alliance, 14. FY 2020 Waves, 15. FY 2020 WilCo Animal Control, 16. FY 2020 WilCo Health Department, 17. FY 2020 WilCo Library

Date	Ver.	Action By	Action	Result
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DATE: April 5, 2019

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator
Michael Walters Young, Budget & Strategic Innovation Manager

SUBJECT:
FY 2020 Budget Presentation - Appropriations

Purpose

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning requests for outside agency funding, otherwise known as the Appropriations Budget for Fiscal Year 2019-2020.

Background

Each year, the Budget & Finance Committee reviews the detailed budget of each City Department. At the meetings in February, March, and April, departmental staff makes a presentation of the plans for the next budget cycle and the requested funding for those anticipated needs. This provides the Committee with an idea of the size and scope of budget requests that may be included in the City Administrator's proposed budget, which is typically delivered at the May committee meeting.

Financial Impact

The financial impact varies by department, depending on the increase in population, the required services, equipment replacement needs, and program enhancements.

Recommendation

Staff recommends review of the budget materials. No action is required.