

# City of Franklin

# Legislation Details (With Text)

19-035	50 V	ersion:	1	Name:		
Preser	ntation			Status:	Agenda Ready	
3/30/20	019			In control:	Budget & Finance Committee	e
4/11/2	019			Final action:		
FY 2020 Budget Presentation - Appropriations						
Michael Walters Young						
1. FY 2020 Budget Presentation - Appropriations - B&F, 2. FY2020 Budget - 45920 - Appropriations - B&F, 3. FY 2020 Arc, 4. FY 2020 Boys & Girls Club, 5. FY 2020 Bridges, 6. FY 2020 Community Child Care, 7. FY 2020 Community Housing Partnership, 8. FY 2020 Gentry's Education Center, 9. FY 2020 Graceworks, 10. FY 2020 - Mid Cumberland (All Programs), 11. FY 2020 Second Harvest Food Bank, 12. FY 2020 Tenn Rehab Center, 13. FY 2020 Transit Alliance, 14. FY 2020 Waves, 15. FY 2020 WilCo Animal Control, 16. FY 2020 WilCo Health Department, 17. FY 2020 WilCo Library						
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ŀ	April 5, 20	19				
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TO:	Board of Mayor and Aldermen

FROM:Eric Stuckey, City AdministratorMichael Walters Young, Budget & Strategic Innovation Manager

#### SUBJECT:

FY 2020 Budget Presentation - Appropriations

#### <u>Purpose</u>

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning requests for outside agency funding, otherwise known as the Appropriations Budget for Fiscal Year 2019-2020.

### **Background**

Each year, the Budget & Finance Committee reviews the detailed budget of each City Department. At the meetings in February, March, and April, departmental staff makes a presentation of the plans for the next budget cycle and the requested funding for those anticipated needs. This provides the Committee with an idea of the size and scope of budget requests that may be included in the City Administrator's proposed budget, which is typically delivered at the May committee meeting.

#### **Financial Impact**

The financial impact varies by department, depending on the increase in population, the required services, equipment replacement needs, and program enhancements.

## **Recommendation**

Staff recommends review of the budget materials. No action is required.