



## Legislation Details (With Text)

**File #:** 18-0654      **Version:** 1      **Name:** Stormwater Project Funding Discussion

**Type:** Report      **Status:** Agenda Ready

**File created:** 6/18/2018      **In control:** Work Session

**On agenda:** 7/10/2018      **Final action:**

**Title:** Discussion Regarding Stormwater Project Funding (Continued from 6/26/18 WS)

**Sponsors:** Eric Stuckey, Kristine Brock, Paul Holzen, Michael Walters Young

**Indexes:**

**Code sections:**

**Attachments:** 1. Stormwater Services 10YR Project Detail Report, 2. Stormwater Fund History - 10 Year, 3. Stormwater Forecast - FY 2019-2022 - Revised 07102018

Date	Ver.	Action By	Action	Result
7/10/2018	1	Work Session	acknowledged	
6/26/2018	1	Work Session	referred	

**DATE:** June 20, 2018

**TO:** Board of Mayor and Aldermen

**FROM:** Eric Stuckey, City Administrator  
Kristine Tallent, Assistant City Administrator/CFO  
Michael Walters Young, Budget and Analytics Manager  
Paul Holzen, Director of Engineering/City Engineer

**SUBJECT:**  
Discussion Regarding Stormwater Project Funding (Continued from 6/26/18 WS)

### Purpose

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning stormwater capital projects and project funding.

### Background

Over the past few weeks, staff has been evaluating and prioritizing current and future stormwater projects. The stormwater projects were ranked by the Engineering Department based upon the 4 themes of the FranklinForward Strategic Plan. These projects are broken up into the following tiers:

- Top 25% (★★★★)
- Top 50% (★★★)
- Bottom 50% (★★)
- Bottom 25% (★)

It is important to note that simply being listed in the CIP shows a project's need and merit. The tier system is simply a way to allow the City to focus on its most urgent needs. Ultimately, staff is seeking direction from the Board on how to proceed with the projects. With limited stormwater funding in the budget, it has become obvious that we cannot fund all the projects over the next 2-3 years and the projects need to be prioritized by the Board based on funding availability. Staff will provide an overview of the all the projects.

**Financial Impact**

No financial impact.

**Recommendation**

Staff is seeking input from the board to determine how to proceed with the stormwater CIP.