



## Legislation Details (With Text)

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**Title:** Presentation of the Proposed FY 2018-2019 Annual Operating & Capital Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2019 - Budget Presentation to Budget and Finance.pdf, 2. FY2019ProposedOperatingBudget-05042018-Proof.pdf, 3. FY 2019 - Budget Presentation to Budget and Finance as of 11 am .pdf

Date	Ver.	Action By	Action	Result
5/10/2018	1	Budget & Finance Committee	acknowledged	

**DATE:** May 4, 2018

**TO:** Board of Mayor and Aldermen  
Budget & Finance Committee

**FROM:** Eric Stuckey, City Administrator  
Kristine Tallent, Assistant City Administrator for Finance and Administration  
Michael Walters Young, Budget & Strategic Innovation Manager

**SUBJECT:**

Presentation of the Proposed FY 2018-2019 Annual Operating & Capital Budget

**Purpose**

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the Proposed 2018-2019 Annual Operating & Capital Budget.

**Background**

The City Administrator is required to present a budget proposal to the Board of Mayor & Aldermen for the new fiscal in time for the Board to consider the proposal and enact the budget prior to July 1 of the new budget year.

A formal PowerPoint presentation will be presented at the meeting. Board members will have paper copies in their boxes prior to the meeting, and the budget will be available electronically before the meeting to the public.

**Financial Impact**

None. This is a presentation only.

**Recommendation**

Staff recommends receipt of the presentation. No action is required.