



Legislation Details (With Text)

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Title: Consideration of Resolution 2017-23, a Resolution to Authorize Purchase of a Replacement Dishwasher at Cool Springs Conference Center. (04/13/17 FINANCE 4-0)

Sponsors: Kristine Brock

Indexes:

Code sections:

Attachments: 1. 1435589863ApexConveyor Brochure FINAL, 2. 1435845104Apex Conveyor Overview Presentation v5, 3. 2017-23 RES_Capital Improvement_Cool Springs Conference Center.Law Approved

Date	Ver.	Action By	Action	Result
4/25/2017	1	Board of Mayor & Aldermen	approved	Pass
4/13/2017	1	Budget & Finance Committee	referred as a Consent Item	Pass

DATE: April 4, 2017

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator
Kristine Tallent, Assistant City Administrator

SUBJECT:
Consideration of Resolution 2017-23, a Resolution to Authorize Purchase of a Replacement Dishwasher at Cool Springs Conference Center. (04/13/17 FINANCE 4-0)

Purpose

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the purchase of a replacement dishwasher at the Cool Springs Conference Center

Background

The Cool Springs Conference Center is adjacent and connected to the Cool Springs Marriott hotel. The Center's 18 year old dish washer has been increasing in downtime due to breakdown, repair costs (\$5K last year) and increased inefficiencies in labor. A new machine may be purchased for \$62,000, of which 80%, or \$49,600 would be paid from the capital fund. Alternatively, the current machine may be rebuilt for \$23,000. However, a new machine utilizing newer technology is more energy efficient and uses less chemicals (see attached documents).

Financial Impact

As part of the contract with the Conference Center management, an amount equal to four percent of all revenues is put aside each month to allow for complete renovation on the five year cycle. That amount, which has been escrowed, will be used to fund the capital improvements. While replacement of the dishwasher was not budgeted in FY 2017, it is staff recommendation for approval of the purchase due to the deteriorating condition and age of the current machine. Current balance in the capital improvement fund is approximately \$96,997.

Recommendation

Staff recommends approval of Resolution 2017-23, authorizing the City Administrator to approve on behalf of the City the purchase of a replacement dishwasher at the Cool Springs Conference Center.