

## DATE: <br> July 22, 2016

## TO:

Board of Mayor and Aldermen

FROM:
Eric Stuckey, City Administrator
Paul Holzen, Director of Engineering
Patricia McNeese, Utilities Project Manager

## SUBJECT:

Consideration of Supplement \#1 to TDOT Contract No. 7698 (COF 2011-0051) with the Tennessee Department of Transportation for the Mack Hatcher Northwest Water Line Relocation Contract (07/28/16 CIC 4-0).

## Purpose

The purpose of this memorandum is to provide information to the Board of Mayor and Aldermen (BOMA) for the consideration of Supplement \#1 to the existing contract with TDOT (Contract No. 7698) for the relocation of the water lines for the Mack Hatcher Northwest Extension project.

## Background

The original contract was approved by BOMA at the April 26, 2011 meeting. The original construction cost estimate, that was completed almost 6 years ago, was a preliminary number based on the water lines within the right-of-way. As staff started work on the design, the estimated construction cost substantially increased due to the scope of necessary relocations.

## Financial Impact

The contract supplement will increase the reimbursement amount associated with the water line relocation for the Mack Hatcher Northwest Extension Project. The original amount approved was $\$ 100,783.81$ and will
be increased to $\$ 914,000$. This increase in cost will be absorbed by the state as a part of the project cost.

## Recommendation

Staff recommends approval of the contract referenced above.

