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Title: Presentation of the Joint Conceptual Master Plan for the Franklin Special School District (FSSD) Ballfield Renovation Masterplan completed by Lose and Associates, Inc. as part of COF Contract No. 2018-0085.

Sponsors: Lisa Clayton, Paige Cruse

Indexes:

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Attachments: 1. 2019_Franklin_Presentation - School Board - May 20.pdf

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6/11/2019	1	Work Session	acknowledged	

DATE: May 31, 2019

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator
Mark Hilty, Assistant City Administrator - Public Works
Lisa Clayton, Parks Director
Paige Cruse, Parks & Recreation Superintendent

SUBJECT:
Presentation of the Joint Conceptual Master Plan for the Franklin Special School District (FSSD) Ballfield Renovation Masterplan completed by Lose and Associates, Inc. as part of COF Contract No. 2018-0085.

Purpose

The purpose of this memo is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the final renderings, scope of the masterplan and next steps in the process.

Background

In 2017, the City of Franklin Parks Department and FSSD jointly developed a concept master plan for the four schools located along New Hwy 96 West. The plan evaluated the possibilities of sharing facilities to meet both the needs of the FSSD students, athletes and the broader community. In August 2018, Lose and Associates were contracted to prepare a detailed master plan for the first project to be completed jointly by both entities. The total scope included proposed landscape architecture, architecture, and civil engineering services for the school site.

On May 20th, the consultant provided the same presentation to the FSSD Board of Directors during their budget meeting. The plan was met with favorable comments from all parties with two possible approaches presented. The first option would be to complete the project in phases which in the long run may be more expensive. The second option would be to complete the overall project and work with the City to develop a contract to begin construction design. The second option was the consensus from the school board. The FSSD did make a request to be heavily involved in the decision of materials and the overall look of the facility's structures as they soon will break ground on a performing arts center on the same school site and want consistency with materials. The Parks Department agreed to this request immediately.

Financial Impact

The total work performed was based on a fee-schedule not-to-exceed sixty-thousand dollars (\$60,000) with FSSD paying half of the total cost to the City of Franklin.

Recommendation

Staff recommends moving forward with the next phase of the project for construction design for the overall project.