



Legislation Details (With Text)

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On agenda: 9/24/2019 **Final action:**

Title: City of Franklin’s submission of the Comprehensive Annual Performance Evaluation Report (CAPER) to the Department of Housing and Urban Development.

Sponsors: Tom Marsh, Kathleen Sauseda

Indexes:

Code sections:

Attachments: 1. CAPER Program year 2018-2019 DRAFT 2019Sep12.pdf

Date	Ver.	Action By	Action	Result
9/24/2019	1	Board of Mayor & Aldermen	acknowledged	

DATE: September 5, 2019

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator
Tom Marsh, Director Building and Neighborhood Services
Kathleen Sauseda, Housing Development Coordinator

SUBJECT: City of Franklin’s submission of the Comprehensive Annual Performance Evaluation Report (CAPER) to the Department of Housing and Urban Development.

Purpose

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the City’s submittal to the Department of Housing & Urban Development (HUD) a report of how the funding from the Community Development Block Grant (CDBG) program from the previous year was spent and how it relates to the objectives of the City of Franklin’s Consolidated Plan for Housing and Community Development. This allows HUD and the citizens to review the progress made in the previous year.

Background

Since 2007, the Department of Housing and Urban Development (HUD) has recognized the City of Franklin as an “entitlement city”. As an entitlement community, the City of Franklin is eligible to receive Community Development Block Grant (CDBG) funding annually. Included with the award is the responsibility to provide a comprehensive report of how the City spends the funds each program year. The City of Franklin was awarded **\$318,360** for Program Year 2018-2019. The following table provides a summary of how the funds were allocated and expended for the year:

Program Area	FY 2019 Allocation	Expended	Total remaining
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Total Award	\$318,360	\$240,310.00	\$78,050.00
CBDO	\$127,344	\$127,344	\$0
Public Facilities	\$95,508	\$95,508	\$0
Emergency Repair	\$31,836	0	\$31,836.00
Administration	\$63,672	\$17,458.00	\$46,214.00

Accomplishments include:

- * CBDO funds were used to reimburse the non-profits Community Housing Partnership (CHP) and Hard Bargain for acquisition of property that allowed them to build two new affordable, deed restricted homes;
- * The public facilities funds were used to reimburse Franklin Housing Authority (FHA) for infrastructure construction costs associated with the Chickasaw Development.

Financial Impact

The projects and accomplishments included in the CAPER were accomplished using the CDBG award for 2018-2019. These accomplishments reflect the mission of The Housing Commission.

Recommendation

Staff recommends acknowledging this report.