RESOLUTION 2020-10

A RESOLUTION TO REVISE THE ORGANIZATIONAL CHART WITHIN THE PARKS DEPARTMENT

WHEREAS, the Board of Mayor and Aldermen established the annual budget for the City of Franklin for the Fiscal Year 2019-2020, by Ordinance 2019-17, effective July 1, 2019; and

WHEREAS, the Parks Director desires to adjust the Organizational Chart of the Parks Department; and

WHEREAS, with respect to the Parks Department the reorganization will provide for greater efficiency and improved management of park assets throughout the City; and

WHEREAS, the Board of Mayor and Aldermen desires to support the minor reorganizations of the Parks Department to include this initiative as there would be no increase in anticipated costs for FY 2020; and

WHEREAS, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to adopt such change.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen for the City of Franklin as follows:

Section 1. The City of Franklin hereby adopts the amended Organization and Personnel Charts for the Parks Department, to be incorporated within the FY 2019-20 Budget, as shown in Exhibit A, attached, with the following:

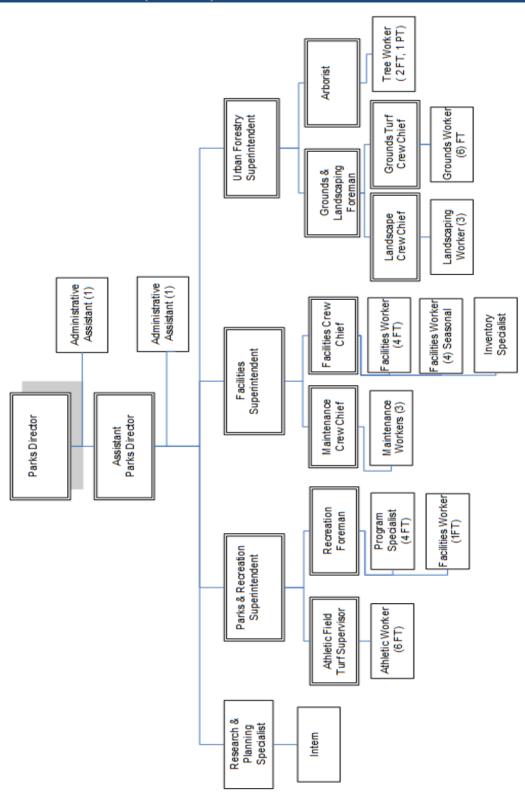
- a. the elimination of one (1) Recreation Foreman and the addition of one (1) new Recreation Supervisor position,
- b. the elimination of one (1) Grounds & Landscaping Foreman position and the addition of one (1) new Grounds & Landscaping Supervisor position, and
- c. the elimination of six (6) Athletic Worker positions and the addition of two (2) new Turf Specialist II positions and four (4) Turf Specialist I positions,

all without amending the expenditures currently adopted in the FY 2019-20 Budget.

Section 2. That the Resolution shall be effective upon adoption.

IT IS SO RESOLVED AND DONE on this	day of	2020.				
ATTEST	CITY OF FRANKLIN, TENNESSEE					
By:	By:					
ERIC S. STUCKEY	DR. KEN MOORE					
City Administrator	Mayor					
Approved as to Form						
By:						
Shauna R. Billingsley						
City Attorney						

Organizational Chart (Current)



Note: For detailed counts and authorized positions, please see following page entitled "Staffing by Position"

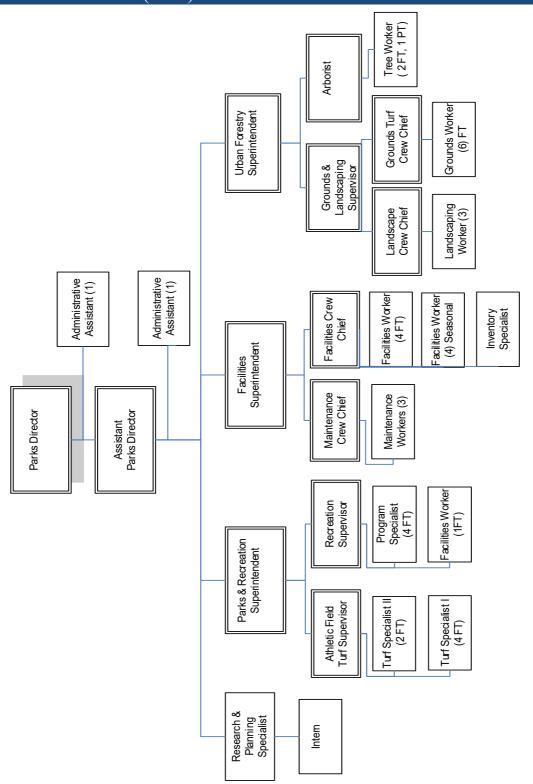
City of Franklin, Tennessee FY 2020 Operating Budget

Res 2020-10 Exhibit A

Staffing by Position (Current)

Position	Day Grada	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Pay Grade	F-T	P-T								
Parks Director	L	1	0	1	0	1	0	1	0	1	0
Assistant Parks Director	J	0	0	0	0	0	0	0	0	1	0
Facilities Superintendent	Н	1	0	1	0	1	0	1	0	1	0
Parks & Recreation Superintendent	Н	1	0	1	0	1	0	1	0	1	0
Urban Forestry Superintendent	Н	0	0	0	0	1	0	1	0	1	0
Athletic Field Turf Supervisor	G	0	0	0	0	0	0	0	0	1	0
Grounds & Landscape Foreman	G	1	0	1	0	1	0	1	0	1	0
Facilities Foreman	G	1	0	1	0	1	0	0	0	0	0
Recreation Foreman	G	1	0	1	0	1	0	1	0	1	0
Arborist	F	1	0	1	0	1	0	1	0	1	0
Program Coordinator	Е	0	0	0	1	0	1	0	0	0	0
Research & Planning Specialist	Е	1	0	1	0	1	0	1	0	1	0
Facilities Crew Chief	Е	0	0	0	0	0	0	1	0	1	0
Athletics Crew Chief	Е	1	0	1	0	1	0	1	0	0	0
Grounds Turf Crew Chief	Е	1	0	1	0	1	0	1	0	1	0
Landscaping Crew Chief	E	0	0	0	0	0	0	0	0	1	0
Maintenance Crew Chief	Е	1	0	1	0	1	0	1	0	1	0
Program Specialist	D	1	1	2	1	3	1	4	0	4	0
Admin Assistant	D	1	0	2	0	2	0	2	0	2	0
Inventory Specialist	D	1	0	1	0	1	0	1	0	1	0
Athletic Field Worker II	D	0	0	0	0	0	0	0	0	0	0
Maintenance Worker	D	3	0	3	0	3	0	3	0	3	0
Athletic Worker	С	5	2	5	2	5	2	6	0	6	0
Tree Worker	В	2	1	2	1	2	1	2	1	2	1
Facilities Worker	В	4	5	4	5	4	5	5	4	5	4
Grounds Worker	В	6	7	6	7	6	7	6	0	6	0
Landscaping Worker	В	3	0	3	0	3	0	3	0	3	0
Intern		0	1	0	1	0	1	0	1	0	1
TOTALS		37	17	39	18	41	18	44	6	46	6

Organizational Chart (New)



Note: For detailed counts and authorized positions, please see following page entitled "Staffing by Position"

City of Franklin, Tennessee FY 2020 Operating Budget

Res 2020-10 Exhibit A

Staffing by Position (New)

Position	Pay Grade	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
		F-T	P-T								
Parks Director	L	1	0	1	0	1	0	1	0	1	0
Assistant Parks Director	J	0	0	0	0	0	0	0	0	1	0
Facilities Superintendent	Н	1	0	1	0	1	0	1	0	1	0
Parks & Recreation Superintendent	Н	1	0	1	0	1	0	1	0	1	0
Urban Forestry Superintendent	Н	0	0	0	0	1	0	1	0	1	0
Athletic Field Turf Supervisor	G	0	0	0	0	0	0	0	0	1	0
Grounds & Landscape Supervisor	G	0	0	0	0	0	0	0	0	1	0
Grounds & Landscape Foreman	G	1	0	1	0	1	0	1	0	0	0
Facilities Foreman	G	1	0	1	0	1	0	0	0	0	0
Recreation Supervisor	G	0	0	0	0	0	0	0	0	1	0
Recreation Foreman	G	1	0	1	0	1	0	1	0	0	0
Arborist	F	1	0	1	0	1	0	1	0	1	0
Program Coordinator	E	0	0	0	1	0	1	0	0	0	0
Research & Planning Specialist	E	1	0	1	0	1	0	1	0	1	0
Facilities Crew Chief	E	0	0	0	0	0	0	1	0	1	0
Athletics Crew Chief	E	1	0	1	0	1	0	1	0	0	0
Grounds Turf Crew Chief	E	1	0	1	0	1	0	1	0	1	0
Landscaping Crew Chief	E	0	0	0	0	0	0	0	0	1	0
Maintenance Crew Chief	E	1	0	1	0	1	0	1	0	1	0
Turf Specialist II	E	0	0	0	0	0	0	0	0	2	0
Program Specialist	D	1	1	2	1	3	1	4	0	4	0
Admin Assistant	D	1	0	2	0	2	0	2	0	2	0
Inventory Specialist	D	1	0	1	0	1	0	1	0	1	0
Athletic Field Worker II	D	0	0	0	0	0	0	0	0	0	0
Maintenance Worker	D	3	0	3	0	3	0	3	0	3	0
Turf Specialist I	D	0	0	0	0	0	0	0	0	4	0
Athletic Worker	С	5	2	5	2	5	2	6	0	0	0
Tree Worker	В	2	1	2	1	2	1	2	1	2	1
Facilities Worker	В	4	5	4	5	4	5	5	4	5	4
Grounds Worker	В	6	7	6	7	6	7	6	0	6	0
Landscaping Worker	В	3	0	3	0	3	0	3	0	3	0
Intern		0	1	0	1	0	1	0	1	0	1
TOTALS		37	17	39	18	41	18	44	6	46	6