

**RESOLUTION 2019-125**

**A RESOLUTION TO REVISE THE ORGANIZATIONAL CHART WITHIN THE CITY COURT  
DEPARTMENT**

**WHEREAS**, the Board of Mayor and Aldermen established the annual budget for the City of Franklin for the Fiscal Year 2019-2020 by Ordinance 2019-17, effective July 1, 2019; and

**WHEREAS**, the Revenue and Licensing Manager/City Court Clerk desires to adjust the Organizational Chart of the City Court Department; and

**WHEREAS**, with respect to the City Court the reorganization will provide for greater efficiency and improved management of qualified staff to perform the vital functions of the City Court; and

**WHEREAS**, the Board of Mayor and Aldermen desires to support the minor reorganizations of the City Court to include this initiative as there would be no increase in anticipated costs for FY 2020; and

**WHEREAS**, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to adopt such change.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mayor and Aldermen for the City of Franklin as follows:

**Section 1.** The City of Franklin hereby adopts the amended Organization and Personnel Charts for the Revenue Management Department, to be incorporated within the FY 2019-20 Budget, as shown in Exhibit A, attached, with the elimination of one (1) existing Deputy Court Clerk position and the addition of one (1) new Deputy Court Clerk/Cashier position, without amending the expenditures currently adopted in the FY 2019-20 Budget.

**Section 2.** That the Resolution shall be effective upon adoption.

**IT IS SO RESOLVED AND DONE** on this \_\_\_\_\_ day of \_\_\_\_\_ 2019.

ATTEST

CITY OF FRANKLIN, TENNESSEE

By: \_\_\_\_\_  
ERIC S. STUCKEY  
City Administrator

By: \_\_\_\_\_  
DR. KEN MOORE  
Mayor

Approved as to Form

By: \_\_\_\_\_  
Shauna R. Billingsley  
City Attorney



## City of Franklin, Tennessee

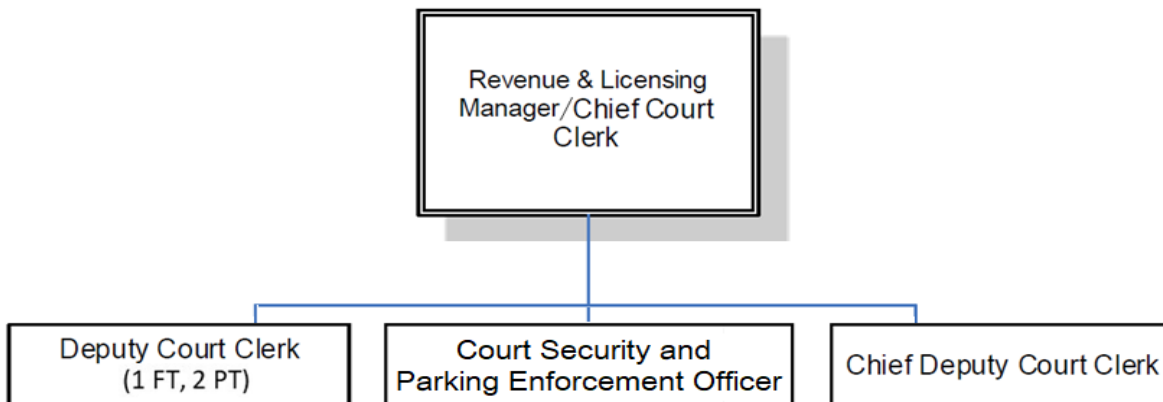
### FY 2020 Operating Budget

#### Performance Measures

Goal: Deliver customer oriented quality service						
	Deploy tool for online payments	YES	YES	YES	YES	YES
	Customer feedback tool deployed and responding within 2 business days 100% of the time to those needing responses	100.0%	100.0%	100.0%	100.0%	100.0%
Goal: Collect the monies owed the City of Franklin by taking actions to pursue obligations in accordance with State and City requirements.						
	Actions taken due to citations not satisfied (% that meet follow up criteria)	95.0%	95.0%	95.0%	95.0%	95.0%

\* 2019 and 2020 Data Estimated

#### Organizational Chart (Current)



Note: For detailed counts and authorized positions, please see table below entitled "Staffing by Position"

#### Staffing by Position (Current)

Position	Pay Grade	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
		F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
Chief Deputy Court Clerk	Grade F	1	0	1	0	1	0	1	0	1	0
Deputy Court Clerk	Grade C	2	0	2	0	1	2	1	2	1	2
Court Security and Parking Enforcement Officer	Grade C	0	0	0	0	0	0	1	0	1	0
<b>Totals</b>		<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>



## City of Franklin, Tennessee

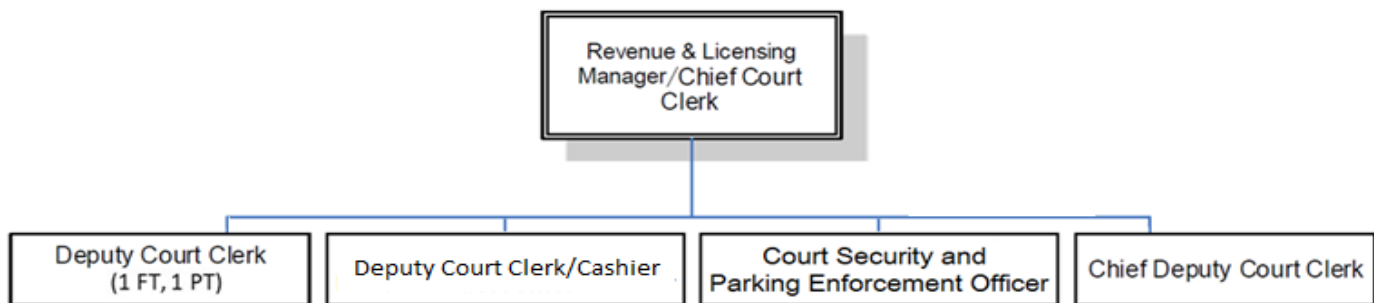
### FY 2020 Operating Budget

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#### Organizational Chart (New)



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#### Staffing by Position (New)

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Chief Deputy Court Clerk	Grade F	1	0	1	0	1	0	1	0	1	0
Deputy Court Clerk	Grade D	2	0	2	0	1	2	1	2	1	1
Deputy Court Clerk/Cashier	Grade D	0	0	0	0	0	0	0	0	0	1
Court Security and Parking Enforcement Officer	Grade C	0	0	0	0	0	0	1	0	1	0
<b>Totals</b>		<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>