

## November 2019 Capital Projects Status Report

*(Transportation, Stormwater, and Parks)*

### Transportation

Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)	
<b>Project Mngr:</b>	Project Managed by TDOT (COF Liason: Abby Gambill)
<b>Schedule:</b>	DESIGN: Start – August 14, 2007, End– October 2018 (Re-Design); ROW: Start – December 2009, End – November 2018; CONSTRUCTION: Bid – December 7, 2018, End – November 30, 2021* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$3,502,501; ROW: \$13,397,520 (Provided by TDOT); CONSTRUCTION: \$45,122,600 (Provided by TDOT) <i>Note: City of Franklin Funding Commitment of \$5,000,000</i>
<b>Status Update:</b>	Construction is on-going.

SR-96 West Multi-Use Trail (Vera Valley Drive to 5 <sup>TH</sup> Avenue North)	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start- November 2016, End – June 2019*; ROW: Start – April 2018, End – November 30, 2019*; CONSTRUCTION: Bid--January 2020*, Start - March 2019*; End – June 30, 2021* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$167,538; ROW: \$600,000 (Estimated); CONSTRUCTION: TBD
<b>Status Update:</b>	TDOT is requiring the City to complete a license agreement to allow the City to construct and maintain the multi-use trail within State right-of-way. Once the agreement is signed by the Commissioner then Local Programs will issue a Notice to Proceed for Construction to obligate federal funds toward this project. The project can then be let for bids.

Westhaven Boulevard Traffic Signal	
<b>Project Mngr:</b>	Adam Moser
<b>Schedule:</b>	DESIGN: Start- October 2018, End – August 20, 2019; CONSTRUCTION: Bid – August 25, 2019, Start – December 1, 2019*, End – August 31, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	CONSTRUCTION: \$591,322.75 (Bid Price)
<b>Status Update:</b>	On November 12th, BOMA approved a resolution to award the construction contract to Sessions Paving. As soon as the contract documentation is complete, the City will issue a Notice to Proceed for construction activities to begin.

## Transportation (continued)

Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)	
<b>Project Mngr:</b>	William Banks
<b>Schedule:</b>	DESIGN: Start- January 2015, End – July 31, 2019; ROW: Start – April 2018, End – December 31, 2019*; CONSTRUCTION: Bid – January 15, 2020*, Start – March 23, 2020 February 15, 2020*, End – June 31, 2022* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	TOTAL: \$14,300,000 (Estimated)
<b>Status Update:</b>	Final design updates are complete. Permits are being acquired. Easement acquisitions are being finalized via condemnation.

East McEwen Drive Roundabout Modifications	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – March 2017, End– February 2019; ROW: Start – November 2018, End – April 30, 2019; CONSTRUCTION: Start – June 18, 2019, End – February 13, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$154,405; ROW: \$90,670 CONSTRUCTION: \$1,324,963 (Bid Price)
<b>Status Update:</b>	16" Water line has been relocated, tested, and accepted. Stormwater drainage will be complete by Dec 1. Gas line relocation will begin first week in December followed by the installation of curb and sidewalk.

East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike)	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	ENVIRONMENTAL: Start – June 2017, End – November 2018; DESIGN: Start – April 2015, End – August 12, 2019; ROW: Start – December 1, 2019*, End – May 30, 2020*; CONSTRUCTION: Bid – June 1, 2020*, Start – June 1, 2020*, End – June 30, 2023* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	ENVIRONMENTAL: \$102,000; DESIGN: \$1,587,000 (Preliminary - \$497,000; Final - \$1,090,000); ROW: \$5,000,000 (Preliminary Estimate) CONSTRUCTION: \$29,057,000 (Preliminary Estimate)
<b>Status Update:</b>	PSAs for appraisal and review appraisals were approved at the September 10 <sup>th</sup> BOMA meeting. Plans have been received from TDOT for preliminary and ROW review with comments to be addressed. A surveyor has started the field staking of property acquisitions. Appraisals will begin following survey staking.

## Transportation (continued)

<b>Columbia Avenue Widening &amp; Improvements (Mack Hatcher Parkway to Downs Boulevard)</b>	
<b>Project Mngr:</b>	William Banks
<b>Schedule:</b>	ENVIRONMENTAL: Start - February 9, 2016, End – February 2018; DESIGN: Start – January 2019, End – December 31, 2021*; ROW: Start– March 1, 2020*, End – October 31, 2022*; CONSTRUCTION: Bid – January 1, 2024*, Start – March 1, 2024*, End – March 31, 2026* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	ENVIRONMENTAL: \$927,668; DESIGN: \$750,000; ROW: TBD; CONSTRUCTION: TBD
<b>Status Update:</b>	Preliminary plans were recently approved by TDOT. The designer is continuing work toward the completion of right-of-way plans (by end of 2019).

<b>Intersection Improvements at Mallory Lane and Liberty Pike</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – February 14, 2017, End – March 31, 2021*; ROW: Start – August 1, 2021*, April 30, 2022*; CONSTRUCTION: Bid – May 1, 2022*, Start – July 1, 2022*, End – December 31, 2023*
<b>Cost:</b>	DESIGN: \$229,965; ROW: TBD; CONSTRUCTION: TBD
<b>Status Update:</b>	The PSA for design of the roundabouts was approved at the September 10 <sup>th</sup> BOMA meeting. A design kick-off meeting was completed Monday, September 23 <sup>rd</sup> . Design is expected to take approximately 18 months.

<b>Church Street Improvements Project (Columbia Ave to 1<sup>st</sup> Ave South/Harpeth River)</b>	
<b>Project Mngr:</b>	William Banks
<b>Schedule:</b>	DESIGN: Start – February 2020*, End – February 2023*; ROW: Start – March 2023*, End – May 2024*; CONSTRUCTION: Bid – June 2024*, Start – October 2024*, End – June 2026* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	TOTAL: \$11,231,644 (Estimated)
<b>Status Update:</b>	The surveying and preliminary/functional design agreements were approved by the BOMA on November 12, 2019. Survey is anticipated to be complete by February 2020.

## Stormwater

Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration	
<b>Project Mngr:</b>	Jeff Willoughby
<b>Schedule:</b>	DESIGN: Start – May 26, 2015, End – June/July 2018; ROW: May 2018; CONST. (Phase 1): TBD; CONST. (Phase 2): TBD <i>*Denotes Estimated Dates</i>
<b>Cost:</b>	DESIGN: \$113,445; CONSTRUCTION: \$750,000 (Estimated)
<b>Status Update:</b>	Staff is working with the HOA to find a solution to move this project forward.

## Parks

Southeast Municipal Complex (Park)	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	PLANNING: Start – June 2017, End – August 2018; DESIGN: Start – June 6, 2019, End – June 30, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	PLANNING: \$396,046; DESIGN: \$1,356,656; CONSTRUCTION: TBD
<b>Status Update:</b>	Designs for the park and the entry bridge are underway by Barge and Benesch.

Southeast Municipal Complex (Lockwood Parcel)	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: June 7, 2019, End – June 30, 2020* (Dam Rehab Design Only) CONSTRUCTION: TBD
<b>Cost:</b>	DESIGN: \$602,300 (Dam Improvements Only) + TBD (Final Design) ROW: \$500,000; CONSTRUCTION: TBD
<b>Status Update:</b>	The design of the dam rehabilitation is underway by CDM Smith. Topo and geotechnical surveys are completed. Preliminary draft of report was delivered by CDM Smith on November 7, 2019.

## Parks (continued)

Reconstruction of Tennis Courts at Jim Warren Park	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – June 2018, End – January 2019; CONSTRUCTION: Bid – February 2019, Start – April 22, 2019, End – October 15, 2019* <i>*Denotes Estimated Dates</i>
<b>Cost:</b>	DESIGN: \$74,575; CONSTRUCTION: \$1,000,416.20
<b>Status Update:</b>	Change Order #1 was approved at the September 10 <sup>th</sup> BOMA meeting. Work is substantially complete and a grand opening was held on October 29, 2019.

## Facilities

Municipal Services Complex (Century Court) Improvements	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – August 2018, End – January 2019; CONSTRUCTION: Bid – August 2019, Start – September 2019, End – May 2019 <i>*Denotes Estimated Dates</i>
<b>Cost:</b>	DESIGN: \$85,500.00 CONSTRUCTION: \$2,346,347.00
<b>Status Update:</b>	Notice to Proceed was issued to Civil Constructors, LLC., effective September 3, 2019. Work has commenced and 10" water line is currently being installed.