

October 2019 Capital Projects Status Report

(Transportation, Stormwater, and Parks)

Transportation

Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)	
Project Mngr:	Project Managed by TDOT (COF Liason: Abby Gambill)
Schedule:	DESIGN: Start – August 14, 2007, End– October 2018 (Re-Design); ROW: Start – December 2009, End – November 2018; CONSTRUCTION: Bid – December 7, 2018, End – November 30, 2021* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$3,502,501; ROW: \$13,397,520 (Provided by TDOT); CONSTRUCTION: \$45,122,600 (Provided by TDOT) <i>Note: City of Franklin Funding Commitment of \$5,000,000</i>
Status Update:	Construction is on-going.

SR-96 West Multi-Use Trail (Vera Valley Drive to 5 TH Avenue North)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start- November 2016, End – June 2019*; ROW: Start – April 2018, End – September 30, 2019*; CONSTRUCTION: Bid--January 2019*, Start - March 2019*; End – December 31, 2020* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$167,538; ROW: \$600,000 (Estimated); CONSTRUCTION: TBD
Status Update:	The City's request to construct the trail in state ROW approved by TDOT's Excess Land Committee on September 25, 2019. Once TDOT certifies the ROW process, then the TDOT Local Programs will issue a Notice to Proceed with Construction funding and the project can be let for bidding.

Westhaven Boulevard Traffic Signal	
Project Mngr:	Adam Moser
Schedule:	DESIGN: Start- October 2018, End – August 20, 2019; CONSTRUCTION: Bid – August 25, 2019, Start – November 15, 2019*, End – August 31, 2020* <i>*Denotes Estimated Date</i>
Cost:	CONSTRUCTION: \$591,322.75 (Bid Price)
Status Update:	The project was advertised for construction bid on Sunday, August 25 th . The bid opening was held on September 17 th . A resolution to award the construction contract to the low bidder is scheduled for the November 12 th BOMA meeting.

Transportation (continued)

Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)	
Project Mngr:	William Banks
Schedule:	DESIGN: Start- January 2015, End – July 31, 2019; ROW: Start – April 2018, End – December 31, 2019*; CONSTRUCTION: Bid – January 15, 2020 December 1, 2019*, Start – March 23, 2020 February 15, 2020*, End – June 30, 2022* *Denotes Estimated Date
Cost:	TOTAL: \$14,300,000 (Estimated)
Status Update:	Final design updates are complete. Permits are being acquired. Easement acquisitions are being finalized via condemnation.

East McEwen Drive Roundabout Modifications	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – March 2017, End– February 2019; ROW: Start – November 2018, End – April 30, 2019; CONSTRUCTION: Start – June 18, 2019, End – February 13, 2020* *Denotes Estimated Date
Cost:	DESIGN: \$154,405; ROW: \$90,670 CONSTRUCTION: \$1,324,963 (Bid Price)
Status Update:	16" Water line has been relocated, tested, and accepted. Drainage work is continuing on the south side of McEwen.

East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike)	
Project Mngr:	David Hodnett
Schedule:	ENVIRONMENTAL: Start – June 2017, End – November 2018; DESIGN: Start – April 2015, End – August 12, 2019; ROW: Start – September 15, 2019*, End – May 30, 2020*; CONSTRUCTION: Bid – June 1, 2020*, Start – June 1, 2020*, End – June 30, 2023* *Denotes Estimated Date
Cost:	ENVIRONMENTAL: \$102,000; DESIGN: \$1,587,000 (Preliminary - \$497,000; Final - \$1,090,000); ROW: \$5,000,000 (Preliminary Estimate) CONSTRUCTION: \$29,057,000 (Preliminary Estimate)
Status Update:	PSAs for appraisal and review appraisals were approved at the September 10 th BOMA meeting. Plans have been sent to TDOT for preliminary and ROW review and approval. Staff is working to schedule a surveyor to perform field staking of property acquisitions. Actual acquisition negotiations will begin once an initial plan review is completed by TDOT.

Transportation (continued)

Columbia Avenue Widening & Improvements (Mack Hatcher Parkway to Downs Boulevard)	
Project Mngr:	William Banks
Schedule:	ENVIRONMENTAL: Start - February 9, 2016, End – February 2018; DESIGN: Start – January 2019, End – December 31, 2019*; ROW: Start– March 1, 2020*, End – October 31, 2021*; CONSTRUCTION: Bid – January 1, 2022*, Start – March 1, 2022*, End – March 31, 2024* <i>*Denotes Estimated Date</i>
Cost:	ENVIRONMENTAL: \$927,668; DESIGN: \$750,000; ROW: TBD; CONSTRUCTION: TBD
Status Update:	Preliminary plans were recently approved by TDOT. The designer is continuing work toward the completion of right-of-way and construction plans (by end of 2019).

Intersection Improvements at Mallory Lane and Liberty Pike	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – February 14, 2017, End – March 31, 2021*; ROW: Start – August 1, 2021*, April 30, 2022*; CONSTRUCTION: Bid – May 1, 2022*, Start – July 1, 2022*, End – December 31, 2023*
Cost:	DESIGN: \$229,965; ROW: TBD; CONSTRUCTION: TBD
Status Update:	The PSA for design of the roundabouts was approved at the September 10 th BOMA meeting. A design kick-off meeting was completed Monday, September 23 rd . Design is expected to take approximately 18 months.

Stormwater

Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration	
Project Mngr:	Jeff Willoughby
Schedule:	DESIGN: Start – May 26, 2015, End – June/July 2018; ROW: May 2018; CONST. (Phase 1): TBD; CONST. (Phase 2): TBD <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$113,445; CONSTRUCTION: \$750,000 (Estimated)
Status Update:	Staff is partnering with the HOA to find a solution to move this project forward.

Parks

Southeast Municipal Complex (Park)	
Project Mngr:	David Hodnett
Schedule:	PLANNING: Start – June 2017, End – August 2018; DESIGN: Start – June 6, 2019, End – June 30, 2020* <i>*Denotes Estimated Date</i>
Cost:	PLANNING: \$396,046; DESIGN: \$1,356,656; CONSTRUCTION: TBD
Status Update:	Designs for the park and the entry bridge are underway by Barge and Benesch.

Southeast Municipal Complex (Lockwood Parcel)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: June 7, 2019, End – June 30, 2020* (<i>Dam Rehab Design Only</i>) CONSTRUCTION: TBD
Cost:	DESIGN: \$602,300 (<i>Dam Improvements Only</i>) + TBD (<i>Final Design</i>) ROW: \$500,000; CONSTRUCTION: TBD
Status Update:	The design of the dam rehabilitation is underway by CDM Smith. Topo and geotechnical surveys are almost completed.

Reconstruction of Tennis Courts at Jim Warren Park	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – June 2018, End – January 2019; CONSTRUCTION: Bid – February 2019, Start – April 22, 2019, End – October 15, 2019* <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$74,575; CONSTRUCTION: \$1,000,416.20
Status Update:	Change Order #1 was approved at the September 10 th BOMA meeting. Work is complete and grand opening is scheduled on October 29, 2019 at 3:30 pm.

Facilities

Municipal Services Complex (Century Court) Improvements	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – August 2018, End – January 2019; CONSTRUCTION: Bid – August 2019, Start – September 2019, End – May 2019 <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$85,500.00 CONSTRUCTION: \$2,346,347.00
Status Update:	Notice to Proceed was issued to Civil Constructors, LLC., effective September 3, 2019. Work has commenced, and demo is progressing.