City of Franklin, Tennessee FY 2019-2028 Capital Investment Program

BOMA Priority Projects - Weighted Ranking for Top 25 Projects

Below is the compliation of individual BOMA member responses to the City Administrator's request for CIP project was awarded 19 points. The least number of projects selected by any BOMA member was 24. The #1 project in each BOMA member's list was awarded 20 points. The #2 project was awarded 19 points. This process continues through the #24 project in each list, which is awarded 2 point. All remaining contained in a BOMA member's individual list are assigned a value of 1. The **TOTAL** of points possible for any given project is 225 points (9 BOMA members X 25 Points for a #1 Vote). The number of BOMA member's voting for a project, or "COUNT", was used as a tiebreaker for any tied "TOTAL" values.

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RANK	<u>PROJECT</u>	CATEGORY	RANKING	EST. COST	BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCLENDON	MOORE	PETERSEN	SPEEDY	(Max = 225)	(Max = 9)	TOTAL
1	ST16017 - Long Ln and Old Peytonsville Rd Connector	Transportation	3	\$22,048,800	25	24	25	24	19	21	25	22	25	210	9	\$22,048,800
2	SW16003 - 100 Block Battle Avenue Drainage Improvements	Stormwater	2	\$1,850,000	14	13	21	1	23	11	10		24	117	8	\$23,898,800
3	PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	Parks & Recreation	4	\$1,032,960	19	20			13		19	14	21	106	6	\$24,931,760
4	ST19004 - McEwen Drive Interchange Modifications	Transportation	4	\$1,000,000				25		5	24	23	22	99	5	\$25,931,760
5	PK16020 - Bicentennial Park	Parks & Recreation	4	\$4,220,000		25	2	15	21	1	9	5	19	97	8	\$30,151,760
6	ST16030 - Lewisburg Ave Sidewalk Improvements	Transportation	4	\$955,260			3	9	22		13	24	23	94	6	\$31,107,020
7	FM16001 - New City Hall	General Services	2	\$24,100,000		22	6	18	25		22		1	94	6	\$55,207,020
8	FM19001 - 5th Ave Parking Lot	General Services	4	\$500,000	5	21	18	6	20		14		6	90	7	\$55,707,020
9	ST16011 - Mallory/N Royal Oaks & Liberty Intersection Imp.	Transportation	3	\$8,189,235	6	4	19	22			23	7	8	89	7	\$63,896,255
10	PK16009 - Liberty Park Improvements IV	Parks & Recreation	3	\$5,400,000	22	9		20		23		13		87	5	\$69,296,255
11	ST16014 - Franklin Rd & Mallory Station Rd Int Improvements	Transportation	4	\$6,740,000	10	12	22	5	16		3	1	12	81	8	\$76,036,255
12	ST16012 - E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	2	\$9,192,400	12		24	3		10	2	21		72	6	\$85,228,655
13	ST16006 - Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	4	\$4,598,480	13	1		21			18	2	13	68	6	\$89,827,135
14	SW19003 - USACE - Home Raising Project	Stormwater	2	\$1,400,000		19				6	17	25		67	4	\$91,227,135
15	PK16008 - Jim Warren Park Renovations	Parks & Recreation	3	\$4,600,000	20		8		4	24		10		66	5	\$95,827,135
16	ST16015 - Carothers Pkwy (Falcon Creek - SR96E)	Transportation	3	\$24,208,944	24						21	1	20	66	4	\$120,036,079
17	SW16001 - Ralston Creek at Liberty Hills Stream Restoration	Stormwater	2	\$350,000	18	1		13	18				15	65	5	\$120,386,079
18	PK16014B - Southeast Municipal Complex Phases II & III	Parks & Recreation	4	\$11,200,000	23	8	13		1			20		65	5	\$131,586,079
19	PK16002 - Main Barn Restoration (Harlinsdale)	Parks & Recreation	4	\$1,719,070		23		8	17		15			63	4	\$133,305,149
20	PK19001 - FSSD (Freedom Middle/Poplar Grove)	Parks & Recreation	2	\$2,087,500		6			1	25	8	11	10	61	6	\$135,392,649
21	PK19002 - FSSD (Freedom Intermediate/Johnson Elementary)	Parks & Recreation	2	\$1,487,500		5	12			22		12	9	60	5	\$136,880,149
22	PK16012 - Greenway (1st Ave North to Bicentennial)	Parks & Recreation	1	\$1,997,800		14		7			16	4	18	59	5	\$138,877,949
23	SW16007 - Maplewood Stormwater Project	Stormwater	4	\$530,000		11		1			6	15	17	50	5	\$139,407,949
24	SW16005 - Jordan Branch (Cool Springs E) Stream Restoration	Stormwater	4	\$760,000	17			12			4		16	49	4	\$140,167,949
25	FM19002 - New Public Parking Structure or Surface Lot	General Services	1	\$8,100,000			17	17		12	1		1	48	5	\$148,267,949
26	PK16016 - Lockwood Glen Park	Parks & Recreation	4	\$5,530,000	2	1		1		1	20	18		43	6	\$153,797,949
27	ST16022 - Carothers Pkwy (Long Ln - Falcon Creek Subd)	Transportation	3	\$12,030,800	8			10		1	11	8	5	43	6	\$165,828,749
28	PK16001 - Hayes Home Restoration (Harlinsdale)	Parks & Recreation	4	\$457,870		16	15	1	9	2				43	5	\$166,286,619
29	SW19004 - West Main Bridge Widening Project	Stormwater	3	\$455,000	7				24	4	7		1	43	5	\$166,741,619
30	ST16019 - N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	Transportation	1	\$12,726,000			23			20				43	2	\$179,467,619
31	PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)	Parks & Recreation	2	\$5,172,745			7	4	2	17			11	41	5	\$184,640,364
32	FD19003 - Fire Station 3 Upgrades	Emergency Services	2	\$5,762,500						19		17		36	2	\$190,402,864
33	FD19005 - Safe Rooms for Fire Station 1-6	Emergency Services	2	\$120,000		1				18		16		35	3	\$190,522,864
34	ST16032 - West Main St (Natchez St. to Downs Blvd)	Transportation	2	\$15,211,000		1	20		14					35	3	\$205,733,864
35	PK16018 - Eastern Flank Circle (Loop Road) Repair	Parks & Recreation	3	\$160,000		3	11	14	5			1		34	5	\$205,893,864
36	PK19010 - Thompson Alley Neighborhood Park	Parks & Recreation	3	\$222,000			10		3			19		32	3	\$206,115,864
37	ST16023 - 1st Ave Multiuse Trail (S Margin St - Bridge St)	Transportation	2	\$2,876,400	11	1			10			9		31	4	\$208,992,264
38	FD19004 - New Fire Traning Center	Emergency Services	1	\$3,750,000		18				13				31	2	\$212,742,264
39	PK16006 - Worker House I & II (Harlinsdale)	Parks & Recreation	1	\$474,870		15	14							29	2	\$213,217,134
40	PK16007 - North Pavilion & Restroom Facility (Harlinsdale)	Parks & Recreation	1	\$296,000	3			16	8	1				28	4	\$213,513,134
41	ST16001 - Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	3	\$7,121,220	16						12			28	2	\$220,634,354
42	ST16004 - Carothers Pkwy Extension	Transportation	1	\$7,664,000	21	7								28	2	\$228,298,354
43	ST16018 - S. Margin St. Infrastructure Upgrades	Transportation	4	\$8,476,400	9				11				7	27	3	\$236,774,754
44	ST19001 - Main St Sidewalk Repair Project	Transportation	4	\$2,200,000	1	1		19				3	1	25	5	\$238,974,754
45	ST16025 - Oxford Glen Dr Multiuse Trail (Day Lily - McEwen)	Transportation	2	\$2,079,450				23				1		24	2	\$241,054,204
46	PK19008 - Cleburne Street Realignment	Parks & Recreation	1	\$2,220,000	15	1			6					22	3	\$243,274,204
47	FD19007 - Outdoor Warning Sirens	Emergency Services	2	\$70,000		17		1				1		19	3	\$243,344,204
48	FD19001 - Fire Station 9 (East Side of Franklin)	Emergency Services	4	\$6,500,000			5			14				19	2	\$249,844,204

DANIK	DROUGH	CATECORY	STAFF	FST COST	BOARD OF MAYOR AND ALDERMEN								TOTAL	COUNT	RUNNING
RANK	<u>PROJECT</u>	CATEGORY	RANKING	EST. COST	BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCLENDON	MOORE PETERSEN	SPEEDY	(Max = 225)	(Max = 9)	TOTAL
49	SW16004 - Figuers Drive Area Drainage Improvements	Stormwater	1	\$1,846,000		10	9						19	2	\$251,690,204
50	ST16024 - Mack Hatcher Multiuse Trail (Franklin-Hillsboro)	Transportation	3	\$3,600,000						15	1		16	2	\$255,290,204
51	PK16005 - Harlinsdale Visitor Center & Museum	Parks & Recreation	3	\$3,517,870			16						16	1	\$258,808,074
52	ST16035 - Columbia Ave (Downs Blvd to Fowlkes St)	Transportation	3	\$14,623,800						16			16	1	\$273,431,874
53	ST16021 - Lewisburg Ave Multiuse Trail (Mack Hatcher- EFBP)	Transportation	1	\$6,094,600					15				15	1	\$279,526,474
54	SW19001 - Carlisle HOA Culvert Project	Stormwater	3	\$535,000						8	5	1	14	3	\$280,061,474
55	ST19002 - Lewisburg Pike Trail (Carriage Park- Collins Farm)	Transportation	1	\$3,500,000								14	14	1	\$283,561,474
56	ST16027 - Boyd Mill Ave (Downs Blvd - SR96W)	Transportation	1	\$5,083,306		1			12				13	2	\$288,644,780
57	ST16013 - Aspen Grove Dr. & Seaboard Ln Int Improvements	Transportation	2	\$3,274,000				11					11	1	\$291,918,780
58	FD19008 - Fire Station 4 (Kitchen Remodel)	Emergency Services	1	\$60,000		1		1		7			9	3	\$291,978,780
59	FD19002 - Fire Station 10 (Southwest Side of Franklin)	Emergency Services	1	\$7,025,000						9			9	1	\$299,003,780
60	PK19011 - Harlinsdale North Entrance Turn Lane	Parks & Recreation	2	\$2,176,200				1	7				8	2	\$301,179,980
61	PK19015 - Winstead Hill Park	Parks & Recreation	1	\$1,050,000	4	1						1	6	3	\$302,229,980
62	PK16011 - Greenway (Aspen Grove to Mack Hatcher)	Parks & Recreation	4	\$1,555,000				2				4	6	2	\$303,784,980
63	PK19012 - Old Liberty Neighborhood Park	Parks & Recreation	3	\$150,240							6		6	1	\$303,935,220
64	PK16019 - Harlinsdale Farm Interurban Trail Connection	Parks & Recreation	1	\$1,960,000		1	4						5	2	\$305,895,220
65	PK19009 - Harlinsdale Farm Pond Renovation	Parks & Recreation	2	\$765,000		2		1					3	2	\$306,660,220
66	PK16017 - Greenway (Ascot Ln to I-65)	Parks & Recreation	1	\$1,987,500								3	3	1	\$308,647,720
67	SW19002 - Fairground Drainage Improvements	Stormwater	1	\$1,600,000						3			3	1	\$310,247,720
68	PK19005 - Greenway (Aspen Grove to Mallory Station Rd)	Parks & Recreation	2	\$2,300,000								2	2	1	\$312,547,720
69	FD19006 - Safety Education Village	Emergency Services	4	\$2,750,000							1		1	1	\$315,297,720
70	PK16003 - Maintenance Building Restoration (Harlinsdale)	Parks & Recreation	1	\$1,175,000						1			1	1	\$316,472,720
71	ST16005 - Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	2	\$10,972,866							1		1	1	\$327,445,586
72	PK16004 - North Barn Restoration (Harlinsdale)	Parks & Recreation	3	\$575,000									0	0	\$328,020,586
73	PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)	Parks & Recreation	2	\$730,000									0	0	\$328,750,586
74	PK19013 - Harlinsdale Irrigation & Landscaping Project	Parks & Recreation	1	\$283,270						-			0	0	\$329,033,856
75	ST16003 - Goose Creek Bypass Extension	Transportation	1	\$22,207,500									0	0	\$351,241,356
76	ST16010 - Beta Dr. Extension	Transportation	1	\$4,700,000						-			0	0	\$355,941,356
77	ST16028 - Clovercroft Rd (SR96-Oxford Glen Dr)	Transportation	3	\$20,716,000									0	0	\$376,657,356
78	SW16002 - Parkview Drainage Project	Stormwater	1	\$2,250,000									0	0	\$378,907,356

The following projects are not being included in the priority process due to prior approval by the Board via: Resolution, Road Impact Fee Offset Agreement, TDOT Agreement, and/or Annual Budgets.

Project	Category	Staff Ranking	Cost
FD16001 - Fire Station 7 (Goose Creek Area)	Emergency Services	5	\$4,130,000
FM19003 - Municipal Services Complex Improvements	General Services	5	\$3,255,000
PK19003 - Jim Warren Park Tennis Courts	Parks & Recreation	4	\$724,575
SW16008 - Carnton Ln Bridge Replacement	Stormwater	4	\$300,000
ST09001 - Mack Hatcher NW Extension	Transportation	5	\$1,250,000
ST15002 - Columbia Ave (Mack Hatcher to Downs Blvd)	Transportation	5	\$39,475,200
ST16002 - Goose Creek Interchange Lighting	Transportation	5	\$870,000
ST16007 - East McEwen Drive Improvements - Phase 4	Transportation	5	\$34,057,000
ST16008 - East McEwen Dr. Right-Turn Bypass Lane	Transportation	5	\$2,100,000
ST16009 - Franklin Road Improvements & Streetscape	Transportation	5	\$18,178,952
ST16020 - SR96W Multiuse Trai (Vera Valley Dr - 5th Ave N)	Transportation	2	\$5,293,900
ST16037 - Sidewalk Gaps	Transportation	5	\$1,250,000
ST16038 - Major Street Resurfacing	Transportation	5	\$5,400,000
1st Ave. N. and Bridge Street (1st Ave. N 2nd Ave. N.) (COF Contract 2014-0344)	Transportation	N/A	\$1,283,355
Liberty Pike (Carothers Pkwy to East of Knoll Top Ln.) (COF Contract 2015-0418)	Transportation	N/A	\$2,850,000
Franklin Road and Mallory Station Road Right Turn Lane (COF 2016-0299)	Transportation	N/A	\$517,910
South Carothers Roadway (COF Contract 2017-0293)	Transportation	N/A	\$1,458,793

The following projects have been excluded from the prioritization process until State or Federal funding is allocated.

Project	Category	Stars	Cost
ST16016 - Lewisburg Pike (Donelson Crk Pkwy to SR- 397)	Transportation	3	\$17,444,000
ST19003 - Mack Hatcher SE Widening	Transportation	4	\$50,041,101
ST19005 - Mack Hatcher SW Extension	Transportation	1	\$67,000,000