

June 2019 Capital Projects Status Report

(Transportation, Stormwater, and Parks)

Transportation

Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)	
Project Mngr:	Project Managed by TDOT (COF Liason: Abby Gambill)
Schedule:	DESIGN: Start – August 14, 2007; End– October 2018 (Re-Design); ROW: Start – December 2009; End – November 2018; CONSTRUCTION: Bid – December 7, 2018; End – November 30, 2021* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$3,502,501; ROW: \$13,397,520 (Provided by TDOT); CONSTRUCTION: \$45,122,600 (Provided by TDOT) <i>Note: City of Franklin Funding Commitment of \$5,000,000</i>
Status Update:	Bids for construction were opened on December 7, 2018. TDOT has awarded the contract to Eutaw Construction Company, Inc. Construction is on-going.

SR-96 West Multi-Use Trail (Vera Valley Drive to 5 TH Avenue North)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start- November 2016; End – May 31, 2019*; ROW: Start – April 2018; End – June 30, 2019*; CONSTRUCTION: Bid – September 1, 2019; Start – October 1, 2019*; End – December 31, 2020* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$167,538; ROW: \$600,000 (Estimated); CONSTRUCTION: TBD
Status Update:	Designer is working to obtain approval of plans through TDOT. Staff is working to finalize all property/easement acquisitions. Staff is working toward obtaining all TDOT approvals in June 2019.

Westhaven Boulevard Traffic Signal	
Project Mngr:	Adam Moser
Schedule:	DESIGN: Start- October 2018; End – June 30, 2019*; ROW: Start – July 1, 2019*; End – August 31, 2019*; CONSTRUCTION: Bid – August 1, 2019*; Start – October 1, 2019*; End – April 30, 2020* <i>*Denotes Estimated Date</i>
Cost:	TOTAL: \$500,000 (Estimated)
Status Update:	Survey is complete. Plans are 80% Complete. Staff is working to schedule a utility coordination meeting.

Transportation (continued)

Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)	
Project Mngr:	William Banks
Schedule:	DESIGN: Start- January 2015; End – June 7, 2019*; ROW: Start – April 2018; End – August 31, 2019*; CONSTRUCTION: Bid – September 1, 2019*; Start – October 15, 2019*; End – July 31, 2021* <i>*Denotes Estimated Date</i>
Cost:	TOTAL: \$14,300,000 (Estimated)
Status Update:	Final design updates and ROW acquisition are ongoing. Revised 95% construction plans were submitted for review and comments on May 17 th . Final construction plans should be complete by June 7 th .

East McEwen Drive Roundabout Modifications	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – March 2017; End– February 2019; ROW: Start – November 2018; End – April 30, 2019*; CONSTRUCTION: Start – May 28, 2019*; End – December 31, 2019* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$154,405; ROW: \$350,000 (Estimated); CONSTRUCTION: \$1,250,000 (Estimated)
Status Update:	The pre-construction meeting was held on May 22 ND . The effective date of the Notice to Proceed is Tuesday, May 28 TH .

East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike)	
Project Mngr:	David Hodnett
Schedule:	ENVIRONMENTAL: Start – June 2017; End – November 2018; DESIGN: Start – April 2015; End – June 30, 2019; ROW: Start – July 1, 2019*; End – March 31, 2020*; CONSTRUCTION: Bid – April 1, 2020*; Start – June 1, 2020*; End – May 31, 2023* <i>*Denotes Estimated Date</i>
Cost:	ENVIRONMENTAL: \$125,018; DESIGN: \$1,210,000 (Preliminary - \$497,000; Final - \$713,000); ROW: TBD; CONSTRUCTION: TBD
Status Update:	The draft construction plans were delivered to the City on April 29 TH . Staff is currently reviewing the plans, prior to an official TDOT submittal. The ROW appraisal process is anticipated to begin later this summer.

Transportation (continued)

Columbia Avenue Widening & Improvements (Mack Hatcher Parkway to Downs Boulevard)	
Project Mngr:	William Banks
Schedule:	ENVIRONMENTAL: Start - February 9, 2016; End – February 2018; DESIGN: Start – January 2019; End – December 31, 2019*; ROW: Start– March 1, 2020*; End – October 31, 2021*; CONSTRUCTION: Bid – January 1, 2022*; Start – March 1, 2022*; End – March 31, 2024* <i>*Denotes Estimated Date</i>
Cost:	ENVIRONMENTAL: \$927,668; DESIGN: \$750,000; ROW: TBD; CONSTRUCTION: TBD
Status Update:	Staff has completed a review of draft set of preliminary plans. Preliminary plans were then sent to TDOT for review and approval. The designer is continuing work toward the completion of right-of-way and construction plans (by end of 2019).

Intersection Improvements at Mallory Lane and Liberty Pike	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – February 14, 2017, End – TBD; ROW: TBD CONSTRUCTION: TBD
Cost:	DESIGN: \$229,965; ROW: TBD; CONSTRUCTION: TBD
Status Update:	On April 23 RD , the BOMA approved Resolution 2019-18 to select the roundabout design concept for improvements at this intersection.

Stormwater

Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration	
Project Mngr:	Jeff Willoughby
Schedule:	DESIGN: Start – May 26, 2015, End – June/July 2018; ROW/Easement Acquisition – ROW: May 2018; CONST. (Phase 1): TBD; CONST. (Phase 2): TBD <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$113,445; CONSTRUCTION: \$750,000 (Estimated)
Status Update:	This project has been bid 3 times, with no bidders responding. Staff met with HOA representatives on May 14 TH to provide an update and discuss a possible partnership to complete the project.

Parks

Southeast Municipal Complex (Park)	
Project Mngr:	David Hodnett
Schedule:	PLANNING: Start – June 2017, End – August 2018
Cost:	PLANNING: \$396,046; DESIGN: 1,900,000 (<i>Estimated</i>); CONSTRUCTION: TBD
Status Update:	The PSA for design of the entry bridge and intersection improvements at Carothers Parkway was approved by the BOMA on April 23 RD . The BOMA approved a PSA for the design of the park on May 14 TH . As soon as the contract documents are complete, staff will schedule a project kick-off meeting to official begin design.

Southeast Municipal Complex (Lockwood Parcel)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: TBD; CONSTRUCTION: TBD
Cost:	DESIGN: \$602,300 (<i>Dam Improvements Only</i>) + TBD (<i>Final Design</i>) ROW: \$500,000; CONSTRUCTION: TBD
Status Update:	A PSA for the design of necessary improvements to the Robinson Lake dam was approved at the April 9 TH BOMA meeting. A project kick-off meeting was held on May 20 TH .

Reconstruction of Tennis Courts at Jim Warren Park	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – June 2018; End – January 2019; CONSTRUCTION: Bid – February 2019; Start – April 22, 2019*; End – August 20, 2019* <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$74,575; CONSTRUCTION: \$854,321 (<i>Bid Price + \$75,000 Project Contingency</i>)
Status Update:	Construction began on April 22 ND . Demo of the existing tennis courts is complete. The contractor is currently working to create a stable sub-base for the new tennis courts.