CITY OF FRANKLIN

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Parks & Recreation and F.S.S.D.

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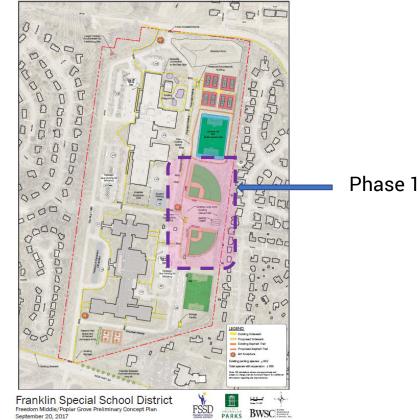


WHERE DID WE START?

Summary Report

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Overall Concept Plan





HOW IS IT DIFFERENT FROM THE ORIGINGAL CONCEPT PLAN?

Preliminary Concept Plan from report



- Evaluate program elements
- Create the campus feel
- Regulation sizing of elements
- Location and orientation of elements
- Building location and orientation
- Pedestrian connections to parking
- Walking path and circulation
- Stormwater coordination
- Electrical service
- Water service
- Sewer service

This is more than just a renovation -Infrastructure upgrades are needed for both the site and the individual fields.



ANTICIPATED SCHEDULE

1. PROJECT NUMBER:			8. PROJECT TITLE:												
18062					C	ity of F	ranklin	- Ball F	ield Re	enovatio	on				
2. STAR	T (NTP) DATE:		9. SUBMITTED BY:												
3. COMPLETION DATE:			DATE SIGNED							SIGNATURE:					
5. CONT	RACT NUMBER:											_			
6. ACTU/	6. ACTUAL STARTING DATE		October							90	shua A.	Gulick.	Project	t Manag	er
	AL COMPLETION DATE								-	-		-	-	-	
LINE #		LEMENTS	Reporting Period End Date	*	VEEK 1	VEEK 2	VEEK 3	VEEK 4	VEEK 5	VEEK 6	VEEK 7	VEEK 8	VEEK 9	VEEK 10	VEEK 11
A		В		С	D	E	F	G	н	<u> </u>	J	к	L	м	N
1	Kick-off Meeting with Pa	ck-off Meeting with Parks and Schools		•											
2	Survey		*	-											
3	3 Master Planning Ball Fields		*	•											<u> </u>
4	Utility Meetings and Cod	ordination	*	•											
5	Stormwater Meetings		*	•	<u> </u>										<u> </u>
6	Geotechnical Engineering		*	•											<u> </u>
7	7 Meeting with Parks and Schools		*	•											
8	8 Final Presentation		*	•											
															<u> </u>
															+
															<u> </u>



Masterplan-Option 1





Masterplan-Option 2



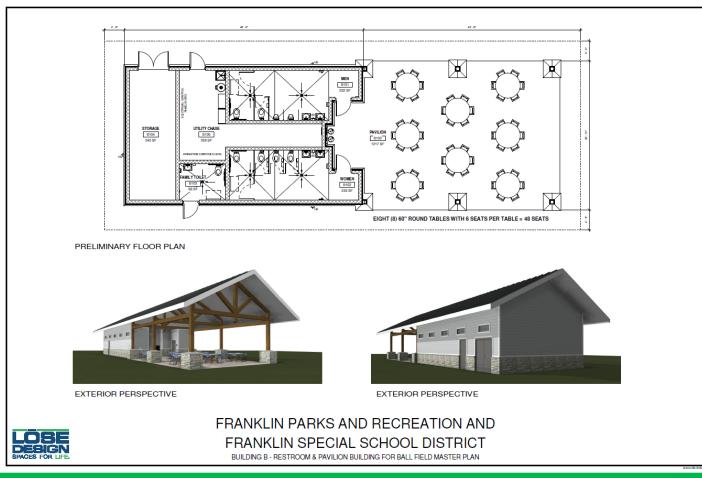


Masterplan-Option 3



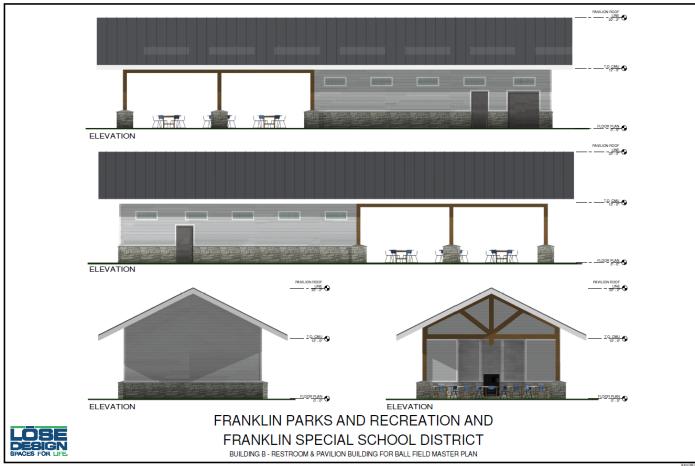


Restroom Building





Restroom Building





Ball Fields during the day





Ball Fields in the evening





Rendering of Master Plan





Opinion of Probable Cost

LOSE

SPACES FOR LIF F.S.S.D. - BALL FIELD MASTER PLAN

Opinion of Probable Cost 2/20/2019 Project #18062 ITEM NO. DESCRIPTION OTY. UNIT UNIT COST SUBTOTAL TOTAL TTEM NO. 6.06 6.07 6.08 6.09 6.10 DESCRIPTION SEGMENTAL RETAINING WALL PAVEMENT MARKING - H.C. SYMBOL PAVEMENT MARKING 4" WIDE TACTLE WARKING STRP WHEEL STOP UNIT COST 45.00 \$ 200.00 \$ 1.00 \$ 18.00 \$ SUBTOTAL 11,250.00 400.00 FF S EA S LF S EA S 1-GENERAL MOBILIZATION CONSTRUCTION BION CONSTRUCTION ACCESS CONSTRUCTION LAYOUT 100,000.00 1,400.00 3,750.00 2,100.00 100,000.00 \$ 700.00 \$ 3,750.00 \$ 350.00 \$ 1.01 1.02 1.03 EA S EA S EA S AC S 407 350 (0) ES LOW SEAT WALLS AT BACK STOP AND DUG OUTS AND OUTFELD POWN TABLE BROMEIN IN PLOZA BROMEIN IN PLOZA BROMEIN COMPANY TAMAH RECEPTACLE Fence (20 BACKISTOP) 2-DEMOLITION 7.01 7.02 7.03 7.04 7.05 7.06
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 CLEARING & GRUBBING (LARGE TREES MEGETATION/DEBRIS JOB \$ 10,000.00 \$ 70,000.00 \$ 10,000.00 2.02 INFRASTRUCTURE REMOVAL (IALL RELDS, CURB, FENCE, CONCRETE) 70,000.00 80.000.00 3-UTILITIES 3.01 3.02 3.03 6 210 2335 11700 6 12 6 2 ELECTRICAL BAIEBALL FELD LIGHTING BOFTRALL FELD LIGHTING BEFINGE FRAM DISITING TRANSFORMER TO FELD PVC WITH WIRE PENCE (of UTFELD / FOUL / DUGOUT) BACKSTOP NETTING LARGE DOUBLE DATE BONLE DATE BATTING CAGES/ BULLPENS BCOREBOURD FOUL POST 250,000.00 150,000.00 275,000.00 24,000.00 7.07 7.08 7.09 7.10 7.11 7.12 7.13 7.14 7.15 7.16 7.16 7.17 7.18 7.19 7.20 7.21 7.22 7.23 EA 5 LF 5 LF 5 LF 5 250,000.00 \$ 150,000.00 \$ 275,000.00 \$ 16.00 \$ 3.04 3.05 3.0 WATER WATER - METER WATER - BACKFLOW PREVENTER WATER - TAP FEE WATER - ACCESS FEE WATER - PIPE (2' PVC) 3.08 LONG JUMP PIT LONG JUMP TRACK SURFACE EA \$ EA \$ L8 \$ L8 \$ L8 \$ 2,500.00 1,200.00 1,500.00 11,500.00 6,000.00 2500.00 562 4 4 2,500.00 \$ 1,200.00 \$ 1,500.00 \$ 3.10 BLEACHER TEAMBENCH 3.12 3.13 3.14 3.16 3.16 3.17 3.18 11,500.00 \$ 30.00 \$ 200 WALL SAFETY MATTING (CUSTOM PRINT 2' TALL) SKINNED INFIELD 1 25000 27900 2 10 6 ACCESS FEE ACCESS FEE EFR.UENT DISPOSAL FEE TAP EXISTING 6" PVC 108 \$ 108 \$ 108 \$ 108 \$ 11,500.00 4,500.00 300.00 4,000.00 11,500.00 \$ 4,500.00 \$ 300.00 \$ 80.00 \$ WARNING TRACK BASES / HOME PLATE SET HITTING MATS ARTIFICIAL MOUNDS (IN BULLPENS) . . 742.000.00 8 - SIONAGE 8.01 8.02 8.03 ORK, EROSION CONTROL, & DRAINAGE 4-EAR ORK, ERIOSION CONTROL, & DRAINAGE BLIT FENCE TEMPORARY FILTER RING EARTHWORK (DIRECT CUIT TO FILL) EARTHWORK (EXPORT) UNDERCUTTING BLASTING AND UNDERCUIT ERIOSION CONTROL MATTING RIP-RAP SMALLE BLASTINGTICH MAIN ENTRY SIGNAGE SIGNAGE (REGULATORY) HANDICAP SIGNAGE ALLOW: S EA S EA S 15,000.00 \$ 1,000.00 \$ 300.00 \$ 5,000.00 75.00 46,755.00 173,796.00 2500 3 9351 8276 0 1500 20 2 1 10000 3 2 2 2 2:00 \$
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25,000.00 2,000.00 600.00 27,600.00 14,000.00 4,500.00 15,000.00 1,750.00 4,000.00 17,172.00 4,631.31 5,250.00 66.303.31 50,000.00 31,500.00 3,000.00 84,500.00 358,825.60 134,560.01 PROJECT SUBTOTAL: 5 4,978,720.31 373,404.02 CONTINGENCY (7.5%): \$ TOTAL: \$ 5,352,124.33

TOTAL

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Opinion of Probable Cost – Phased Plan

Opinion of 3/13/2019	Probable Cost					Project #18062								Links of Phase 1 not including utilities.	
ITEM NO.	DESCRIPTION	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL	TTEM NO. 6.06	DESCRIPTION SEGMENTAL RETAINING WALL	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL		the state of the s
1. GENERA							6.07	PAVEMENT MARKING - H.C. SYMBOL	250	EA S	45.00	\$ 400.00			
1.01	MOBILIZATION	1	EA \$	100,000.00 \$	100,000.00		6.08	PAVEMENT MARKING 4" WIDE TACTILE WARNING STRIP	500 50	LF S SF S	1.00 1	\$ 500.00 \$ 900.00		The second second second	
1.02	CONSTRUCTION SIGN CONSTRUCTION ACCESS	2	EA S EA S	700.00 \$ 3,750.00 \$	1,400.00		6.10	WHEELSTOP	0	EA S	120.00 1			and the second se	I AUPIALIT MALKWAY
1.04	CONSTRUCTION LAYOUT		AC 5	350.00 \$	2,100.00						-	1	340,850.50	and the second s	HITANISC MALL
					5	107,250.00	7 - AMEN								A COMPANY OF THE COMPANY
2-DEMOLT	TION						7.01	LOW SEAT WALLS AT BACK STOP AND DUG OUTS AND OUTFIELD PICNIC TABLE	500	LF S EA S	60.00 1	\$ 30,000.00		PLOCATE	
2.01	CLEARING & GRUBBING (LARGE TREES MEGETATION/DEBRIS)	1	J08 \$		30,000.00		7.03	BENCHES IN PLAZA	ő	EA S	1,500.00 1	1		STORAZE	Parple
2.02	INFRASTRUCTURE REMOVAL (IALL RELDS, CURIL, FENCE, CONORETE)	1	308 \$	20,000.00	20,000.00	50,000.00	7.04	BIKE RACK TRASH RECEPTACLE	3	EA S EA S	800.00 1	\$ 2,400.00 \$ 1,590.00		MATTERN AND AND AND AND AND AND AND AND AND AN	PROPOSED
							7.06	FENCE (20' BACKSTOP)	100	LF S	185.00 1			NO ANTINI DO N	POT A
3-UTILITIES 3.01	B ELECTRICAL						7.07	FENCE (10' OUTFIELD / FOUL / DUGOUT) BACKSTOP NETTING	1100	LF S RF S	30.00 1			and the second s	
3.02	BASEBALL FIELD LIGHTING	1	EA S	250,000.00 \$	250,000.00		7.08	BACKSTOP NETTING LARGE DOUBLE GATE	6000	EA S	3.75 1				
3.03	SOFTBALL FIELD LIGHTING SERVICE FROM EXISTING TRANSFORMER TO FIELD	0	LF S	150,000.00 \$ 275,000.00 \$	275.000.00		7.10	SINGLE GATE	6	EA S	600.00	\$ 3,600.00			THE CONTINUE
3.05	PVC WITH WIRE	1500	UF S	16.00 \$	24,000.00		7.11 7.12	BATTING CAGES/ BULLPENS SCOREBOARD	0	EA S FA S	3,750.00 1			Automation and a second second	LONG R
3.06							7.13	FOUL POST	2	EA S	750.00 1	\$ 1,500.00		The second se	ACCESSION OF COMPANY
3.07	WATER						7.14	LONG JUMP PIT LONG JUMP TRACK SURFACE	0	EA 5 8F 5	22,000.00 8.15				BULLESS ACTION
3.09	WATER - METER	1	EA \$	2,500.00 \$	2,500.00		7.16	BLEACHER	2	EA S	8,000.00 1	\$ 16,000.00		COOSING T	
3.10 3.11	WATER - BACKFLOW PREVENTER WATER - TAP FEE	1	EA \$	1,200.00 \$ 1,500.00 \$	1,200.00		7.17	TEAM BENCH WALL SAFETY MATTING (CUSTOM PRINT 2' TALL)	4	EA \$ L8 \$	1,000.00 1			Ne The mining	Service area
3.12	WATER - ACCESS FEE	0	L8 \$	11,500.00 \$			7.19	SKINNED INFIELD	12500	8F \$	4.00 1	\$ 50,000.00) 定 HHHHHI A	
3.13	WATER - PIPE (2* PVC)	200	LF \$	30.00 \$	6,000.00		7.20	WARNING TRACK BASES / HOME PLATE SET	13000	8F \$	2.00				
3.14 3.15	SEWER ACCESS FEE	0	J08 \$	11,500.00 \$			7.21 7.22	BASES / HOME PLATE SET HITTING MATS	0	EA S EA S	300.00 1 375.00 1			The second	and the
3.16	EFFLUENT DISPOSAL FEE	0	J08 \$	4,500.00 \$			7.23	ARTIFICIAL MOUNDS (IN BULLPENS)	0	EA S	3,850.00				Part -
3.17 3.18	TAP EXISTING R ^E PMC	1 50	J08 \$ J08 \$	300.00 \$ 80.00 \$	300.00 4,000.00							\$	254,480.00		
w.10	w r w.	90	200 \$	5			8-SIONA							LOSE DESIGN F.S.S.D. & C.O.F. PARI	
	KORK, EROSION CONTROL, & DRAINAGE				\$	563,000.00	8.01 8.02	MAIN ENTRY SIGNAGE SIGNAGE (REGULATORY)	0	ALLOW: S EA S	15,000.00 1	\$ - \$ 1,000.00		F.S.S.D. & C.O.F. PARI	KS - BALL FIELD MASTER PLAN
4.01	SLT FENCE	1000	LF \$	2.00 \$	2,000.00		8.03	HANDICAP BIONAGE	0	EA S	300.00			FRANK	LIN, IENNESSEE
4.02	TEMPORARY FILTER RING EARTHWORK (DIRECT CUT TO FILL)	3 2000	LF \$	25.00 \$ 5.00 \$	75.00							•	1,000.00		
4.03	EARTHWORK (EXPORT)	2000	CY S	21.00 \$	10,500.00		9 - VEGE							Dhacad Dlan	
4.05	UNDERCUTTING BLASTING AND UNDERCLIT	0	CY \$	20.00 \$			9.01	CANOPY TREE ORNAMENTAL	5	EA S EA S	400.00 1 300.00 1	\$ 2,000.00 \$ 1,500.00		Phased Plan	
4.06	BLASTING AND UNDERCUT EROBION CONTROL MATTING	0	CY S SF S	30.00 \$ 2.00 \$	2,000.00		9.03	GENERAL BED	0	8F \$	6.00 1	s -			
4.08	RIP-RAP SWALE	20	CY \$	35.00 \$	700.00		9.04	SHRUB PERENNIAL (PLUC)	10	EA S EA S	35.00 1	\$ 350.00			
4.09	INLET PROTECTION OUTLIET PROTECTION	2	CY S	35.00 \$	70.00		9.06	SPRIGONG	58000	SF \$	0.15	\$ 8,700.00			
4.10	SEED (PERMANENT)	5000	8F \$	0.10 \$	500.00		9.07	SEED (TURF) HARDWOOD MULCH	78000	BF S CY S	0.03 1 35.00 1	\$ 2,340.00		_	•
4.12	CURB NLET	3	EA S	1,500.00 \$	4,500.00		218	CHARLES BELOT	10	01 \$	30.00	00.00 \$	15,240.00	Pros	Cons
4.13	MANHOLE - INLET STRUCTURE LARGE INLET STRUCTURE	2	EA S EA S	2,500.00 \$ 5.500.00 \$	5,000.00									1105	CONS
4.15	HOPE DRAN PIPE (6")	500	LF S	18.00 \$	9,000.00		10 - IRR6	JATION						• · · · · · ·	
4.16	LANDSCAPE IN ET AND CATCH BASIN CONCRETE DRAIN PIPE (18')	5	EA S LE S	500.00 \$ 45.00 \$	2,500.00		10.01	GENERAL	0.5	J08 \$	30,000.00 1			Smaller initial cost	Larger overall
4.17 4.18	CONCRETE DRAN PIPE (187) CONCRETE DRAN PIPE (527)	20 500	LF S	45.00 \$ 600.00 \$	900.00 300,000.00		10.02	2" PVC EXT. TO GREY WATER GREY WATER TAP FEE, METER AND BACKFLOW	1050	LF S EA S	30.00 1	\$ 31,500.00 \$ 3,000.00		Sindher Intelar COSt	
4.19	UNDERGROUND DETENTION SYSTEM	0	EA S	300,000.00 \$				where the rate of the second second com-			a)wa30 _	\$ 3,00000	40,500.00		
4.20	CONCRETE HEADWALL CLAVERT PRE (15)	3	EA S	2,000.00 \$ 42.00 \$	6,000.00			TRACTOR OVERHEAD AND PROFIT (#N)					150, 199, 24		Utilities
4.22	WATER QUALITY (BIO-INFLITRATION)	1	J08 \$	50,000.00 5	50,000.00							,	130,198.24		
					1	423, 170.00	12 - PER9	ATS AND MISC. (PN)				\$	56,324.72		Stormwater
5-STRUCT							13 - DESI	ON FEES				5	278,000.00		Stornwater
5.01	CONCEBSION - PAVILION BUILDING	0	L8 \$	380,000.00 \$			14 - BIDD	ING AND CA HOURLY OR AGREED UPON L.S.							
5.02	RESTROOM - PAVILON BUILDING COVERED BATTING CAGE BUILDING	:	L8 S EA S	380,000.00 \$ 150,000.00 \$	1.1							PROJECT SUBTOTAL: \$	2,362,014.46		
5.04	COVERED BULLPEN BUILDING	0	EA S	85,000.00 \$								CONTINGENCY (7.5%): \$	177,151.08		
5.05	SHADE CANOPY SCORER STAND	2	EA S EA S	25,000.00 \$ 40,000.00 \$	50,000.00 40,000.00							TOTAL: \$	2,539, 165.54	_	
5.07	MATERIAL STORAGE ENCLOSURE	1	EA S	10,000.00 \$	10,000,00							IDIAL \$	2,009,160.54	Ć) Em	
5.08	DUGOUT ROOF	2	EA S	7,000.00 \$	14,000.00		ADDITION	AL NOTES						\$2.5m	
					1	114,000.00	1 2	Unless otherwise noted, all unit prices reflect the furnishing of all labor, mobilizat Unless otherwise noted, all unit prices DO NOT include earth moving necessary	ation, materiale, suppl ry for installation; earth	files, services, etc. In moving shall be	 and all items of cost reflected in specifie 	et, overhead, profit, insurance, laxes, ed line items (e.g. Earthwork, Underci	New permits, etc. uting, etc.)	i -	
6-SITE/HA							3	All unit prices are current as of the date listed on this document.							
6.01	CONCRETE (LIGHT DUTY) (#*)	20000	8F \$	6.00 \$	120,000.00		4	Estimates of construction quantities and opinion of probable costs provided by u professionals. We cannot and do not, however, guarantee that the actual constr	truction quantities or o	basis of our experi costs will not vary	fence and the level of from our quantities	of design. They represent our best ju- and cost estimates. Lose & Associate	ágment as design as makes no warranty.		
6.02	CONCRETE CURB (POST)	748	LF \$	16.00 \$	11,968.00			expressed or implied, for the accuracy of such opinions as compared to bid or a	artual costs						
6.03	CRUSHED GRANITE	0	CY S	35.00 \$											

CITY OF FRANKLIN – Freedom Middle and Poplar Grove Middle Schools

10500 8F \$

16.00 \$

168,000.00



Master Plan to Reality

Next Steps



Rendering of Master Plan

Current Opinion of Probable Cost - \$5.4m March





WHEN CAN WE PLAY?

Budget approval and timeline to move forward







