

City of Franklin Grants  
for March 31, 2019  
as of May 2, 2019

	Grant Name	Grant ID	Department	Department Contact	Start Date	Ending Date	Estimated Cost	Local	Grant Total	Reimbursable Amount Spent	Amount Reimbursed	Amount Requested	Amount Spent Not Yet Requested	Bal Remaining (Grant Total - Reimb Amt Spent)	
1a	CBDG	B-13-MC-47-0014	BNS	Kathleen Sauseda	Prior Year	Prior Year	\$246,747	\$0	\$246,747	\$239,257	=	\$239,257	+	\$7,490	
1b	CBDG	B-14-MC-47-0014	BNS	Kathleen Sauseda	Prior Year	Prior Year	\$264,629	\$0	\$264,629	\$177,942	=	\$177,942	+	\$86,687	
1c	CBDG	B-15-MC-47-0014	BNS	Kathleen Sauseda	Prior Year	Prior Year	\$274,706	\$0	\$274,706	\$268,220	=	\$268,220	+	\$6,486	
1d	CBDG	B-16-MC-47-0014	BNS	Kathleen Sauseda	Prior Year	Prior Year	\$280,410	\$0	\$280,410	\$277,410	=	\$277,410	+	\$3,000	
1e	CBDG	B-17-MC-47-0014	BNS	Kathleen Sauseda	Prior Year	Prior Year	\$263,690	\$0	\$263,690	\$253,690	=	\$253,690	+	\$10,000	
1f	CBDG	B-18-MC-47-0014	BNS	Kathleen Sauseda	7/1/2018	6/30/2019	\$318,360	\$0	\$318,360	\$112,966	=	\$17,458	+	\$205,394	
2	Expansion of the City of Franklin's current ITS infrastructure network capabilities into areas with extensive congestion to include CCTV,DMS,Weather Communication and connect to TDOT and Brentwood systems	116144.00	Engineering	Adam Moser	9/30/2011	6/30/2020	\$900,000	\$180,000	\$720,000	\$129,973	=	\$116,632	+	\$590,027	
3	Expansion of the City of Franklin's current ITS infrastructure network capabilities into areas with extensive congestion to include CCTV,DMS,Weather Communication and connect to TDOT and Brentwood systems	116144.01	Engineering	Adam Moser	9/30/2011	6/30/2020	\$1,600,000	\$320,000	\$1,280,000	\$199,811	=	\$146,272	+	\$1,080,189	
4	SR-96 (Murfreesboro Rd) Traffic Signal Improvements	127913.00	Engineering	Adam Moser	TBD	TBD	\$1,586,600	\$0	\$1,586,600	\$0	=	\$0	+	\$1,586,600	
5	SR-96 Multi-Use Trail	123098.00	Engineering	David Hodnett	10/3/2016	7/1/2021	\$2,250,000	\$450,000	\$1,800,000	\$0	=	\$0	+	\$1,800,000	
6	McEwen Drive from Cool Springs Boulevard/Oxford Drive to SR-252 Franklin, Williamson County	125418.00	Engineering	David Hodnett	4/7/2017	1/31/2022	\$27,078,800	\$17,078,800	\$10,000,000	\$0	=	\$0	+	\$10,000,000	
7	Safe Routes to School Project, Hunters Bend Elementary (SRTS)	118151.00	Engineering (SRTS)	Jonathan Marston	5/13/2013	5/12/2019	\$680,609	\$84,288	\$596,322	\$559,823	=	\$535,653	+	\$36,499	
8	Mack Hatcher Parkway West, From S-96 West of Franklin to SR-106 (US-431) North of Franklin, Williamson County	101454.01	Engineering	Paul Holzen	7/5/2007	TBD	\$19,172,004	\$5,000,000	\$14,172,004	\$11,602,756	=	\$10,486,643	+	\$2,569,248	
9	SR-6 (Columbia Ave) from SR-397 (Mack Hatcher Pkwy) to Downs Blvd	121454.00	Engineering	William Banks	8/19/2015	10/30/2020	\$21,000,000	\$0	\$21,000,000	\$1,137,332	=	\$998,907	+	\$19,862,668	
10	Gatlinburg Aid (Fire)	FEMA-DR-4293-TN	Fire	Joanne Finn	11/1/2016	12/31/2016	\$31,161	\$0	\$31,161	\$31,161	=	\$0	+	\$0	
11	Florence Aid (Flood)	TEMA-1501-RR-8056	Fire	Joanne Finn	9/11/2018	9/25/2018	\$89,497	\$0	\$89,497	\$89,497	=	\$0	+	\$0	
12	Florence Aid (Flood)	TEMA-1501-RR-8292	Fire	Joanne Finn	9/23/2018	10/9/2018	\$2,924	\$0	\$2,924	\$2,924	=	\$0	+	\$0	
13	TAEP Community Tree Planting	32510-02319	Parks	Alyssa Dillon	11/1/2018	4/30/2019	\$13,050	\$6,525	\$6,525	\$5,448	=	\$0	+	\$1,077	
14	Acquistion of Spivey Tract		Parks	Alyssa Dillon	TBD	TBD	\$637,500	\$0	\$637,500	\$0	=	\$0	+	\$637,500	
15	Hayes House Window Restoration	32701-03546	Planning	Amanda Rose	10/1/2018	9/30/2019	\$37,000	\$14,800	\$22,200	\$0	=	\$0	+	\$22,200	
16	Hincheyville Historic District	P18AF00033	Planning	Amanda Rose	12/1/2018	9/30/2019	\$10,000	\$4,000	\$6,000	\$0	=	\$0	+	\$6,000	
17	Governor's Highway Safety Office-Franklin Fight Against Impaired Driving	154AL-18-018	Police	Rachel Gober	10/1/2017	Closed as of 9/30/2018	\$25,000	\$0	\$25,000	\$6,615	=	\$6,615	+	\$18,385	
18	Governor's Highway Safety Office-Network Coordinator	PT-18-23/402	Police	Rachel Gober	10/1/2017	Closed as of 9/30/2018	\$20,000	\$0	\$20,000	\$11,753	=	\$11,753	+	\$8,247	
19	Governor's Highway Safety Office-Network Coordinator	PT-19-25/402	Police	Rachel Gober	10/1/2018	9/30/2019	\$20,000	\$0	\$20,000	\$1,197	=	\$478	+	\$18,803	
20	Replacement Vehicle - PM- Planning & Equipment	TN-90-X328-00	Transit	Kelly Bair	10/1/2010	Closed as of 9/30/2018	\$794,044	\$79,404	\$714,640	\$677,021	=	\$677,021	+	\$37,618	
21	Allocation for 5307 FY2012	TN-90-X352-00	Transit	Kelly Bair	10/1/2011	When spent	\$2,142,668	\$226,673	\$1,915,995	\$1,323,438	=	\$1,317,323	+	\$592,557	
22	FY 14 5307 Allocation	TN-90-X384-00	Transit	Kelly Bair	7/1/2015	When spent	\$1,905,681	\$190,568	\$1,715,113	\$663,043	=	\$663,043	+	\$1,052,070	
23	FY 16 5307 Allocation	TN-2017-020-00	Transit	Kelly Bair	7/1/2016	When spent	\$1,641,088	\$645,853	\$995,235	\$678,118	=	\$678,118	+	\$317,117	
24	FY 2015 5339 - Capital Cost of Leasing	TN-2017-059-00	Transit	Kelly Bair	11/3/2017	9/30/2020	\$125,000	\$12,500	\$112,500	\$57,365	=	\$57,029	+	\$55,135	
25	5307 FY Application	TN-2018-026-00	Transit	Kelly Bair	7/27/2018	3/29/2021	\$1,633,236	\$664,118	\$969,118	\$924,366	=	\$924,366	+	\$44,752	
26	FY 2019 Urban Operating Assistance Program	Z-19-UROP06-00	Transit	Kelly Bair	7/1/2018	When spent	\$266,900	\$0	\$266,900	\$266,900	=	\$266,900	+	\$0	
	TOTALS						\$85,311,304	\$24,957,529	\$60,353,775	\$19,698,025		\$18,120,729	\$442,662	\$1,134,634	\$40,655,750

\* Totals may not foot due to rounding

\* For Harlinsdale Farm Trail and Bridge Project - Paul (Engineering) is still working on the grant agreement - as of 4/15/19

\* For Mack Hatcher: The estimated cost above excludes \$46,200,000.00 to be paid 100% by the state for construction and \$1,250,000.00 will be paid by Westhaven. The total estimated cost is \$66,622,000.00