## City of Franklin Grants for March 31, 2019 as of May 2, 2019

Grant Name	П	as of May 2, 2019							ı					Amount Spent	Bal Remaining
Common   C											Reimhursahle	Amount	Amount	•	(Grant Total - Reimb
Casing		Grant Name	Grant ID	Department	Department Contact	Start Date	Ending Date	Estimated Cost	Local	Grant Total					Amt Spent)
CODE	1a														\$7,490
Company   Comp	1b	CBDG													\$86,687
CODG   B.1.66C4-CF0314   BBS   Cathern Standed   Province   Tree Year   Cong.   Cong	1c	CBDG	B-15-MC-47-0014	BNS	Kathleen Sauseda	Prior Year				\$274,706			+ \$0	+ \$0	\$6,486
CHING   B.1746C4-CF0114   BRN   Enthiere Saucetian   Proc Year	1d														\$3,000
Companies of the City of Franklin's current ITS   Infrastructure network capabilities into areas with   1864.40	1e	CBDG		BNS											\$10,000
Engineering   Adam Moser   9/30/2011   6/30/2020   5900,000   518,000   519,073   5116,032   531,342   50   5900,000	1f												+ \$95.508		\$205,394
entensive congestion to include   116144.00   fingineering   Adam Moser   9/30/2011   6/30/2020   5900,000   518,000,000   512,000,000   512,973   \$ 516,632   \$ 513,442   \$ 50   \$ 5000   \$ 51000   \$ 510000   \$ 51000   \$ 51000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 5						, ,	.,,	, ,			, ,	. , ,	, ,		,,
entensive congestion to include   116144.00   fingineering   Adam Moser   9/30/2011   6/30/2020   5900,000   518,000,000   512,000,000   512,973   \$ 516,632   \$ 513,442   \$ 50   \$ 5000   \$ 51000   \$ 510000   \$ 51000   \$ 51000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 510000   \$ 5		· · ·													
CVV_DMS_Weather Communication and connect No TOTAL all Settings of the City of Familiar's current TS infrastructure under Crank Enterone (Arganities to arrays with sufficient Communication and connect scapellites that are assessed in the City of Familiar's current TS infrastructure under Communication and connect Cray DMS_Weather Communication and connect Communication and connect CVV_DMS_Weather CVV_DMS_Weat	2			Engineering	Adam Moser	9/30/2011	6/30/2020	\$900,000	\$180.000	\$720.000	\$129.973	= \$116.632	+ \$13.342	+ \$0	\$590,027
To TIOCI and Retretwood systems   Expansion of the City of Frankisto Structure (the City of Frankisto Structure)				0 0		.,,	.,,	,		,	,.	,	, -,-		, , .
Expansion of the City of Franklin's current TS infrastructive convective Congestion to include entensive congestion to inclu															
Instructive retwork capabilities into areas with employee Corporation included CCV/DMS (Westher Communication and included CCV/DMS (Westher Communicatio															
3		•													
CCT/UMS_Weather Communication and connect   10 To all Frenchmost Systems   127913.00   Engineering   Adam Moser   T8D   T8D   \$1,586,600   \$0   \$1,586,600   \$0   \$50	3		116144 01	Engineering	Adam Moser	9/30/2011	6/30/2020	\$1,600,000	\$320,000	\$1 280 000	\$199.811	= \$146.272	+ \$53 539	+ \$0	\$1,080,189
To TOD'T and Benetwood systems   127913.00   Engineering   127913.00   Engineering   David Hodnett   10/3/2016   7/1/2021   52,250,000   \$1,856,600   \$50	,	=	110144.01	Linginicerining	Additi Wiosci	3/30/2011	0/30/2020	71,000,000	7520,000	\$1,200,000	Ç133,011	7140,272	. \$55,555	. ,,,	\$1,000,103
Signature   Sign															
Improvements   12/91-0.0   Engineering   Asam Moser   180   180   180   51,386,600   50   5   50   5   50   51,386,600	$\vdash$														
S.   Sh.96 Multi-Use Trail   12398.00   Engineering   David Hodnett   10/3/2016   7/1/2021   \$2,250,000   \$450,000   \$50   \$	4	· · · · · · · · · · · · · · · · · · ·	127913.00	Engineering	Adam Moser	TBD	TBD	\$1,586,600	\$0	\$1,586,600	\$0	= \$0	+ \$0	+ \$0	\$1,586,600
McKeven Drive from Cool Springs   Engineering   David Hodnett   4/7/2017   1/31/2022   527,078,800   510,000,000   S0   S0   S0   S0   S0   S0	5		123008 00	Engineering	David Hodnett	10/3/2016	7/1/2021	\$2.250,000	\$450,000	\$1,800,000	\$n	- śn	± \$0	± ¢n	\$1,800,000
Solue/and/Oxford Drive to SR-252 Franklin, Outry   Safe Routes to School Project, Hunters Bend Elementary (SRTS)   I18151.00   Engineering (SRTS)   Institute   Safe Routes to School Project, Hunters Bend Elementary (SRTS)   Safe Routes to School Project Elementary (SRTS)   Safe Routes to Schoo			123056.00	Engineering	David Houriett	10/3/2010	//1/2021	\$2,230,000	3430,000	\$1,800,000	ŞÜ	- 30	+ 30	7 30	\$1,800,000
Safe Routes to School Project, Hunters Bend   Elementary (SRTS)   Jonathan Marston   5/13/2013   5/12/2019   5680,609   \$84,288   \$556,322   \$559,823   \$535,653   \$ 0   \$ \$24,170   \$36,41   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	_		125419.00	Engineering	David Hadnett	4/7/2017	1/21/2022	¢27 070 000	¢17 070 000	\$10,000,000	¢n.	- 60	, co	ėn.	¢10,000,000
Safe Routes to School Project, Hunters Bend Elementary (SRTS)   Institute	U		123416.00	Engineering	David Houriett	4///201/	1/31/2022	\$27,076,600	\$17,076,600	\$10,000,000	<b>3</b> 0	- 30	7 30	7 30	\$10,000,000
	$\vdash$														
Mack Hatcher Parkway West, From 5-96 West of 8 Franklin to SR-106 (US-481) Morth of	7		118151.00	Engineering (SRTS)	Jonathan Marston	5/13/2013	5/12/2019	\$680,609	\$84,288	\$596,322	\$559,823	= \$535,653	+ \$0	+ \$24,170	\$36,499
Separation   Sep	$\vdash$														
SR-6 (Columbia Ave) from SR-397 (Mack Hatcher Pkw)) to Downs Blvd   121454.00   Engineering   William Banks   8/19/2015   10/30/2020   \$21,000,000   \$50   \$51,000,000   \$51,137,332   \$598,907   \$\$138,425   \$\$50   \$51,862   \$\$10   \$\$11   \$\$10   \$\$10   \$\$10   \$\$11   \$			404454.04	Factorial	David Halana	7/5/2007	TDD	¢40.472.004	ć= 000 000	614472004	¢44 CO2 75C	¢40,400,043	ć44 7C2	ć1 101 310	ć2 FC0 240
9   See (Columbia Ave) from SR-397 (Mack Hatcher Pkw) to Downs Blvd   121454.00   Engineering   William Banks   8/19/2015   10/30/2020   \$21,000,000   \$0   \$21,000,000   \$1,137,332   = \$998,907   \$138,425   \$50   \$519,862   \$10   \$1	8		101454.01	Engineering	Paul Holzen	//5/2007	IRD	\$19,172,004	\$5,000,000	\$14,172,004	\$11,602,756	= \$10,486,643	+ \$11,763	+ \$1,104,349	\$2,569,248
Pkwy  to Downs Blvd	$\vdash$														
The Content of Septement Vehicle - No. 12   The Content of Septement Vehicle - No. 12   The Content of Septement Vehicle - PM- Planning & Equipment The Poissage-Open Transit Kelly Bair 1/1/2015   1/1/2015	9		121454.00	Engineering	William Banks	8/19/2015	10/30/2020	\$21,000,000	\$0	\$21,000,000	\$1,137,332	= \$998,907	+ \$138,425	+ \$0	\$19,862,668
Fire   Joanne Finn   9/11/2018   9/15/2018   S89,497   \$0   \$89,497   \$0   \$89,497   \$0   \$89,497   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	10		FERMA DD 4202 TN	E!	lanana filan	11/1/2016	42/24/2046	624.464	ćo	624.464	624.464	Ć0.	. 624.464	. ćo	ćo
Florence Aid (Flood)   TEMA-1501-RR-8292   Fire   Joanne Finn   9/23/2018   10/9/2018   \$2,924   \$0   \$2,924   \$0   \$2,924   \$0   \$0   \$2,924   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	10	<u> </u>													
TAEP Community Tree Planting   32510-02319   Parks   Alyssa Dillon   11/1/2018   4/30/2019   513,050   56,525   55,448															
14   Acquistion of Spivey Tract   Parks   Alyssa Dillon   TBD   TBD   S637,500   \$0   \$637,500   \$0   \$50   \$ \$0   \$ \$0   \$ \$0   \$50   \$															
15   Hayes House Window Restoration   32701-03546   Planning   Amanda Rose   10/1/2018   9/30/2019   \$37,000   \$14,800   \$22,200   \$0   = \$0   + \$0   + \$0   \$22,21   \$2,000			32510-02319												
16   Hincheyville Historic District   P18AF00033   Planning   Amanda Rose   12/1/2018   9/30/2019   \$10,000   \$4,000   \$6,000   \$0   = \$0   + \$0   + \$0   \$6,000   \$1   \$0   \$1   \$0   \$1   \$0   \$1   \$0   \$1   \$0   \$1   \$0   \$1   \$0   \$1   \$1															
Fraction   Fight   Fraction   Fight   Fraction   Frac	15	,													
Against Impaired Driving    154AL-18-018   Police   Rachel Gober   10/1/2017   9/30/2018   \$25,000   \$0   \$25,000   \$0   \$50,000   \$11,753   = \$11,753   + \$0   \$0   \$18,81	16		P18AF00033	Planning	Amanda Rose	12/1/2018		\$10,000	\$4,000	\$6,000	\$0	= \$0	+ \$0	+ \$0	\$6,000
Against Impaired Driving   9/30/2018   520,000   \$11,753   \$ \$11,753   \$ \$ \$0 \$ \$20,000   \$11,753   \$ \$ \$11,753   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17		154AL-18-018	Police	Rachel Gober	10/1/2017		\$25,000	\$0	\$25,000	\$6,615	= \$6,615	+ \$0	+ \$0	\$18,385
Coordinator   PI-18-23/402   Police   Rachel Gober   10/1/2017   9/30/2018   \$20,000   \$0   \$20,000   \$11,753   = \$11,753   + \$0   + \$0   \$8,84	Ш	<u> </u>				., ,		,		,	, -,	,			, ,,,,,,
Coordinator   PT-19-25/402   Police   Rachel Gober   10/1/2018   9/30/2019   \$20,000   \$0   \$20,000   \$1,197   = \$478   + \$719   + \$0   \$18,80   \$10/1/2018   \$	18	- · · · · · · · · · · · · · · · · · · ·	PT-18-23/402	Police	Rachel Gober	10/1/2017		\$20,000	\$0	\$20,000	\$11,753	= \$11,753	+ \$0	+ \$0	\$8,247
Coordinator   P1-19-25/402   Police   Rachel Gober   10/1/2018   9/30/2019   \$20,000   \$0   \$20,000   \$1,197   = \$478   + \$719   + \$0   \$18.81   \$20   Replacement Vehicle - PM- Planning & Equipment   TN-90-X328-00   Transit   Kelly Bair   10/1/2010   Police   Po	H		,			., , .=.	9/30/2018	,		,	, ,	. ,			1.27
Coordinator  20 Replacement Vehicle - PM- Planning & Equipment  TN-90-X328-00  Transit  Kelly Bair  10/1/2010  Closed as of 9/30/2018  \$794,044  \$79,404  \$79,404  \$714,640  \$677,021  \$667,021  \$507,022  \$507,021  \$507,021  \$507,022  \$507,022  \$507,023  \$50	19	- · · · · · · · · · · · · · · · · · · ·	PT-19-25/402	Police	Rachel Gober	10/1/2018	9/30/2019	\$20,000	ŚO	\$20.000	\$1.197	= \$478	+ \$719	+ \$0	\$18,803
21 Allocation for 5307 FY2012 TN-90-X352-00 Transit Kelly Bair 10/1/2010 9/30/2018 \$/94,044 \$/9,404 \$/14,640 \$677,021 = \$677,021 + \$0 + \$0 \$376.  22 FY 14 5307 Allocation TN-90-X384-00 Transit Kelly Bair 7/1/2016 When spent \$1,905,681 \$1,905,	ũ	Coordinator		. 5.000		, _, _010		7-2,000	+-	+==,000	+-,25,	+.,,0	7.25		+==,000
21   Allocation for 5307 FY2012   TN-90-X352-00   Transit   Kelly Bair   10/1/2011   When spent   \$2,142,668   \$226,673   \$1,915,995   \$1,323,438   \$ \$1,317,323   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20	Replacement Vehicle - PM- Planning & Equipment	TN-90-X328-00	Transit	Kelly Bair	10/1/2010		\$794 044	\$79 404	\$714 640	\$677.021	= \$677.021	+ \$0	+ \$0	\$37,618
22 FY 14 5307 Allocation TN-90-X384-00 Transit Kelly Bair 7/1/2015 When spent \$1,905,681 \$190,568 \$1,715,113 \$663,043 = \$663,043 + \$0 + \$0 \$51,052, 23 FY 16 5307 Allocation TN-2017-020-00 Transit Kelly Bair 7/1/2016 When spent \$1,641,088 \$645,853 \$995,235 \$678,118 = \$678,118 + \$0 + \$0 \$317,1 \$24 FY 2015 5339 - Capital Cost of Leasing TN-2017-059-00 Transit Kelly Bair 1/3/2017 9/30/2020 \$125,000 \$12,500 \$12,500 \$573,655 = \$57,059 + \$335 + \$0 \$555,118 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10					i i								• •		
23 FY 16 5307 Allocation TN-2017-020-00 Transit Kelly Bair 7/1/2016 When spent \$1,641,088 \$645,853 \$995,235 \$678,118 = \$678,118 + \$0 + \$0 \$317,1 \$0 \$17,0 \$1	21					-, , -		. , ,							\$592,557
24 FY 2015 5339 - Capital Cost of Leasing TN-2017-059-00 Transit Kelly Bair 11/3/2017 9/30/2020 \$125,000 \$112,500 \$112,500 \$57,365 = \$57,029 + \$335 + \$0 \$55,125 \$5307 FY Application TN-2018-026-00 Transit Kelly Bair 7/27/2018 3/29/2021 \$1,633,236 \$664,118 \$969,118 \$924,366 = \$924,366 + \$0 + \$0 \$44,78 \$6 FY 2019 Urban Operating Assistance Program Z-19-UROP06-00 Transit Kelly Bair 7/1/2018 When spent \$266,900 \$0 \$266,900 \$266,900 = \$266,900 + \$0 + \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	22														\$1,052,070
25 5307 FY Application TN-2018-026-00 Transit Kelly Bair 7/27/2018 3/29/2021 \$1,633,236 \$664,118 \$969,118 \$924,366 = \$924,366 + \$0 + \$0 \$44,78 \$0 FY 2019 Urban Operating Assistance Program Z-19-UROP06-00 Transit Kelly Bair 7/1/2018 When spent \$266,900 \$0 \$266,900 = \$266,900 + \$0 + \$0 \$44,78 \$0 FY 2019 Urban Operating Assistance Program Z-19-UROP06-00 Transit Kelly Bair 7/1/2018 When spent \$266,900 \$0 \$266,900 = \$266,900 + \$0 + \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	23							. , . ,	,		_				\$317,117
26 FY 2019 Urban Operating Assistance Program Z-19-UROP06-00 Transit Kelly Bair 7/1/2018 When spent \$266,900 \$0 \$266,900 \$= \$266,900 \$= \$266,900 \$+ \$0 \$0	24			Transit	Kelly Bair										\$55,135
	25			Transit											\$44,752
TOTALS \$85,311,304 \$24,957,529 \$60,353,775 \$19,698,025 \$18.120.729 \$442.662 \$1.134.634 \$40.655	26	FY 2019 Urban Operating Assistance Program	Z-19-UROP06-00	Transit	Kelly Bair	7/1/2018	When spent	\$266,900		\$266,900	\$266,900	1,			\$0
		TOTALS						\$85,311,304	\$24,957,529	\$60,353,775	\$19,698,025	\$18,120,729	\$442,662	\$1,134,634	\$40,655,750

<sup>\*</sup> Totals may not foot due to rounding

<sup>\*</sup> For Harlinsdale Farm Trail and Bridge Project - Paul (Engineering) is still working on the grant agreement - as of 4/15/19
\* For Mack Hatcher: The estimated cost above excludes \$46,200,000.00 to be paid 100% by the state for construction and \$1,250,000.00 will be paid by Westhaven. The total estimated cost is \$66,622,004.00