DEVELOPMENT IMPACTS TO THE SOUTH PRONG INTERCEPTOR

APRIL 23, 2019

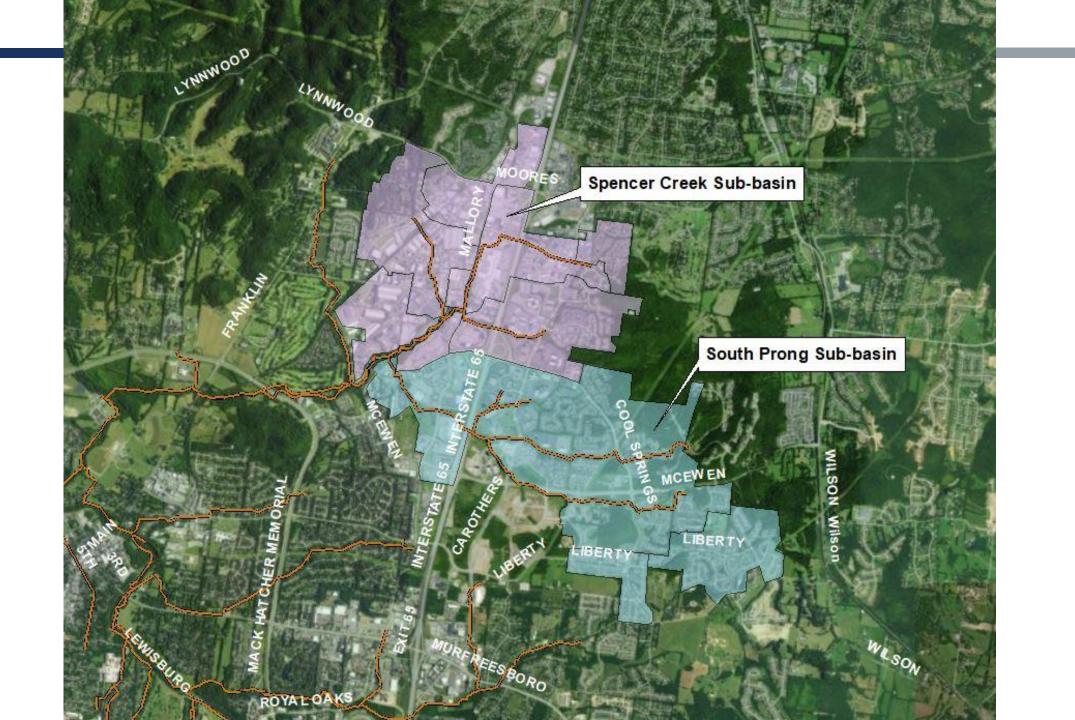
MICHELLE HATCHER, PE, DIRECTOR WATER MANAGEMENT

DISCUSSION OUTLINE

- Sewer availability requests
- Status of capacity in South Prong Interceptor
- Overview of South Prong basin densities
- Overview of South Prong Interceptor capacity
- Anticipated costs
- Next steps

SEWER AVAILABILITY REQUESTS

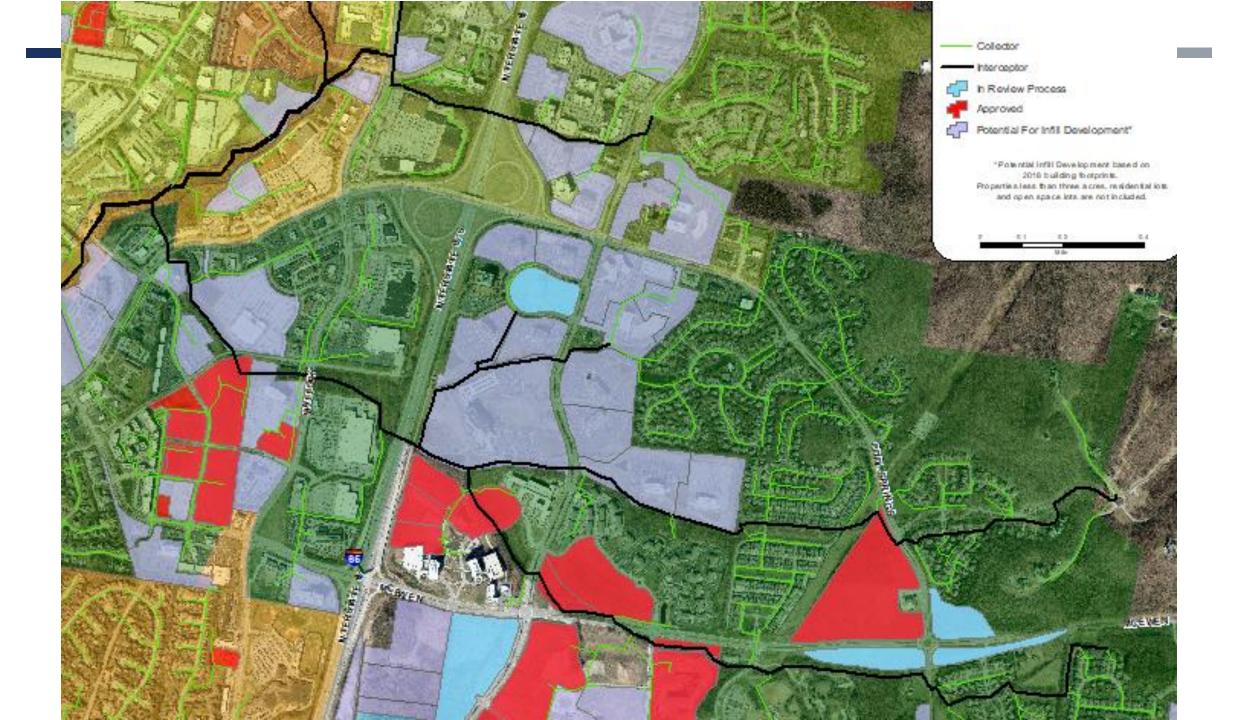
- Hardcopy request received by WMD
 - Engineer calculated SFUEs and submits for approval
- Large requests entered into the Capacity Tool
 - Integrated with GIS to spatially show areas of low capacity
 - Tool is updated based upon the hydraulic model updated every two years based upon calibration with actual flow monitoring data



STATUS OF SOUTH PRONG INTERCEPTOR

- Total flow contribution into South Prong of 6,302 SFUE or 2,205,700 gallons
- Capacity Tool indicates significant exceedance of the availability capacity for flow & associated peaking factor

Address/Development	SFUEs Requested	Status
508 Duke Drive	2	Approved
3140 Garden Club Court	155	Approved
200 Mallory Station Road (Gatherings at Mallory)	93	Approved
Avalon Square	766	Approved
Aureum	I,440	Approved
McEwen Block D Restaurant	38	Approved
122 Market Exchange Court	333	In review
Eastworks	2,687	In review
Resource Parkway	788	In review



McEwen Regulating McEwen Regulating McEwen Regulating

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Spring Creek Center Spring Creek Center

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Franklin Park Franklin Park

Vanderbilt Health McEwen Resource Center PUD

Aureum

ANTICIPATED CONSTRUCTION

- WMD anticipates the need for additional capacity in this area through the upsize of the interceptors that convey flow to the WRF
- Plans have been made by a consultant for increasing diameter of line and new alignment, however, will need to be modified to increase diameter further upstream construction
- Improvements estimated around \$15 20 million (additional design, easement acquisition, construction, inspection, improvements, etc.)

NEXT STEPS

- WMD is at a critical point for issuing availabilities in this basin without further improvements
- Approximate 3 4 year timeframe for easement acquisition & construction
- WMD recommends implementation of a Capacity Fee to allow for construction to begin, with recapture by City as development continues to infill
- Begin discussions with stakeholders, return to the BOMA a Capacity Fee Resolution for the South Prong Interceptor