





City of Franklin, Tennessee

FY 2020 Operating Budget Request





Program Enhancement Summary

Priority	Request	Compensation	Benefits	Expenses	Total	Funded
Planning & Sustainability						
1	Historic Preservation Plan	\$ -	\$ -	\$ 30,000	\$ 30,000	
2	DRT Peer City Travel	\$ -	\$ -	\$ 25,000	\$ 25,000	
Total		\$ -	\$ -	\$ 55,000	\$ 55,000	
Total G/F Requests						
		\$ -	\$ -	\$ 55,000	\$ 55,000	

FranklinForward Allocations

	A Safe, Clean, Livable City	\$ -
	A Effective and Fiscally Sound City Government Providing High Quality Service	\$ -
	Quality Life Experiences	\$ 30,000
	Sustainable Growth & Economic Prosperity	\$ 25,000
Totals		\$ 55,000

Traditional Allocations

	Personnel	\$ -
	Operations	\$ 55,000
	Equipment	\$ -
	Capital	\$ -
Total		\$ 55,000

FY2020 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **1** of **2**

Department:

41700 PLANNING & SUSTAINABILITY

Division:

Historic Preservation

FranklinForward Theme:

Quality Life Experiences

Title:

Historic Preservation Plan

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY20 Only)	Ongoing Annual Cost (FY20 & Future)	TOTAL FY20 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
82560 CONSULTANT SERVICES	\$30,000		\$30,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$30,000	\$0	\$30,000

PURPOSE / DESCRIPTION OF REQUEST

In a continued commitment to the vitality of the downtown area and historical and traditional neighborhood areas in our City, the Planning & Sustainability Department proposes to update the City's Preservation Plan. The purpose of a community historic preservation plan is to clearly articulate the community's preservation goals and to develop a set of strategies that will help the community to achieve those goals. The existing plan dates to 2001 and needs to be reevaluated.

SERVICE IMPLICATION

An updated plan may reinforce growth management strategies by identifying areas that are appropriate for preservation through Historic Preservation Overlay expansion or character and diversified housing conservation through Neighborhood Conversation Overlay creation.

FY2020 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 2 of 2

Department: **41700 PLANNING & SUSTAINABILITY**
 Division: **Current Planning**
 FranklinForward Theme: **Sustainable Growth & Economic Prosperity**
 Title: **Continuing Education-DRT Peer City Travel**

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY20 Only)	Ongoing Annual Cost (FY20 & Future)	TOTAL FY20 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
82820 GROUND TRANSPORTATION (OUTSIDE WILLIAMSON)	\$4,500		\$4,500
82840 LODGING	\$8,000		\$8,000
82850 MEALS (OUTSIDE WILLIAMSON COUNTY)	\$4,500		\$4,500
82830 AIR TRAVEL	\$8,000		\$8,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$25,000	\$0	\$25,000

PURPOSE / DESCRIPTION OF REQUEST

The goal of the trip is to meet with other municipalities with similar demographics, to gain insight as to how they deal with issues related to growth and the environment. Specifically, the goal is to see how other cities have addressed an array of issues, from stormwater management, infill and growth pressures, aging infrastructure, changing transportation trends, and quality design standards, to name a few. **The trip accounts for 22 participants, and the cost of the trip ranges from \$16,000-\$25,000, based on destination and travel method.** Georgetown, TX offers DRT a great opportunity to inquire on all of these topics: Georgetown is a wealthy suburb of Austin and was ranked the 6th fastest growing US city in 2016-2017; it just recieved a grant to develop a solar panel lease program thoutout the city; it has adopted stormwater management plans; it has a transit system similar to TMA; it is currently reviewing mobile food vendor permits; Austin has been doing stormwater BMP's since the 1980's and offer a fee-in-lieu option; they have introduced Accessory Dwelling Units into their permitted housing types; they have adopted a "McMansion" ordinance to deal with scale issues in their older neighborhoods; they learned from the adoption/implementation process for a new Zoning Ordinance. Louisville, KY is also a viable, closer, non-flight option, which hosts a variety of sustainability initiatives, and re-investment plan for aging infrastructure, and a proposal to increase tree canopy retention.

SERVICE IMPLICATION

Gaining insight from other cities allows DRT to find creative solutions for construction, which ultimately helps the city grow smarter, more efficiently, and with an even higher expectation for quality.