



City of Franklin, Tennessee

FY 2020 Operating Budget Request





Program Enhancement Summary

Priority	Request	Compensation	Benefits	Expenses	Total	Funded
Law						
1	Copier/Printer	\$ -	\$ -	\$ 9,800	\$ 9,800	\$ -
Total		\$ -	\$ -	\$ 9,800	\$ 9,800	\$ -
Total G/F Requests						
		\$ -	\$ -	\$ 9,800	\$ 9,800	\$ -

FranklinForward Allocations

	A Safe, Clean, Livable City	\$ -
	A Effective and Fiscally Sound City Government Providing High Quality Service	\$ 9,800
	Quality Life Experiences	\$ -
	Sustainable Growth & Economic Prosperity	\$ -
Totals		\$ 9,800

Traditional Allocations

	Personnel	\$ -
	Operations	\$ 9,800
	Equipment	\$ -
	Capital	\$ -
Total		\$ 9,800

FY2020 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **1** of **1**

Department:	41400 LEGAL
Division:	
FranklinForward Theme:	A Effective and Fiscally Sound City Government Providing High Quality Service
Title:	Copier/Printer

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY20 Only)	Ongoing Annual Cost (FY20 & Future)	TOTAL FY20 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
83530 MACHINERY & EQUIPMENT (<\$25,000)	\$8,000		\$8,000
82620 EQUIPMENT REPAIR & MAINTENANCE SERVICES		\$1,800	\$1,800
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$8,000	\$1,800	\$9,800

PURPOSE / DESCRIPTION OF REQUEST

The Law Department is interested in having a departmental copier/printer:

- *to have greater control ensuring confidentiality than the shared printer with Admin allows
- *to reduce the burden on the Admin copier so they don't need to upgrade to a larger copier
- *to reduce the congestion at the Admin copier--essentially three busy departments print to this copier which causes copies to get mixed together, printed on colored paper, etc.

Monthly charges are estimated based on half of the Admin monthly charges. We would probably use less than that, but occasionally we have large print jobs due to litigation and HR hearing files.

SERVICE IMPLICATION

This purchase would be through the City's contract with Nova Copy--and service is included in the monthly charges we pay.