



WILLIAMSON COUNTY GOVERNMENT

February 27, 2019

VIA US MAIL

Ms. Kristine Tallent, Finance Administrator
City of Franklin
103 3rd Avenue South
Franklin, TN 37064

Re: Animal Control Fee – Fiscal Year 2019-2020

Dear Ms. Tallent:

As you may recall, the City of Franklin and Williamson County executed an interlocal agreement for the provision of animal control services. The agreement automatically renews for an additional year unless either party provides 90 days' notice to the other party. In addition, the agreement provides that Williamson County shall recalculate the fee each year based on the costs for the operation portion of the current total fiscal year animal control budget and provide the new fee prior to March 1 of the current year. The recalculation cannot exceed an increase of five percent (5%) from the previous year fee except in years in which a special census was completed.

Based on my calculations, the City of Franklin's contribution for fiscal year 2019-20 is **\$118,674.00**. Please sign this letter acknowledging your receipt and return it to my attention. You may e-mail it to Nena.Graham@williamsoncounty-tn.gov. The payment for animal control services is due any time between July 1, 2019 and June 30, 2020.

If you have any questions, please call me at 615-790-5703.

Sincerely,

Nena Graham
Finance Director

Received: Kristine Tallent (signature)

Printed name: Kristine Tallent

Title: Asst City Adm / CFO

Date: 3/1/19



WILLIAMSON COUNTY
ANIMAL CONTROL - SHARED COSTS WITH CITIES

	Population Totals	Population %	Contribution By Population Total Budget	Current Contribution from Cities
Franklin	70,908	31.5280%	\$ 474,698	\$ 110,354
Williamson County	45,847	20.3851%	\$ 306,925	
Brentwood	43,889	19.5145%	\$ 293,818	\$ 62,876
Spring Hill	40,436	17.9791%	\$ 270,701	\$ 56,852
Fairview	8,002	3.5579%	\$ 53,570	\$ 12,453
Nolensville	11,097	4.9341%	\$ 74,290	\$ 12,351
Thompson's Station	4,726	2.1013%	\$ 31,638	\$ 7,355
	224,905	100.0000%	\$ 1,505,640	\$ 262,241

FY 2018-19 Animal Control Budget

Salaries	\$1,026,497.00	excludes longevity of \$2,700.
Operating	\$479,143.00	
	\$1,505,640.00	

Most All cities have had a special census, those figures were used for this year's contribution.

The operating portion of the budget is approximately 25 % of the total budget.
 Per our agreement, Cities would contribute 25% of the total budget allocated by the percentage of population from the last federal census or special census. The increases would be automatic based on the county budget guidelines.
 For Fiscal year 2018-19, Employees received a 2% pay increase. Based on the agreement, Cities contribution can not exceed 5% in a year unless based on a change in population.
 Based on population changes again this year, the 2019-2020 budgeted figures will exceed the 5% contribution from the previous year. Please use the second column for your cities' budgeted contribution for the 2019-2020 fiscal year.

	Contribution By Population Total Budget	25% of total budget	Current Contribution from Cities	Current Contr. "+5% 2019-20
Franklin	\$ 474,698	\$ 118,674	\$ 110,354	\$ 115,872
Williamson County	\$ 306,925		\$ -	\$ -
Brentwood	\$ 293,818	\$ 73,454	\$ 62,876	\$ 66,020
Spring Hill	\$ 270,701	\$ 67,675	\$ 56,852	\$ 59,695
Fairview	\$ 53,570	\$ 13,392	\$ 12,453	\$ 13,076
Nolensville	\$ 74,290	\$ 18,572	\$ 12,351	\$ 12,969
Thompson's Station	\$ 31,638	\$ 7,910	\$ 7,355	\$ 7,723
Total	\$ 1,505,640	\$ 299,679	\$ 262,241	\$ 275,353