



City of Franklin, Tennessee
FY 2020 Operating Budget Request

Appropriations



City of Franklin, Tennessee - FY 2020 Budget Request Appropriations

Outline

- Base Budget Request
- Program Enhancement Requests



City of Franklin, Tennessee - FY 2020 Budget Request **Appropriations**

Budget Purpose & Request

The Appropriations budget provides for the allotment of City of Franklin funds to various outside agencies, functions and programs.

Budget Summary

	2017 Actual	2018 Actual	2019		2020 Budget	2019 v. 2020	
			Budget	Estimated		\$	%
Personnel	0	0	0	0	0	0	0.0%
Operations	464,936	464,473	516,301	466,824	475,894	-40,407	-7.8%
Capital	0	0	0	0	0	-	0.0%
Total	464,936	464,473	516,301	466,824	475,894	-40,407	-7.8%

- All funding requests are level-funded, except for:
 - RTA/91X Route Decrease: \$48,727 (FY 20: \$56,185; FY 19: \$104,912)
 - Animal Control Increase: \$8,320 (FY 20: \$118,674; FY 19: \$110,354)



City of Franklin, Tennessee - FY 2020 Budget Request **Appropriations**

Program Enhancement Requests

In addition to the existing two dozen or so requests for funding under the Appropriations budget, there are seven (totaling \$21,250) which would be considered "new" or otherwise not part of the FY19 base budget.

- Mid Cumberland Youth CAN	\$ 5,000	(87130)
- Mid Cumberland Hum Res/Ombudsman	\$ 250	(87130)
- Gentry's Education Center	\$ 10,000	(87130)
- Second Harvest / Nashville's Table	\$ 1,000	(87130)
- Graceworks	\$ 5,000	(87130)
Total	\$ 21,250	