

## February 2019 Capital Projects Status Report

*(Transportation, Stormwater, and Parks)*

### Transportation

| <b>Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)</b> |  |
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| <b>Project Mngr:</b>   | Project Managed by TDOT (COF Liason: Abby Gambill)   |
| <b>Schedule:</b>   | DESIGN: Start – August 14, 2007, End– October 2018 (Re-Design);<br>ROW: Start – December 2009, End – November 2018;<br>CONSTRUCTION: Bid Date – December 7, 2018<br><i>*Denotes Estimated Date</i>               |
| <b>Cost:</b>   | DESIGN: \$3,502,501;<br>ROW: \$13,397,520 (Provided by TDOT);<br>CONSTRUCTION: \$45,122,600 (Provided by TDOT)<br><i>Note: City of Franklin Funding Commitment of \$5,000,000</i>                                |
| <b>Status Update:</b>  | Bids for construction were opened on December 7, 2018. TDOT has awarded the contract to Eutaw Construction Company, Inc. The pre-construction meeting was held recently. Construction is expected to begin soon. |

| <b>SR-96 West Multi-Use Trail (Vera Valley Drive to 5<sup>TH</sup> Avenue North)</b> |   |
|--|---|
| <b>Project Mngr:</b>   | David Hodnett   |
| <b>Schedule:</b>   | DESIGN: Start- November 2016, End – May 2019*;<br>ROW: Start – April 2018, End – June 2019*;<br>CONSTRUCTION: Start – September 2019*, End – December 2020*<br><i>*Denotes Estimated Date</i>                               |
| <b>Cost:</b>   | DESIGN: \$167,538;<br>ROW: \$600,000 (Estimated);<br>CONSTRUCTION: TBD  |
| <b>Status Update:</b>  | Designer is working to obtain approval of plans through TDOT. ROW/Easement acquisitions, except for 1 condemnation, have been given to closing attorney. Staff is working toward obtaining all TDOT approvals by June 2019. |

| <b>Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)</b> |  |
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| <b>Project Mngr:</b>  | William Banks  |
| <b>Schedule:</b>  | DESIGN: Start- January 2015, End – May 2019*;<br>ROW: Start – April 2018, End – June 2019*;<br>CONSTRUCTION: Start – August 2019*, End – May 2021*<br><i>*Denotes Estimated Date</i> |
| <b>Cost:</b>  | TOTAL: \$14,300,000 (Estimated)  |
| <b>Status Update:</b>   | Final design updates and ROW acquisition are ongoing. A utility coordination meeting was held on February 26 <sup>th</sup> .   |

## Transportation (continued)

| East McEwen Drive Roundabout Modifications |  |
|--|--|
| <b>Project Mngr:</b>                       | David Hodnett  |
| <b>Schedule:</b>                           | DESIGN: Start – March 2017, End– February 2019;<br>ROW: Start – November 2018, End – March 2019*;<br>CONSTRUCTION: Start – June 2019*, End – April 2020*<br><i>*Denotes Estimated Date</i> |
| <b>Cost:</b>                               | DESIGN: \$154,405;<br>ROW: \$350,000 (Estimated);<br>CONSTRUCTION: \$1,250,000 (Estimated)   |
| <b>Status Update:</b>                      | Project is currently out for construction bids. The bid opening is scheduled for Monday, March 11 <sup>th</sup> .  |

| East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike) |   |
|--|---|
| <b>Project Mngr:</b>   | David Hodnett   |
| <b>Schedule:</b>   | ENVIRONMENTAL: Start – XXXX, End – November 2018;<br>DESIGN: Start – April 2015, End – June 2019;<br>ROW: Start – July 2019*, End – March 2020*;<br>CONSTRUCTION: Bid – April 2020*, Start – May 2020*; End – April 2023*<br><i>*Denotes Estimated Date</i> |
| <b>Cost:</b>   | ENVIRONMENTAL: \$125,018;<br>DESIGN: \$1,210,000 (Preliminary - \$497,000; Final - \$713,000);<br>ROW: TBD;<br>CONSTRUCTION: TBD  |
| <b>Status Update:</b>  | Final NEPA document was approved in November 2018. Designer is working on finals plans, which include proposed utility relocations. Right-of-way process is anticipated to begin in Summer 2019.  |

| Columbia Avenue Widening & Improvements (Mack Hatcher Parkway to Downs Boulevard) |  |
|---|--|
| <b>Project Mngr:</b>  | William Banks  |
| <b>Schedule:</b>  | ENVIRONMENTAL: Start - February 9, 2016, End – February 2018;<br>DESIGN: Start – January 2019, End – December 2019*;<br>ROW: Start– March 2020*, End – October 2021*;<br>CONSTRUCTION: Start – February 2022*, End – March 2024*<br><i>*Denotes Estimated Date</i> |
| <b>Cost:</b>  | ENVIRONMENTAL: \$927,668;<br>DESIGN: \$750,000;<br>ROW: TBD;<br>CONSTRUCTION: TBD  |
| <b>Status Update:</b>   | A PSA for final design was approved by BOMA in January 2019. Designer began working on plans, which are anticipated to be complete around the end of 2019.   |

## Transportation (continued)

| Intersection Improvements at Mallory Lane and Liberty Pike |   |
|--|---|
| <b>Project Mngr:</b>                                       | David Hodnett   |
| <b>Schedule:</b>   | DESIGN: Start – February 14, 2017, End – TBD;<br>ROW: TBD<br>CONSTRUCTION: TBD  |
| <b>Cost:</b>   | DESIGN: \$229,965;<br>ROW: TBD;<br>CONSTRUCTION: TBD  |
| <b>Status Update:</b>                                      | Based upon feedback from the public meeting, the designer has developed several design alternatives that will be presented to the March 12 <sup>th</sup> BOMA work session. |

## Stormwater

| Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration |  |
|---|--|
| <b>Project Mngr:</b>  | Jeff Willoughby  |
| <b>Schedule:</b>  | DESIGN: Start – May 26, 2015, End – June/July 2018; ROW/Easement Acquisition – ROW: May 2018;<br>CONST. (Phase 1): Bid – March 2019*, Start – April 2019*, End – Oct. 2019*;<br>CONST. (Phase 2): Bid – August 2019*, Start – Oct. 2019*, End – March 2020*<br><i>*Denotes Estimated Dates</i> |
| <b>Cost:</b>  | DESIGN: \$113,445;<br>CONSTRUCTION: \$750,000 (Estimated)  |
| <b>Status Update:</b>   | This project has been advertised for bids twice, with no responses. Staff is preparing a separate bid package for tree removal only. A second bid package will be prepared for the stream restoration portion of the project.  |

| Carnton Lane Culvert Replacement |   |
|----------------------------------|---|
| <b>Project Mngr:</b>             | David Hodnett   |
| <b>Schedule:</b>                 | DESIGN: Start- September 9, 2016, End- July 2017;<br>ROW: November 2017;<br>CONSTRUCTION Start– October 8, 2018; Construction End – January 7, 2019<br>(Original Contract)<br><i>*Denotes Estimated Dates</i> |
| <b>Cost:</b>                     | DESIGN: \$18,580;<br>CONSTRUCTION: \$256,225  |
| <b>Status Update:</b>            | Work began in October 2018. Construction of project was complete, except for asphalt paving, in January 2019. Paving will occur as permits.   |

## Parks

| Southeast Municipal Complex (Park) |  |
|------------------------------------|--|
| <b>Project Mngr:</b>               | David Hodnett  |
| <b>Schedule:</b>                   | PLANNING: Start – June 2017, End – August 2018   |
| <b>Cost:</b>                       | PLANNING: \$396,046;<br>DESIGN: 1,900,000 ( <i>Estimated</i> );<br>CONSTRUCTION: TBD                           |
| <b>Status Update:</b>              | Staff is negotiating PSAs to design Phase 1 of the park, including the access bridge across the Harpeth River. |

| Southeast Municipal Complex (Lockwood Parcel) |  |
|---|--|
| <b>Project Mngr:</b>                          | David Hodnett  |
| <b>Schedule:</b>                              | DESIGN: TBD;<br>CONSTRUCTION: TBD  |
| <b>Cost:</b>                                  | DESIGN: \$310,158;<br>ROW: \$500,000;<br>CONSTRUCTION: TBD   |
| <b>Status Update:</b>                         | The purchase of the property was completed by the City. A PSA for the design of necessary improvements to the Robinson Lake dam will be presented to the Board at an upcoming meeting. |

| Reconstruction of Tennis Courts at Jim Warren Park |   |
|--|---|
| <b>Project Mngr:</b>                               | David Hodnett   |
| <b>Schedule:</b>                                   | DESIGN: Start – June 2018, End – January 2019;<br>CONSTRUCTION: Bid – February 2019, Start – April 2019*, End - July 2019*<br><i>*Denotes Estimated Dates</i> |
| <b>Cost:</b>                                       | DESIGN: \$74,575;<br>CONSTRUCTION: TBD  |
| <b>Status Update:</b>                              | Bid were opened on February 21 <sup>st</sup> . A resolution to award this project will be presented to the Board in March.                                    |