



# *City of Franklin, Tennessee*

## **FY 2020 Operating Budget Request**

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# Fire

Rocky Garzarek, Fire Chief



# *City of Franklin, Tennessee - FY 2020 Budget Request*

## **Fire**

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### **Outline**

- Purpose of Department**
- Organization Chart**
- Base Budget Request**
  - Personnel**
  - Operations**
- Program Enhancements**
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## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

**We dedicate our efforts to provide for the safety and welfare of the public and the preservation of life, health, property, and the environment utilizing prompt service, continual training, and teamwork.**

**Call for Service: 9,058**

**15.3% or 1,202 increase in calls for service.**

**Average response time: 4 minutes and 49 seconds.**



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Achievements:**

All fire stations have been equipped with the Station Alerting System which only activates in those stations that need to respond to a given emergency

Status monitor screens have been installed in all stations showing the location of all fire units, active emergencies, weather and traffic conditions in real-time

Vehicle-based software has been added that creates more accurate response data and manages capabilities and availability yielding better responses to emergencies



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Achievements:**

The construction bid for Fire Station 7 was awarded to Southland Constructors Inc. The project is estimated to begin February of 2019.

This station will primarily serve the Goose Creek area located in south Franklin. It is a joint venture between the City and Williamson County allowing for the provision of an ambulance and living quarters for EMS staff.



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Achievements:**

The city deployed fifteen personnel and equipment to South Carolina in response to Hurricane Florence. City personnel which included ten members of the fire department, four members of the police department and one member of our IT department, along with one hundred and six other TN responders, assisted with boat evacuations of residents who were stranded by flood waters over a fifteen-day period.

Shortly thereafter two of our personnel were deployed for seven days to Gold Beach Oregon and joined with an incident management team out of California to help manage the personnel involved with fighting a 98,000 acre wildland fire.



# *City of Franklin, Tennessee - FY 2020 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Achievements:**

The following apparatus is expected in 2019:

Heavy Rescue - February

Tower 1 - February

Tower 2 – March

Haz-Mat – July

Technical Rescue – July

Engine 7 – September

Promotion of 2 Assistant Fire Marshals, 1 Fire Lieutenant, 1 Fire Inspector and 1 Engineer



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Prevention Achievements:**

Reviewed an estimated 406 planning projects  
Reviewed an estimated 265 fire protection projects  
Conducted 1,377 Building Inspections for new construction  
Conducted 598 Inspections of existing businesses  
Installed 365 child passenger safety seats  
Conducted 21 fire drills involving 10,610 participants  
Taught 115 people CPR  
Conducted 114 apparatus demonstrations and station tours  
reaching over 12,000 citizens  
Presented “Great Escapes” program to 970 fifth grade  
students





## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Fire Training Achievements:**

Rapid Intervention Team Training— Dept. wide  
Vehicle Extrication – 2 classes  
All Hazard Incident Management  
Nozzle Forward Program  
Fire Inspector I  
Fire Instructor II



# *City of Franklin, Tennessee - FY 2020 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Medical Training Achievements:**

Allergies & Anaphylaxis  
Toxicology & Substance Abuse  
Pediatric Advanced Life Support  
Patient Care Documentation  
Capnography  
Advanced Cardiovascular Life Support  
Medical & Trauma Skills Lab  
Current personnel enrolled in Paramedic School – 1,  
AEMT – 3, EMT – 2 and EMR - 3



# *City of Franklin, Tennessee - FY 2020 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Specialized Rescue Training:**

Rope Rescue

Structural Collapse Rescue

HazMat Drills

Confined Space Rescue

Rope Rescue Operations and Technician

Swift Water Rescue Operations and Technician

Water Rescuer Proficiency

Trench Rescue

Advanced Shoring

Rescue Systems I



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Purpose of Department**

#### **Achievements:**

Conducted 2 Fire Recruit Academy classes with attendees from City of Dickson, Dickson County EMS, Lawrenceburg, Murfreesboro and Spring Hill

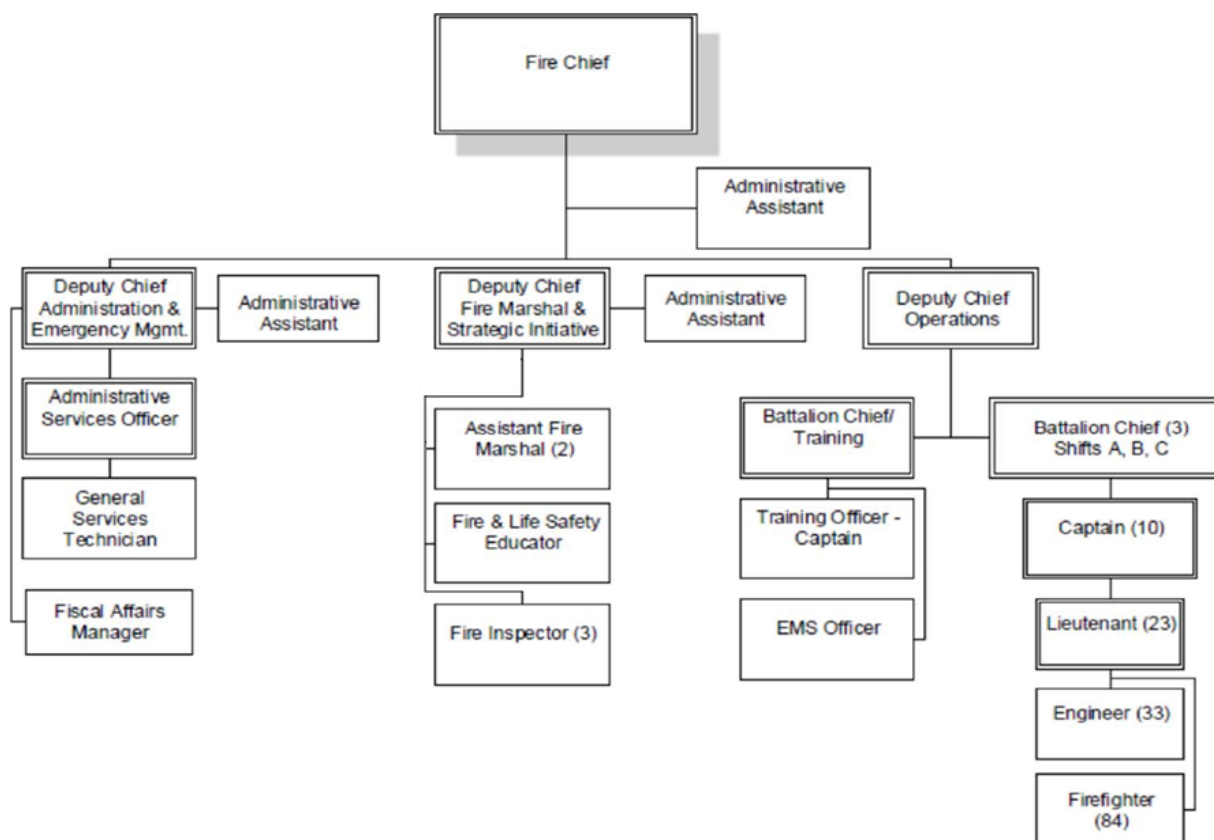
Documented 62,191 hours of training across the department



# City of Franklin, Tennessee - FY 2020 Budget Request

## Fire

### Organization Chart





## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Base Budget Request: Personnel**

FY 2019 – The base budget request was \$15,812,785 (includes all wages & benefits).

FY 2020 – Base budget requests \$15,747,117 for existing personnel and benefits.

Overall Personnel Budget is decreasing by \$65,668 or -1.3 %

The Fire Department has 172 authorized positions.

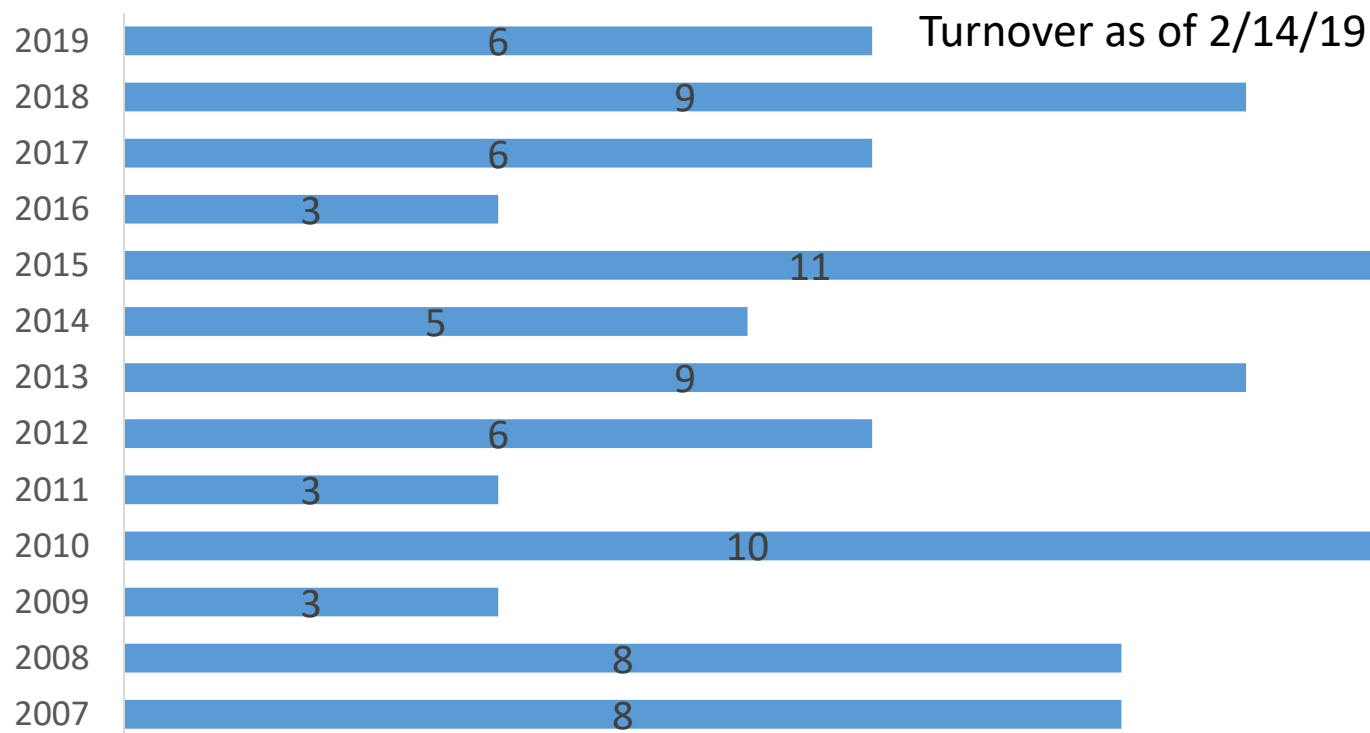


## *City of Franklin, Tennessee - FY 2020 Budget Request*

### **Fire**

## Personnel

### Employee Turnover Rate Experience





## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Base Budget Request: Operations**

FY19 Operations Requests totaled \$2,052,650

FY20 Operations Requests total \$2,163,462

Overall Operations Budget is increasing 5.4% or \$110,812.





## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Requests**

19 requests which affect both the General and Facilities Tax Funds.

General Fund	\$3,022,685	(15 Requests)
FY20 –	3,022,685	

Facilities Tax	\$ 869,574	(4 requests)
FY20 –	869,574	

**Total Requests: \$3,892,259**



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Request: Personnel**

Three new Safety Officers

1 Assigned to each 24-hour shift  
Safety Officer  
Fire Scene Investigator  
Fire Inspector

General Fund

Personnel cost include \$229,115

Facilities Tax

Uniforms and Equipment \$22,537



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Request: Personnel**

Three new Training Instructors

- 1 Assigned to each 24-hour shift
  - Curriculum Creation
  - Consistent Presentation
  - Special Operations Expansions

General Fund

Personnel cost include \$229,115

Facilities Tax

Uniforms and Equipment \$22,537



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Requests: Vehicles**

#### General Fund

Overall General Fund Capital Vehicle Budget requests for FY20 is \$2,447,580 and includes:

Replacement vehicles for:

- Engine 2 Replacement (16 years old)	734,000
- Ladder 3 Replacement (14 years old)	1,002,000
- Battalion 1 Replacement ( 8 years old)	68,560
- Rapid Response Unit with Transport	443,120
- Replace 2 Staff Vehicles	84,400
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	\$ 2,332,080



## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Request:**

#### General Fund

A request for \$115,500 includes 3 new Cardiac Monitors, which would increase all apparatus to ALS capabilities





## *City of Franklin, Tennessee - FY 2020 Budget Request*

### **Fire**

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## **Program Enhancement Requests: Operations**

### **General Fund**

Stair Chairs	9,000
Operative IQ Software	31,600
Apparatus Vehicle Camera Systems	6,425
Ozone Sterilization Unit	8,000
Video Laryngoscopes	9,850
Extractor & Dryer for Training Center	22,000
Driving Pad Concrete Repairs	30,000



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### **Program Enhancement Requests Facilities Tax**

#### **Facilities Tax**

Telestaff	57,500
Outdoor Warning Siren	30,000
Used Fuel Truck	205,000
Air/Light Response Vehicle	532,000



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### **Facilities Tax Program Enhancement: Capital**

A request for \$205,000 involves the procurement of a used fuel truck from the Facilities Tax Account







## *City of Franklin, Tennessee - FY 2020 Budget Request* **Fire**

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### **Program Enhancement Requests: The Look Ahead**

3-5 Year projection of personnel, operations and equipment

	<u>Personnel</u>	<u>Operations/ Equipment</u>
Accreditation Manager	69,346	50,252
Two Emergency Management Staff	109,582	101,670
Office Manager	48,703	2,102
EMS Medical Director-Contract	50,000	
Two EMS Division Staff	123,280	101,670
EMS Trainer	54,791	50,252
Twenty-four Operational Staff	1,008,384	238,800
Special Ops/EMS Battalion Chief	78,014	50,252
Two Training Staff	109,582	101,670



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### **Summary**

**The fire department strives to provide the highest level of service to those who live in and visit our community by investing in our resources and our greatest asset which is our personnel.**

**We express our sincere thanks to our past and current Board of Mayor and Alderman for their previous and continued support.**