



City of Franklin, Tennessee
Board of Mayor and Aldermen

FY 2019-2028 Capital Investment Program

Special Work Session: Emergency Services,
Stormwater, General Services

November 12, 2018



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Emergency Services

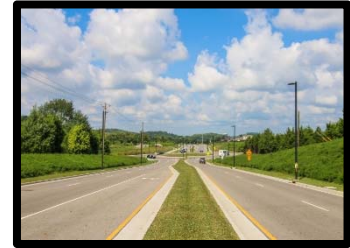


City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Agenda

- Approved Emergency Services Projects**
- FY 2019-2028 Emergency Services Summary**
- Individual Project Review**
- Questions**





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Approved Emergency Services Projects



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Approved Emergency Services Projects (page 15)

Projects Approved by Resolution 2016-69

- **Fire Station 7 (Goose Creek Area)**
CIP Estimated Cost: \$4.33 M
Revised Estimated Cost: \$5.25 M
Bids anticipated soon





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

FY 2019-2028 Emergency Services Summary



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

FY 2019-2028 Emergency Services Projects Summary

- **FY 2019-2028 currently totals \$710,548,854**
- **143 Projects across all areas**
- **FY 2019-2028 Emergency Services projects currently total \$30,167,500**
 - **9 Projects – all Fire Department**
 - **2 new stations**
 - **3 remodels**
 - **2 new facilities**
 - **1 infrastructure**



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Individual Project Review



City of Franklin, Tennessee

FY 2019-2028 Capital Improvement Program

FY 2019-2028 Emergency Services Summary *(pages 16-23)*

Project #	Project Name	Priority	Est. Cost
FD19001	Fire Station 9 (East Side of Franklin)	4	\$6,500,000
FD19002	Fire Station 10 (Southwest Side of Franklin)	1	\$7,025,000
FD19003	Fire Station 3 Upgrades	2	\$5,762,500
FD19004	New Fire Training Center	1	\$3,750,000
FD19005	Safety Rooms for Fire Station 1-6	2	\$120,000
FD19006	Safety Education Village	4	\$2,750,000
FD19007	Outdoor Warning Sirens	2	\$70,000
FD19008	Fire Station 4 (Kitchen Remodel)	1	\$60,000



City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

Questions



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Stormwater



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Agenda

- **Approved Stormwater Projects**
- **FY 2019-2028 Stormwater Summary**
- **Individual Project Review**
 - **4-Star through 1-Star Projects**
- **Process Moving Forward**
- **Questions**





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Approved Stormwater Projects



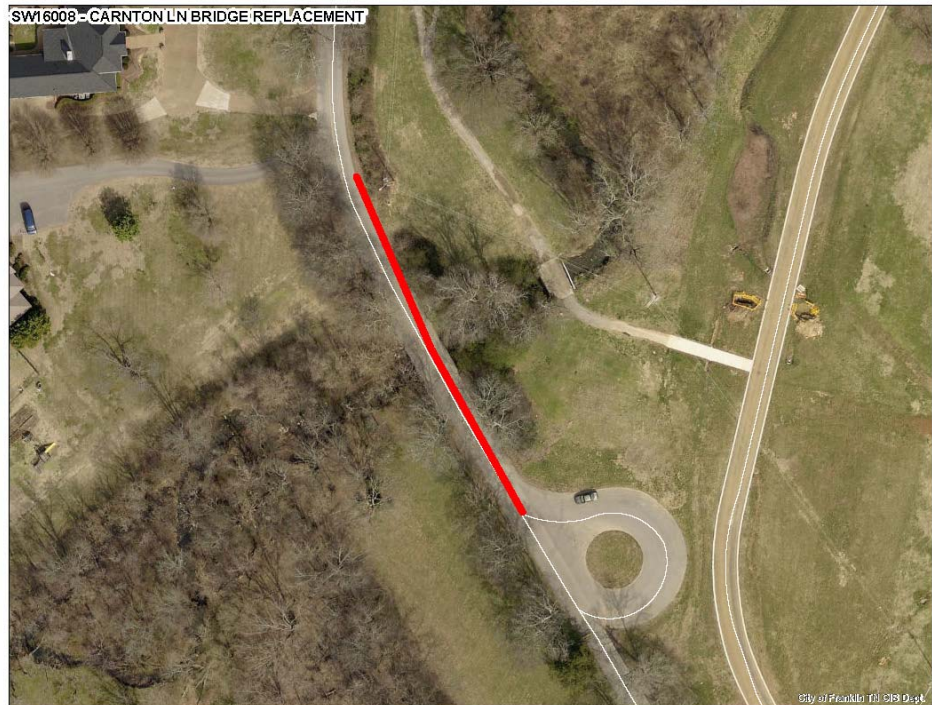
City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Approved Stormwater Projects

Project Approved by Resolution 2018-57

- **SW16008 - Carnton Lane Bridge Replacement - \$256,255.10**





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

FY 2019-2028 Stormwater Projects Summary

- **FY 2019-2028 currently totals \$710,548,854**
- **143 Projects across all areas**

- **FY 2019-2028 currently totals \$20,225,696**
- **11 Projects directly funded through Stormwater (\$14,476,000)**
- **1 Ongoing (Carnton Lane Bridge Replacement)**
- **10 proposed (Stream Restoration, Culvert Repair, Bridge Replacement, Drainage Replacement)**

AND

- **Multiple Transportation Projects with Stormwater components (\$5,749,696)**



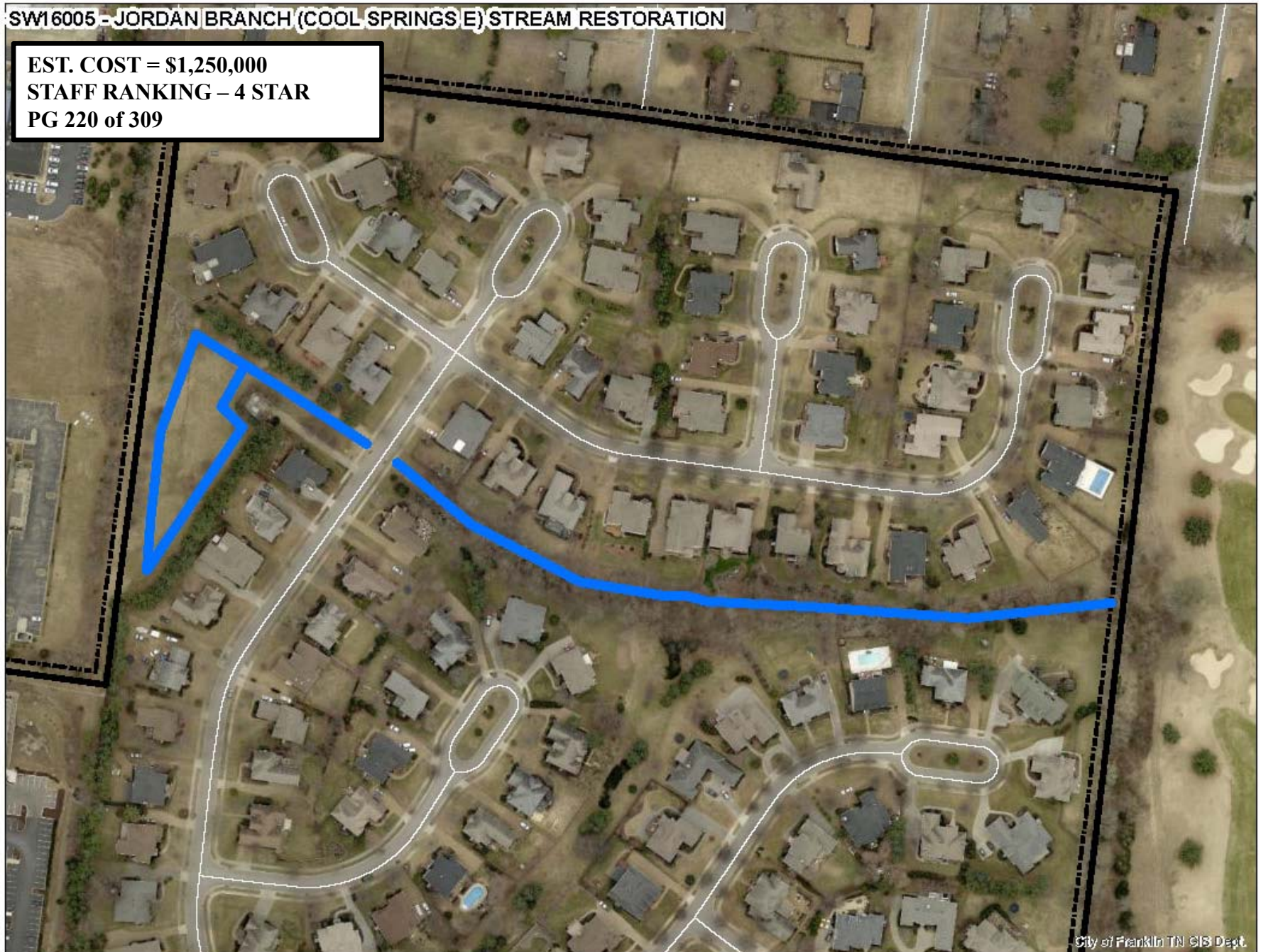
City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Individual Project Review

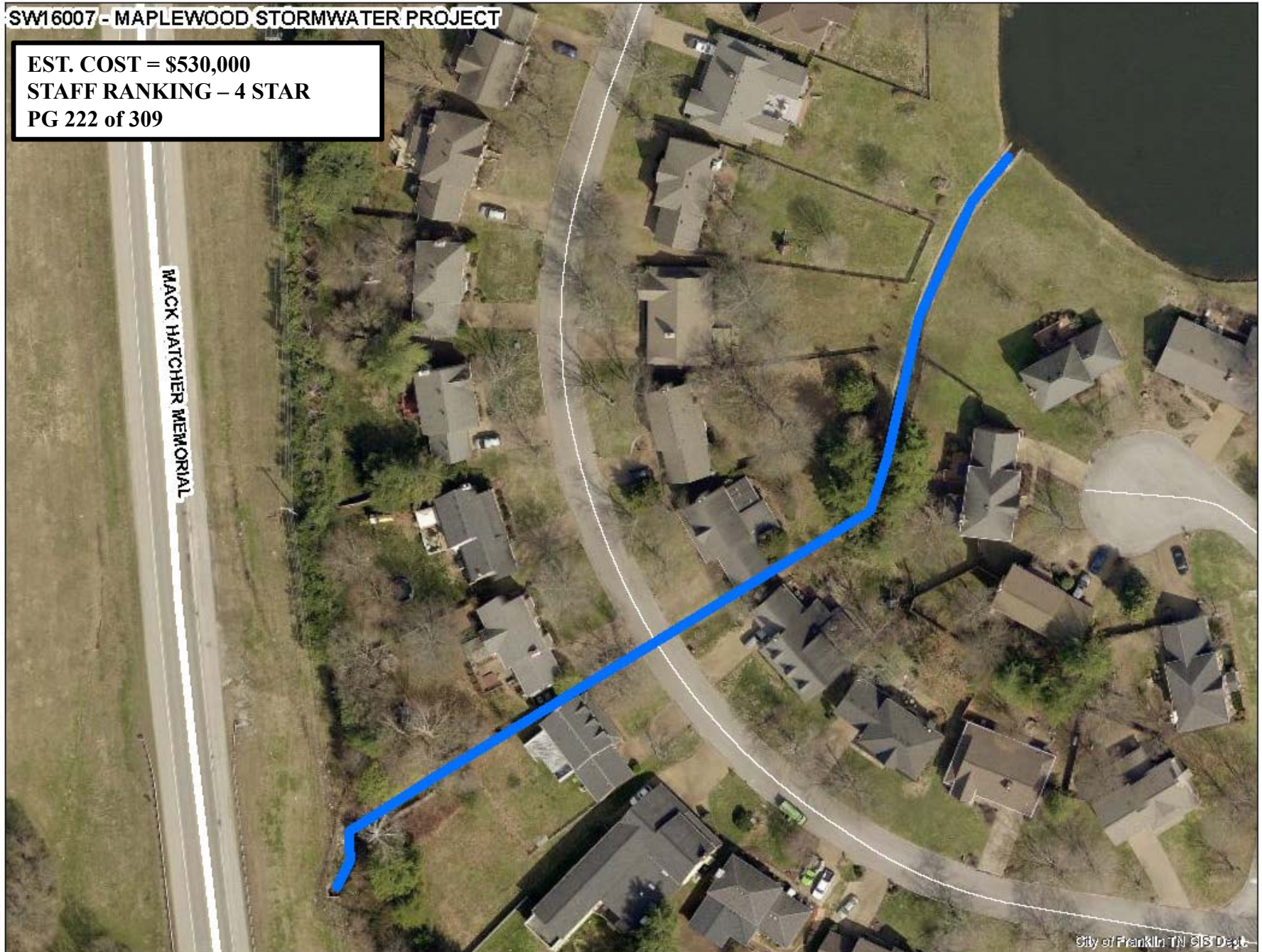
SW16005 - JORDAN BRANCH (COOL SPRINGS E) STREAM RESTORATION

EST. COST = \$1,250,000
STAFF RANKING – 4 STAR
PG 220 of 309



SW16007 - MAPLEWOOD STORMWATER PROJECT

EST. COST = \$530,000
STAFF RANKING – 4 STAR
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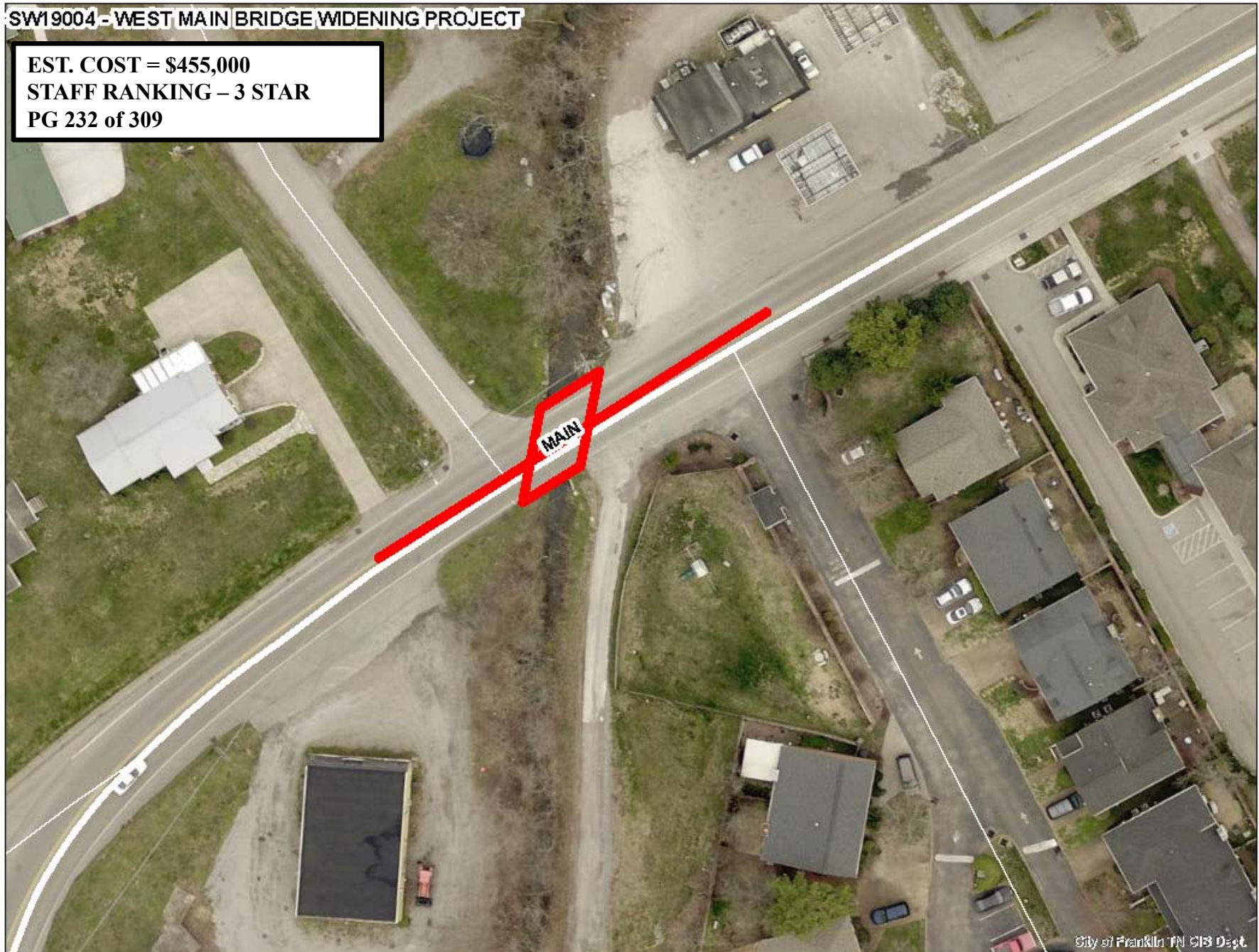
SW19001- CARLISLE HOA CULVERT PROJECT

EST. COST = \$535,000
STAFF RANKING – 3 STAR
PG 226 of 309



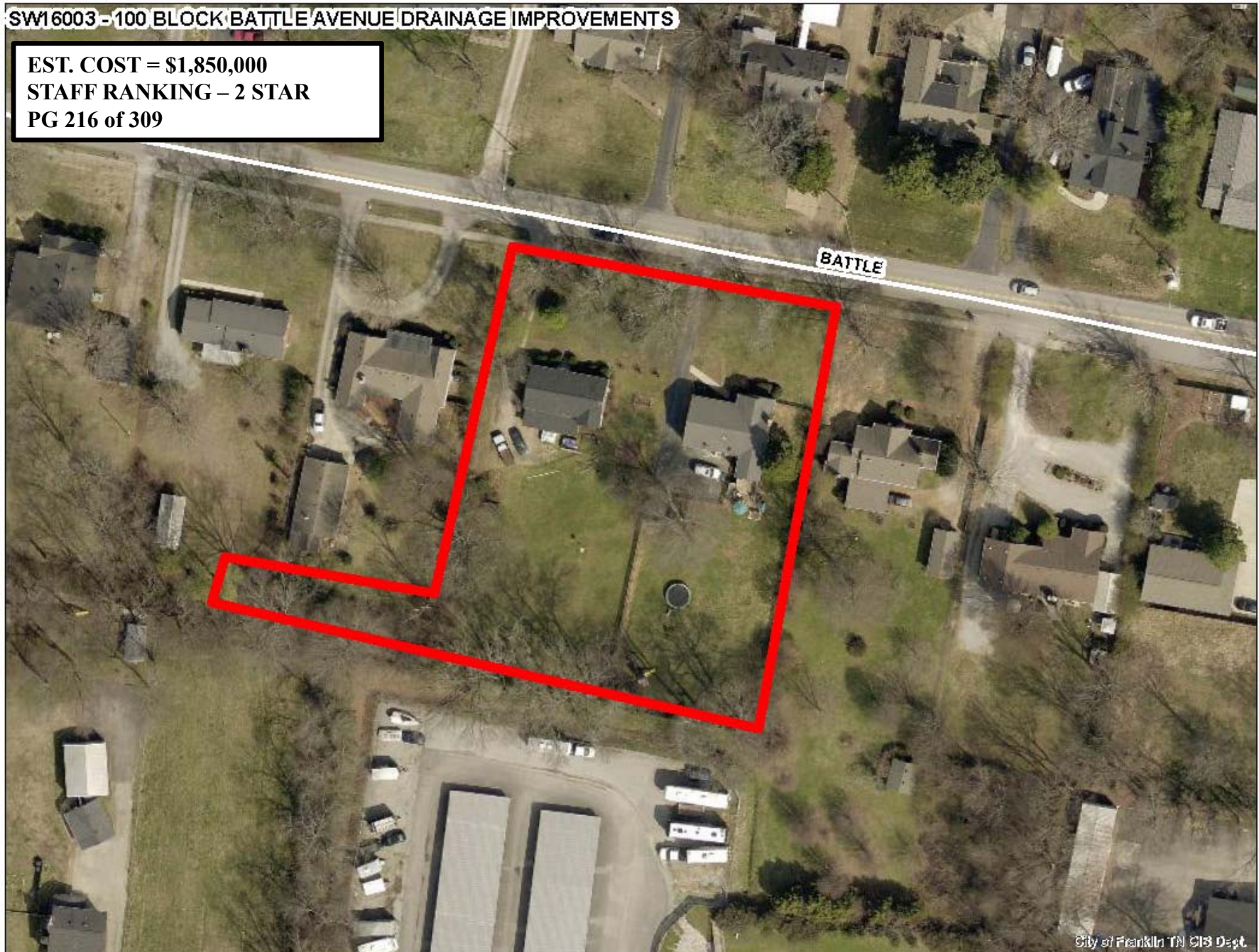
SW19004 - WEST MAIN BRIDGE WIDENING PROJECT

EST. COST = \$455,000
STAFF RANKING – 3 STAR
PG 232 of 309



SW16003 - 100 BLOCK BATTLE AVENUE DRAINAGE IMPROVEMENTS

EST. COST = \$1,850,000
STAFF RANKING - 2 STAR
PG 216 of 309



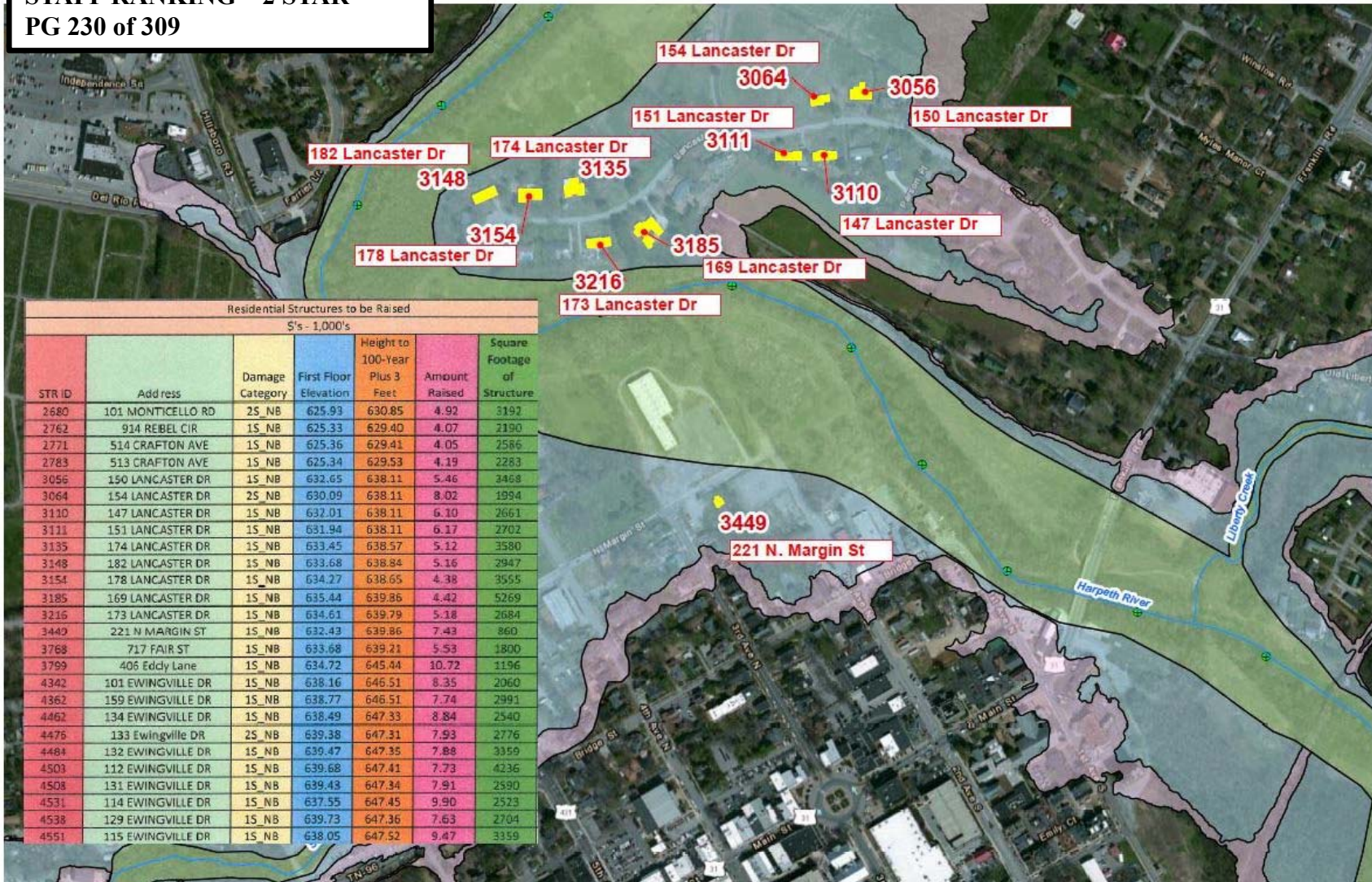
SW19003—USACE Home Raising Project

EST. COST = \$4,000,000

CITY EST. COST = \$1,400,000

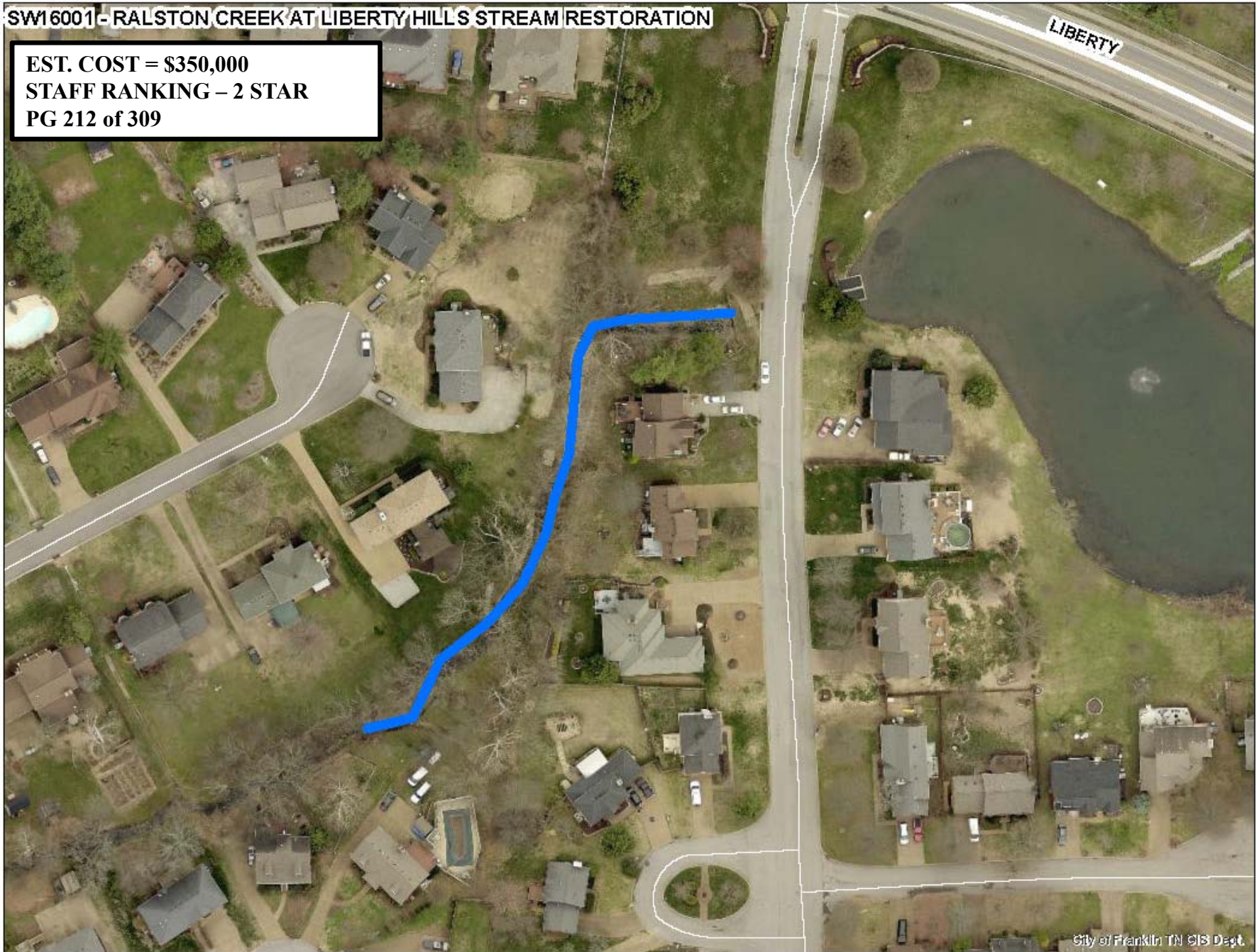
STAFF RANKING – 2 STAR

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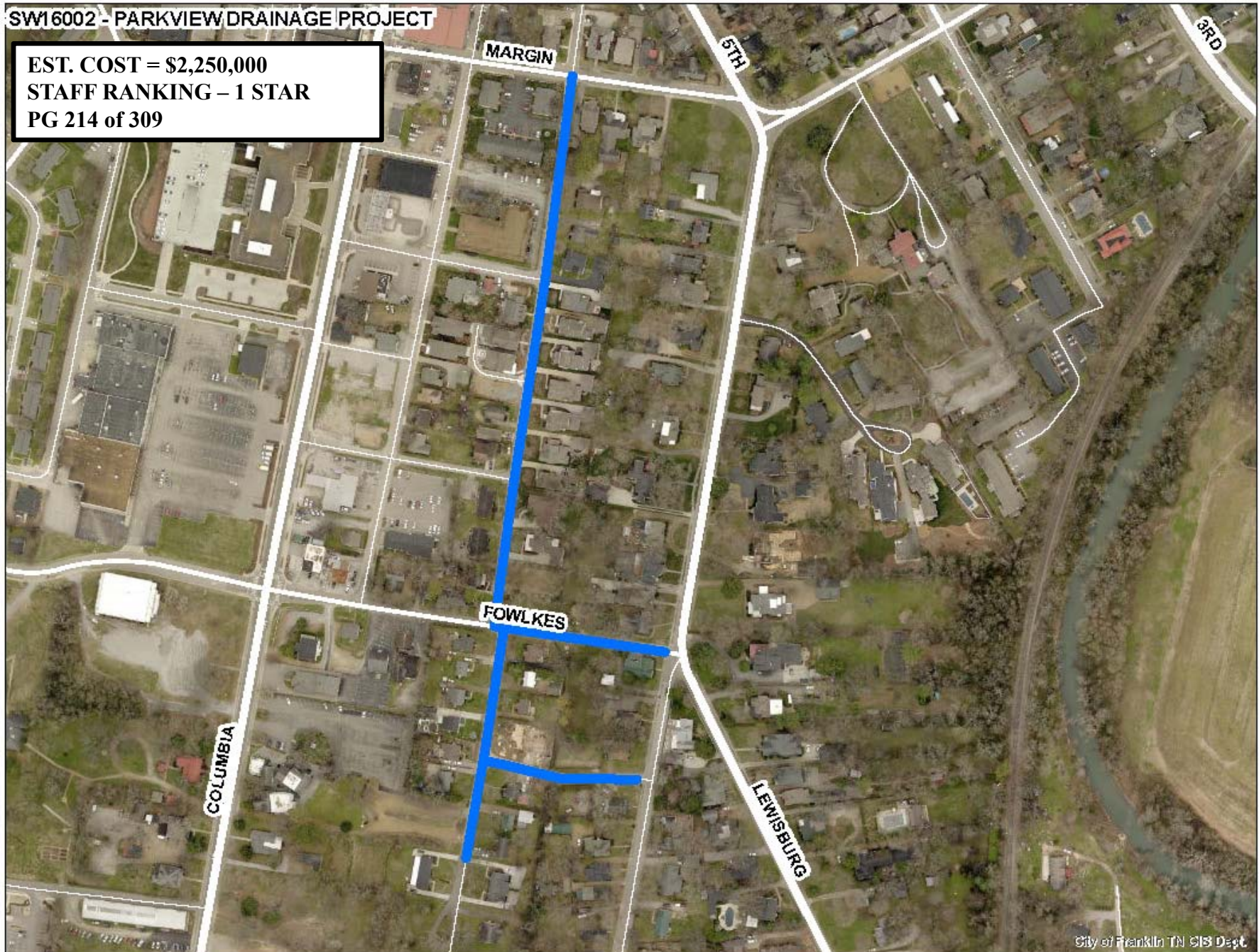
SW16001- RALSTON CREEK AT LIBERTY HILLS STREAM RESTORATION

**EST. COST = \$350,000
STAFF RANKING – 2 STAR
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SW16002 - PARKVIEW DRAINAGE PROJECT

EST. COST = \$2,250,000
STAFF RANKING - 1 STAR
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SW19002 - FAIRGROUND DRAINAGE IMPROVEMENTS

EST. COST = \$1,500,000
STAFF RANKING - 1 STAR
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City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

Questions



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

General Services

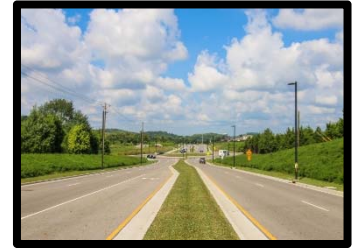


City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Agenda

- Approved General Services Projects**
- FY 2019-2028 General Services Summary**
- Individual Project Review**
- Process Moving Forward**
- Questions**





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

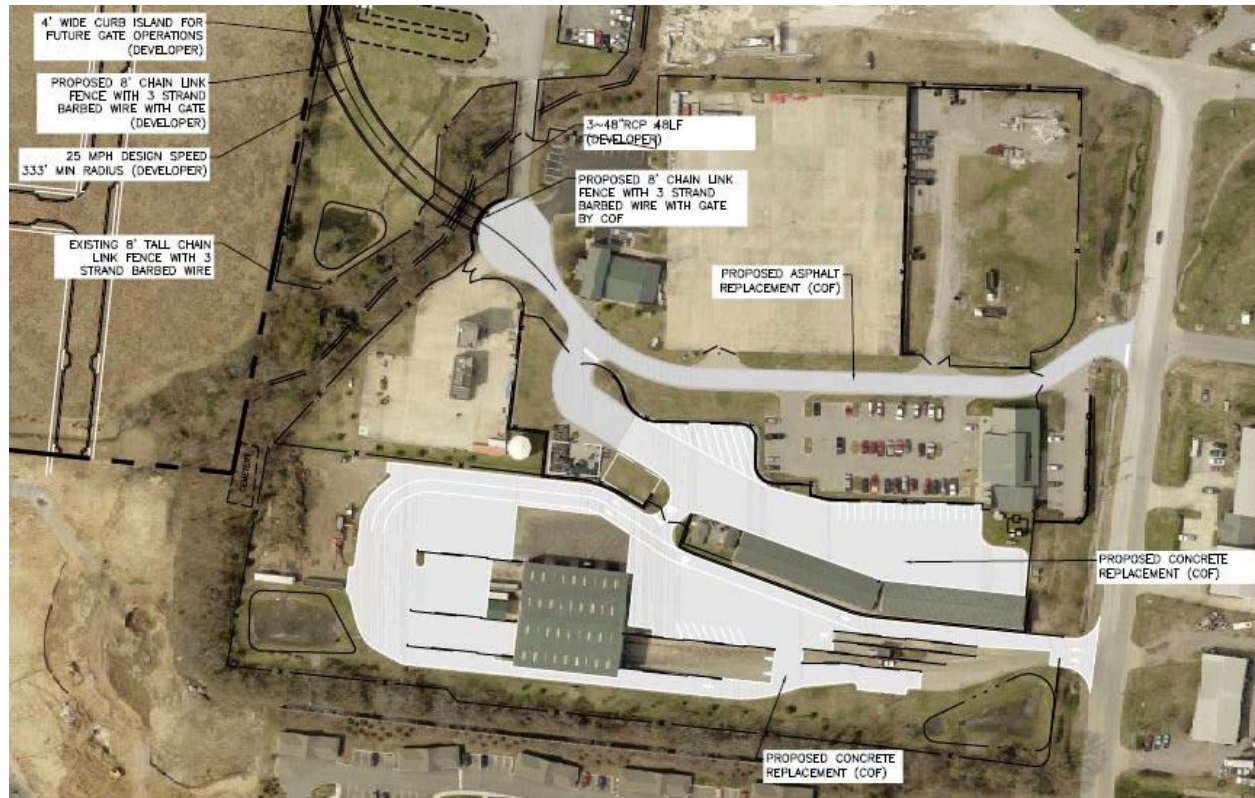
Approved General Services Projects

City of Franklin, Tennessee **FY 2019-2028 Capital Investment Program**

Approved General Services Projects

Project Approved by Resolution 2017-25

- **FM19003 - Municipal Services Complex Improvements - \$3,255,000**





City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

FY 2019-2028 General Services Projects Summary

- **FY 2019-2028 currently totals \$710,548,854**
- **143 Projects across all areas**

- **FY 2019-2028 currently totals \$35,955,000**
- **4 Projects total**
- **1 ongoing/approved – Municipal Services Complex (Century Court)**
- **2 Downtown Parking**
- **1 City Hall**



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Individual Project Review

5TH AVE PARKING LOT
EST. COST = \$500,000
STAFF RANKING – 4 STAR
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City of Franklin, Tennessee

FY 2019-2028 Capital Improvement Program

**FM16001 – NEW CITY HALL
EST. COST = \$24,100,000
STAFF RANKING – 2 STAR
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BOMA Special Work Session
November 12, 2018



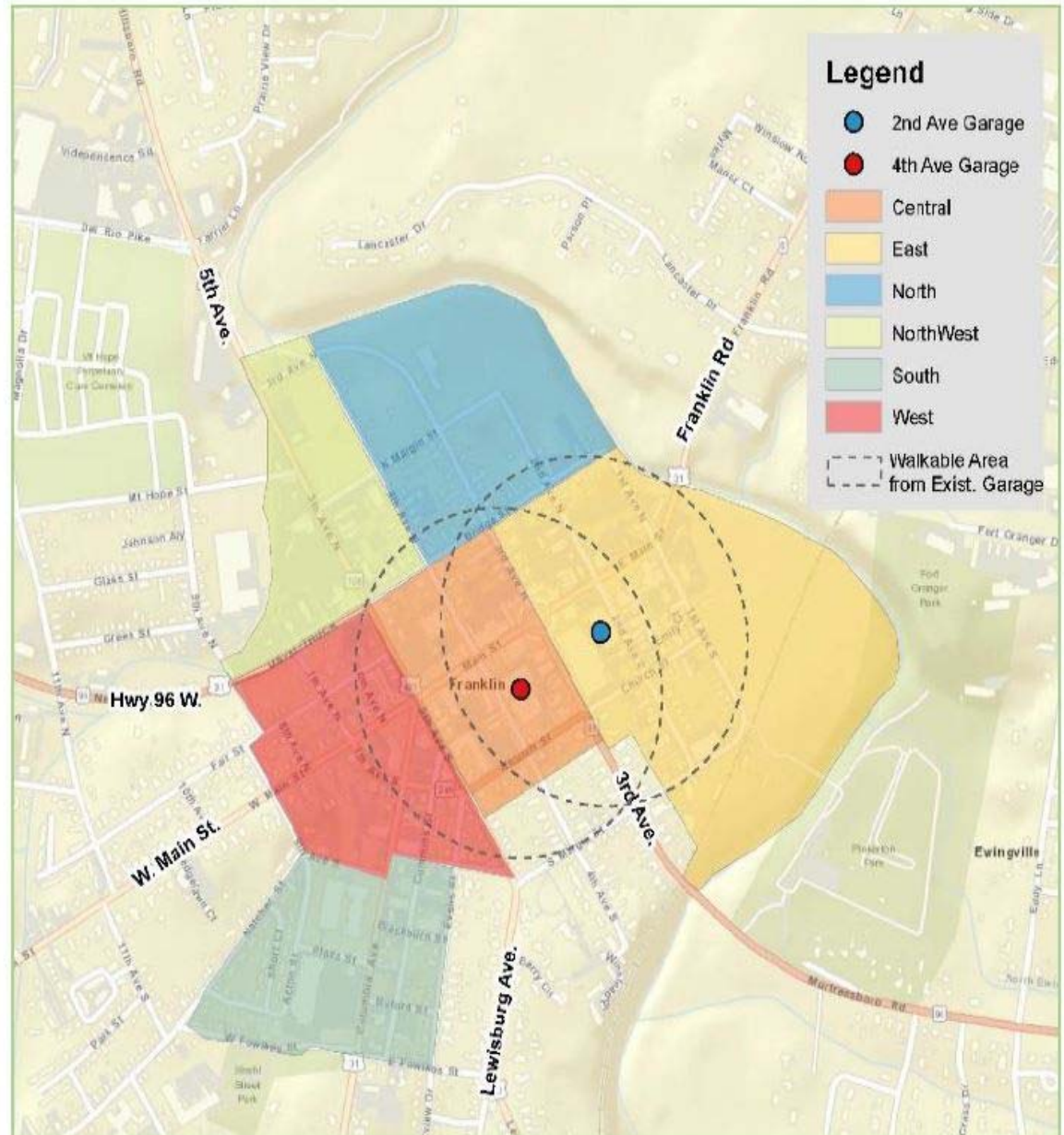


*City of Franklin,
Tennessee*

FY 2019-2028 Capital Improvement Program

**FM19002 – NEW PUBLIC PARKING
STRUCTURE OR SURFACE LOT
EST. COST = \$8,100,000
STAFF RANKING – 1 STAR
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BOMA Special Work Session
November 12, 2018



Downtown Garage Walkable Areas



City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

Questions



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Process Moving Forward



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Process Moving Forward (*Completed*)

September 2018

- *BOMA provides top 3 non water/sewer projects to staff*
- *BOMA provides additional projects not included in CIP book to staff*

October/November 2018

- *Breakout Meetings with BOMA*
 - *Transportation - Water/Sewer – Parks - All Others*
- At end of breakout meetings, BOMA will be asked to

submit their top 10 prioritized rankings of all projects from each breakout meeting



City of Franklin, Tennessee

FY 2019-2028 Capital Investment Program

Process Moving Forward

November 2018

- Staff will present formal review of Financial Model & discuss available funding

December 2018/January 2019

- Staff will present BOMA consolidated prioritized rankings
- Board Approval of FY 2019-2028 CIP Projects

March 2019

- City will issue G.O. Bonds to partially fund CIP projects

May 2019

- City Administrator will present annual capital budget for FY 2020



City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

Questions