



*City of Franklin, Tennessee*  
**FY 2019 Operating Budget Request**

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# Stormwater

Stormwater Division, Joe York, Director of Streets

Engineering Division, Paul Holzen, Director of Engineering



# *City of Franklin, Tennessee* - **FY 2019 Budget Request** **Stormwater Fund**

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## **Outline**

- Street Stormwater Division**
- Engineering Stormwater Division**



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Street Stormwater Division**

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### **Purpose of Department**

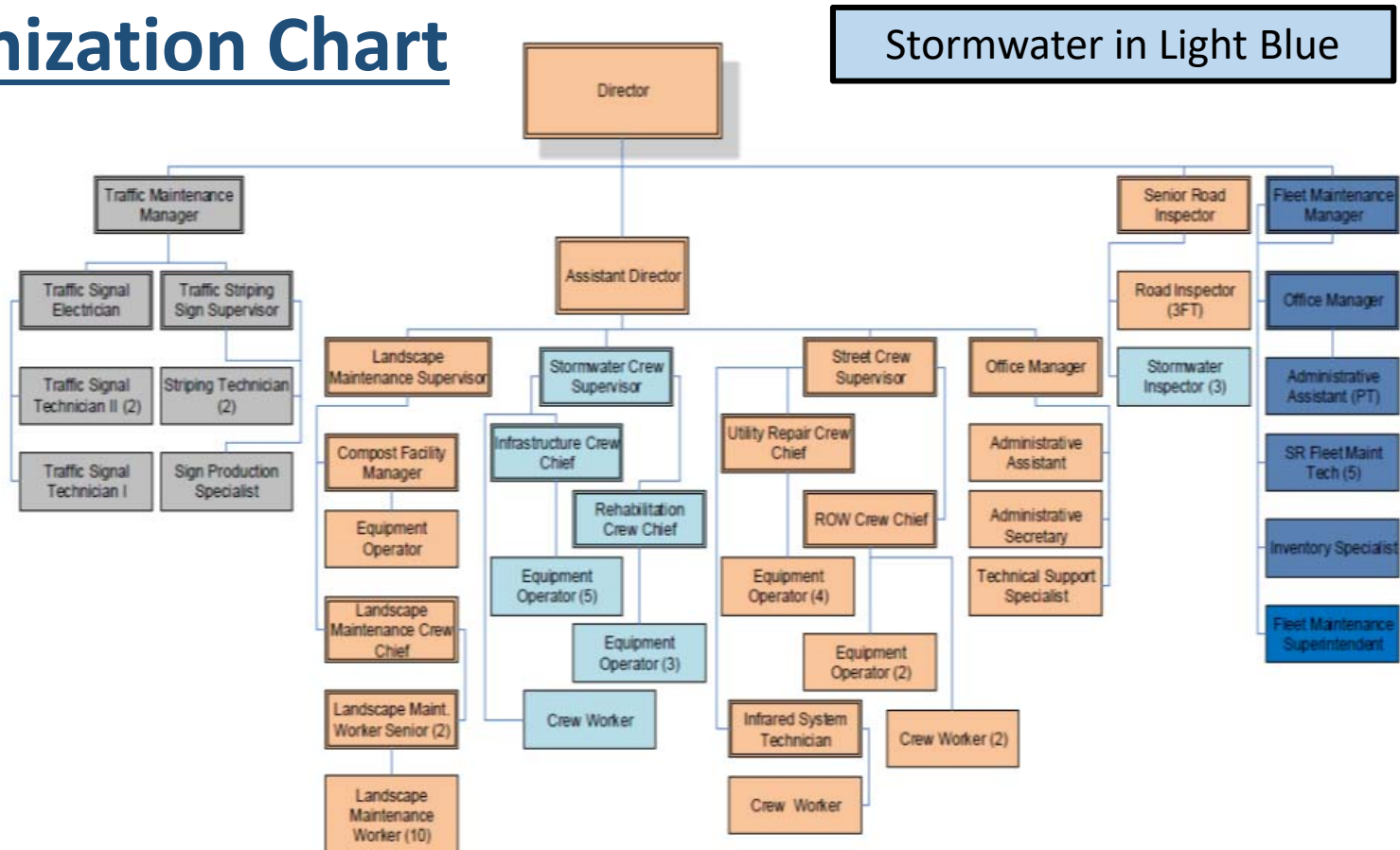
**The Street Stormwater Maintenance and Inspection Division exists to ensure that the citizens of Franklin receive a properly functioning, high quality infrastructure. We take pride in our workmanship from start to finish. Our quality control inspectors expect no less from private contractors working within our R.O.W. and new development.**



# City of Franklin, Tennessee - FY 2019 Budget Request

## Street Stormwater Division

### Organization Chart





## *City of Franklin, Tennessee - FY 2019 Budget Request*

### **Street Stormwater Division**

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## **Base Budget Request: Personnel**

### **Personnel:**

**2018: \$1,109,142.00**

**2019: \$1,103,829.00**

**Decrease of \$5,313 or -.5%**

### *Current Staffing Level*

*(15) Full-time Employees*

*(0) Part-time Employees*

### *Request Staffing Level FY19:*

*(16) Full-time Employees*

*(0) Part-time Employees*



## ***City of Franklin, Tennessee - FY 2019 Budget Request*** **Street Stormwater Division**

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### **Base Budget Request: Operations**

**FY 18 Operations: \$784,009.00**

**FY 19 Operations: \$660,258.00**

**Difference: (\$123,752.00) or – 15.8%**

86600 Debt Service overhead eliminated from \$144,828.00



## ***City of Franklin, Tennessee - FY 2019 Budget Request*** **Street Stormwater Division**

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### **Program Enhancement Requests**

**Total Personnel Enhancement: (1) Request = \$52,375.00**

Equipment Operator

**Vehicle and Equipment: (4) Requests = \$568,425.00**

Inspector Pick-up Truck \$34,800.00

Self Contained Vacuum \$193,775.00

Sweeper Unit \$219,325.00

Dump Truck \$120,525.00



# *City of Franklin, Tennessee* - FY 2019 Budget Request

## Street Stormwater Division

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### Program Enhancement Requests

Inspector Truck



Self Contained Vacuum







# *City of Franklin, Tennessee - FY 2019 Budget Request*

## **Street Stormwater Division**

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## **Program Enhancement Requests**

**Tandem Axle Dump**



**Street Sweeper**





# *City of Franklin, Tennessee - FY 2019 Budget Request*

## **Street Stormwater Division**

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### **Summary**

**As a Maintenance Division we intend to expand in a way that keeps up with developmental growth. We want to continue to offer the best services possible to a vibrant community. We will continue to train and develop staff members that pay attention to the details. Our desire is to stand out among industry leaders for preventative maintenance measures.**



# *City of Franklin, Tennessee - FY 2019 Budget Request*

## **Engineering Stormwater Division**

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### **Outline**

- Purpose of Department**
- Organization Chart**
- Base Budget Request**
  - Personnel**
  - Operations**
  - Capital**
- Summary**



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Engineering Stormwater Division**

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### **Purpose of Department**

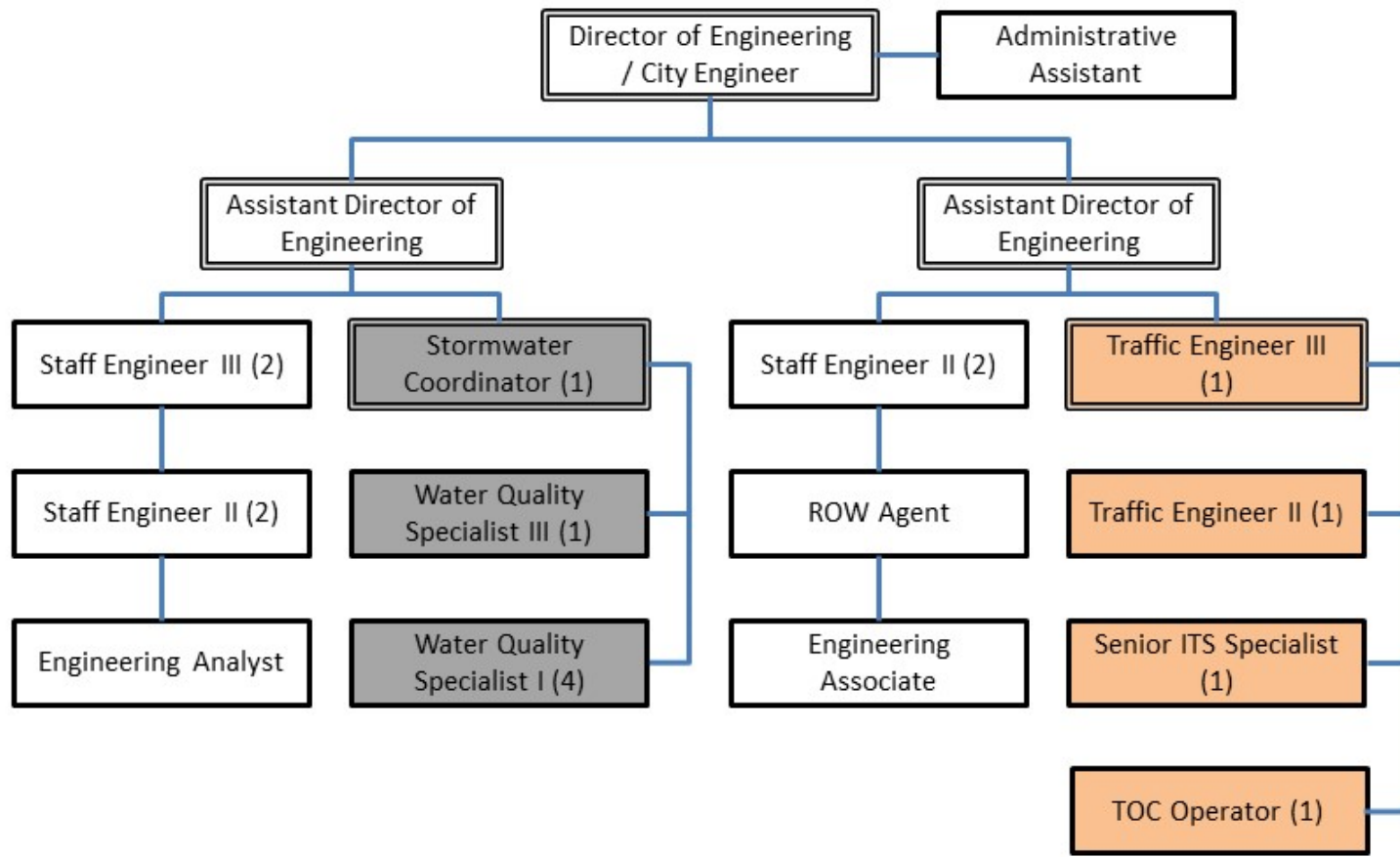
The Stormwater Division helps the City maintain compliance with mandates set by the Federal (EPA) and State (TDEC) Governments to minimize stormwater runoff pollution. Under the Clean Water Act of 1972, the Environmental Protection Agency (EPA) requires municipalities like Franklin to manage stormwater. The City has received a Phase II Municipal Separate Storm Sewer System (MS4) Permit from the Tennessee Department of Environment and Conservation (TDEC) to allow Franklin to discharge stormwater into nearby rivers and streams.



# City of Franklin, Tennessee - FY 2019 Budget Request

## Engineering Stormwater Division

### Organization Chart





## *City of Franklin, Tennessee - FY 2019 Budget Request* **Engineering Stormwater Division**

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### **Base Budget Request: Personnel**

**Personnel:**

**2018: \$443,202**

**2019: \$470,772**

**Difference: \$27,570 or 6.2%**

**Current Staffing Level**

**(6) Full-time Employees**

**(0) Part-time Employees**



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Engineering Stormwater Division**

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### **Base Budget Request: Operations**

#### **Stormwater - Engineering**

**2018 Approved Budget \$278,311**

**2019 Proposed Budget \$225,468**

**Difference: Decrease of \$52,844 or (-19.%)**

**Reason: Declining Debt Service/Lease Payments**



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Engineering Stormwater Division**

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### **Base Budget Request: Capital**

#### **Stormwater - Engineering**

**2018 Approved Budget \$3,605,000**

**2019 Proposed Budget \$3,875,000**

Category	Project #	FY 19	FY 20	FY 21
Ralston Creek at Liberty Hills Stream Restoration	SW16001	\$100,000	\$400,000	\$0
100 Block Battle Avenue Drainage Improvements	SW16003	\$1,500,000	\$350,000	\$0
Figures Drive Area Drainage Improvements	SW16004	\$0	\$150,000	\$1,000,000
Jordan Branch (Cool Springs E) Stream Restoration	SW16005	\$850,000	\$0	\$0
Maplewood Stormwater Project	N/A	\$700,000	\$0	\$0
Carton Ln Bridge Replacement	N/A	\$725,000	\$0	\$0
Harpeth River Stabilization Project				
<b>Stormwater Total</b>		<b>\$3,875,000</b>	<b>\$900,000</b>	<b>\$1,000,000</b>