



*City of Franklin, Tennessee*  
**FY 2019 Operating Budget Request**

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# Police Department

Chief Deborah Y. Faulkner, EdD



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Police Department**

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### **Outline**

- Purpose of Department**
- Organization Chart**
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  - Operations**
- Program Enhancements**



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Police Department**

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### **Purpose of Department**

*Our Mission:* To provide professional police services, in partnership with the community, to ensure a safer Franklin and enhance the quality of life.

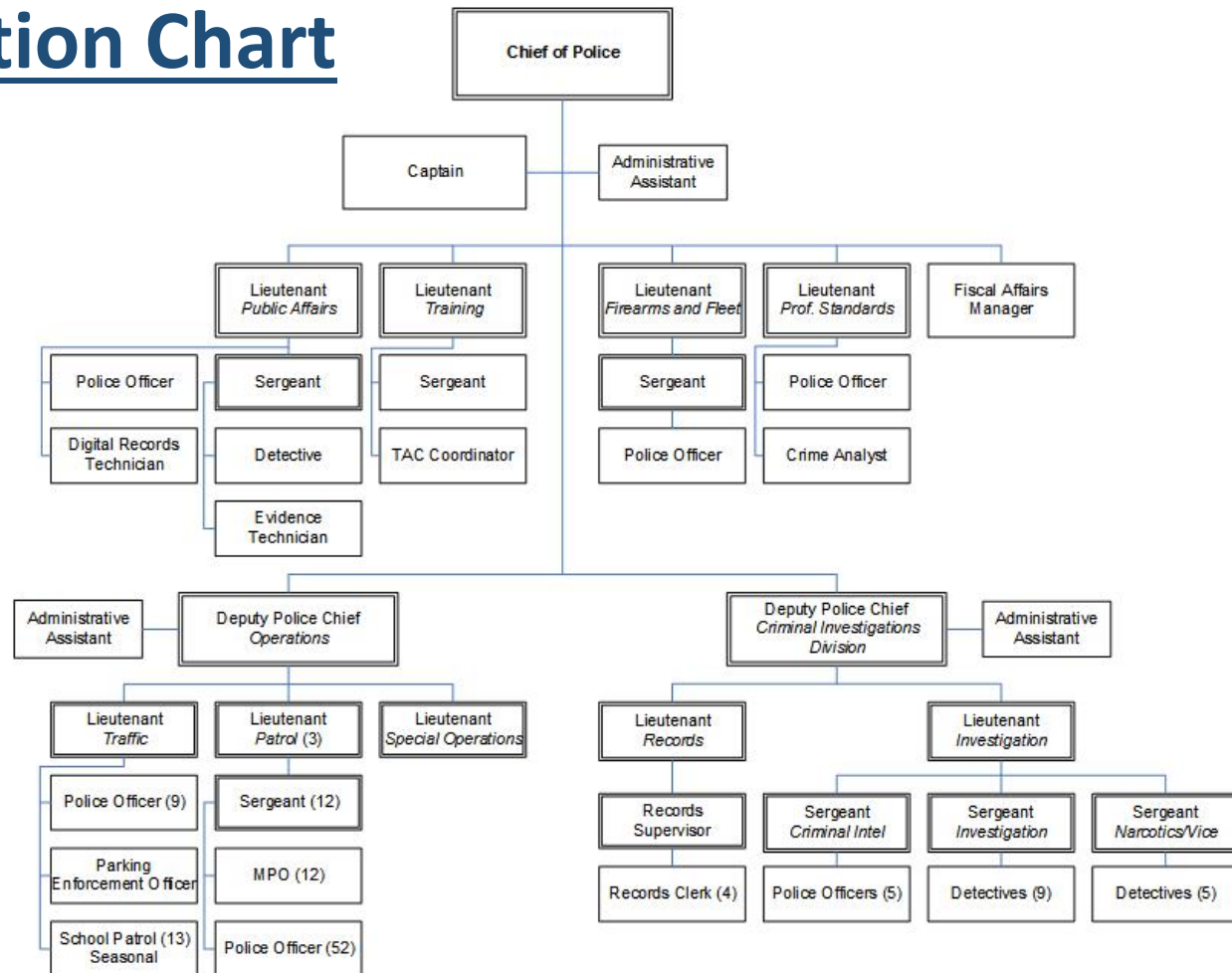
The Franklin Police Department is responsible for: protecting the public from crime; investigating and apprehending lawbreakers; enforcing City ordinances and traffic laws; providing traffic control at the street level and at City schools; and, providing crime prevention information to various groups throughout the community.



# City of Franklin, Tennessee - FY 2019 Budget Request

## Police Department

### Organization Chart





## *City of Franklin, Tennessee* - FY 2019 Budget Request Police Department

### Base Budget Request: Personnel

Actual 2016	Actual 2017	Budget 2018	Estimated 2018	Proposed 2019	Difference	
					\$	%
11,452,713	11,381,918	12,146,051	11,950,193	12,102,160	(\$43,891)	(0.4%)

- Proposed level-service budget is \$12,102,160
- The Police Department is requesting no new positions in FY 2019



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### **Base Budget Request: Operations**

Actual 2016	Actual 2017	Budget 2018	Estimated 2018	Proposed 2019	Difference	
					\$	%
2,720,295	3,971,149	4,045,714	4,217,368	3,450,742	(\$594,972)	-14.7%

- Proposed level-service budget is \$3,780,872
- The reduction from the FY 2018 budget is a result of the one-time PER for the initial purchase of Body Worn Cameras being removed and reduced cost of leasing.
- The ongoing cost for a proposed Body/Fleet Camera platform is reflected in the PERs on the next slide.



## *City of Franklin, Tennessee - FY 2019 Budget Request* **Police Department**

### **Program Enhancement Requests**

<b>Priority</b>		<b>Compensation</b>	<b>Expenses</b>
1	Vehicles		\$3,060,000
2	Body Worn Cameras		\$128,916
3	Fleet (In-Car) Cameras		\$130,692
4	Vehicle Maintenance		\$80,000
5	Increase Overtime	\$75,000	
6	SWAT Training		\$15,000
7	Exercise Equipment		\$7,495
8	Additional SWAT Lockers		\$12,500
<b>Total</b>		<b>\$75,000</b>	<b>\$3,434,603</b>