

ORDINANCE NO. 2017 – 53

TO BE ENTITLED: “A ORDINANCE TO AMEND THE BUDGET OF THE CITY OF FRANKLIN FOR FISCAL YEAR 2017-2018”

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin; and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2017 has been completed in accordance with state law and local ordinances; and

WHEREAS, the Board of Mayor and Aldermen find it is in the best interests of the citizens of the City of Franklin to modify the annual budget from time to time.

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2017-2018 shall be amended and does allocate and appropriate additional funding as follows:

GENERAL FUND

[Amendment 1]

REVENUE

Property Tax	Increase	\$	29,459
In Lieu of Property Tax	Decrease	(\$	29,459)

EXPENDITURES

Administration	Increase	\$	366
Revenue Management	Increase	\$	988
Purchasing	Increase	\$	930
IT	Increase	\$	3,408
Legal	Increase	\$	5,713
Finance	Increase	\$	365
Engineering	Increase	\$	3,977
Human Resources	Increase	\$	1,605
Planning & Sustainability	Increase	\$	9,242
BNS	Increase	\$	26,956
Police-Admin	Increase	\$	3,815
Police-CID	Increase	\$	7,755
Police-Patrol	Increase	\$	92,205
Fire	Increase	\$	122,716
Streets-Maintenance	Increase	\$	1,422
Parks	Increase	\$	10,708
General Expenses	Decrease	(\$	292,171)

Net Increase (Decrease) to Total General Fund Balance

\$ -

**SANITATION & ENVIRONMENTAL
SERVICES FUND
REVENUE**

[Amendment 2]

EXPENDITURES

SES Admin	Decrease	(\$ 21,048)
SES Collection	Increase	\$ 42,848
SES Disposal	Decrease	(\$ 21,800)

**Net Increase (Decrease) to Sanitation
& Environmental Services Fund Balance**

\$ -

**COUNTY FACILITIES TAX FUND
REVENUE**

[Amendment 3]

Transfer from Capital Projects Fund \$ 635,074

EXPENDITURES

Net Increase (Decrease) to County Facilities Tax Fund Balance

\$ 635,074

**CAPITAL PROJECTS FUND
REVENUE**

[Amendment 3]

EXPENDITURES

Transfer to County Facilities Tax Fund \$ 635,074

Net Increase (Decrease) to Capital Projects Fund Balance

(\$ 635,074)

**IN LIEU OF PARKLAND FUND
REVENUE**

[Amendment 4]

EXPENDITURES

Remainder of Robinson Lake Purchase Increase \$ 5,402

Net Increase (Decrease) to In Lieu of Parkland Fund Balance

(\$ 5,402)

**WATER & WASTEWATER FUND
REVENUE**

[Amendment 5]

EXPENDITURES

Utility Billing	Increase	\$ 760
Water Distribution	Increase	\$ 1,341
Water Plant	Increase	\$ 195
Water General	Decrease	(\$ 2,296)
Utility Administration	Increase	\$ 4,965
Wastewater Collection	Increase	\$ 4,023
Wastewater Plant	Increase	\$ 4,089
Wastewater General	Decrease	(\$ 13,077)

Net Increase (Decrease) to Total Water & Sewer Fund Balance

\$ -

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

SECTION III: That this Ordinance shall take effect on after the passage of the Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
DR. KEN MOORE
Mayor

PASSED FIRST READING: _____
PUBLIC HEARING: _____
PASSED SECOND READING: _____
PASSED THIRD READING: _____