

2015-16
LOCAL OPTION SALES TAX
and Projections for
Alternate Local Option Rates

2015-16 LOCAL OPTION SALES TAX (2.25%)	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ADA% Adjustment YTD	Total YTD
Williamson County	\$ 149,133.72	\$ 175,603.57	\$ 147,876.59	\$ 150,762.84	\$ 173,500.43	\$ 154,689.74	\$ 138,499.92	\$ 183,369.71	\$ 106,767.27	\$ 120,888.32	\$ 147,923.61	\$ 138,036.06		\$ 1,787,051.78
Projected Sales Tax @ 2.50%	\$ 165,704.13	\$ 195,115.08	\$ 164,307.32	\$ 167,514.26	\$ 192,778.25	\$ 171,877.49	\$ 153,888.80	\$ 203,744.12	\$ 118,630.30	\$ 134,320.35	\$ 164,359.57	\$ 153,373.40		\$ 1,985,613.07
Projected Sales Tax @2.75%	\$ 182,274.54	\$ 214,626.58	\$ 180,738.05	\$ 184,265.69	\$ 212,056.08	\$ 189,065.23	\$ 169,277.68	\$ 224,118.53	\$ 130,493.33	\$ 147,752.39	\$ 180,795.52	\$ 168,710.74		\$ 2,184,174.36
Williamson County Schools*	\$ 3,898,246.02	\$ 3,985,493.74	\$ 3,792,811.88	\$ 3,921,722.42	\$ 3,991,547.68	\$ 3,905,307.16	\$ 3,986,047.17	\$ 5,898,844.43	\$ 3,468,610.42	\$ 3,466,609.03	\$ 4,226,136.70	\$ 4,049,688.20	\$ 235,471.06	\$ 48,826,535.91
Projected Sales Tax @ 2.50%	\$ 4,331,384.42	\$ 4,428,326.33	\$ 4,214,235.38	\$ 4,357,469.31	\$ 4,435,052.93	\$ 4,339,230.13	\$ 4,428,941.26	\$ 6,554,271.52	\$ 3,854,011.54	\$ 3,851,787.77	\$ 4,695,707.40	\$ 4,499,653.51	\$ 261,634.51	\$ 54,251,706.02
Projected Sales Tax @2.75%	\$ 4,764,522.83	\$ 4,871,158.93	\$ 4,635,658.88	\$ 4,793,216.20	\$ 4,878,558.19	\$ 4,773,153.11	\$ 4,871,835.34	\$ 7,209,698.62	\$ 4,239,412.66	\$ 4,236,966.52	\$ 5,165,278.09	\$ 4,949,618.82	\$ 287,797.96	\$ 59,676,876.14
Franklin Special Schools Dist.*	\$ 379,292.32	\$ 387,781.36	\$ 369,033.77	\$ 381,576.53	\$ 388,370.40	\$ 379,979.35	\$ 387,835.21	\$ 573,946.94	\$ 337,489.55	\$ 313,141.36	\$ 381,750.05	\$ 365,811.33	\$ (235,471.06)	\$ 4,410,537.11
Projected Sales Tax @ 2.50%	\$ 421,435.91	\$ 430,868.17	\$ 410,037.52	\$ 423,973.92	\$ 431,522.66	\$ 422,199.27	\$ 430,928.01	\$ 637,718.82	\$ 374,988.39	\$ 347,934.84	\$ 424,166.72	\$ 406,457.03	\$ (261,634.51)	\$ 4,900,596.74
Projected Sales Tax @2.75%	\$ 463,579.49	\$ 473,954.99	\$ 451,041.27	\$ 466,371.31	\$ 474,674.92	\$ 464,419.20	\$ 474,020.80	\$ 701,490.69	\$ 412,487.22	\$ 382,728.32	\$ 466,583.39	\$ 447,102.73	\$ (287,797.96)	\$ 5,390,656.37
City of Brentwood	\$ 1,233,820.95	\$ 1,236,840.88	\$ 1,135,577.35	\$ 1,346,160.18	\$ 1,228,584.72	\$ 1,230,090.55	\$ 1,245,330.04	\$ 1,944,438.01	\$ 1,147,558.41	\$ 1,098,696.39	\$ 1,312,587.21	\$ 1,212,564.05		\$ 15,372,248.74
Projected Sales Tax @ 2.50%	\$ 1,370,912.15	\$ 1,374,267.63	\$ 1,261,752.60	\$ 1,495,733.52	\$ 1,365,094.12	\$ 1,366,767.26	\$ 1,383,700.03	\$ 2,160,486.66	\$ 1,275,064.89	\$ 1,220,773.75	\$ 1,458,430.22	\$ 1,347,293.38		\$ 17,080,276.21
Projected Sales Tax @2.75%	\$ 1,508,003.36	\$ 1,511,694.38	\$ 1,387,927.85	\$ 1,645,306.86	\$ 1,501,603.52	\$ 1,503,443.98	\$ 1,522,070.02	\$ 2,376,535.30	\$ 1,402,571.36	\$ 1,342,851.12	\$ 1,604,273.23	\$ 1,482,022.70		\$ 18,788,303.67
City of Franklin	\$ 2,514,872.39	\$ 2,578,016.47	\$ 2,502,673.76	\$ 2,444,556.25	\$ 2,597,525.45	\$ 2,510,568.23	\$ 2,605,844.43	\$ 3,790,892.07	\$ 2,173,109.30	\$ 2,203,260.05	\$ 2,716,637.42	\$ 2,637,387.89		\$ 31,275,343.71
Projected Sales Tax @ 2.50%	\$ 2,794,302.63	\$ 2,864,462.72	\$ 2,780,748.59	\$ 2,716,173.58	\$ 2,886,139.36	\$ 2,789,520.23	\$ 2,895,382.67	\$ 4,212,102.26	\$ 2,414,565.86	\$ 2,448,066.70	\$ 3,018,485.99	\$ 2,930,430.96		\$ 34,750,381.55
Projected Sales Tax @2.75%	\$ 3,073,732.87	\$ 3,150,908.96	\$ 3,058,823.43	\$ 2,987,790.92	\$ 3,174,753.27	\$ 3,068,472.23	\$ 3,184,920.91	\$ 4,633,312.45	\$ 2,656,022.43	\$ 2,692,873.35	\$ 3,320,334.56	\$ 3,223,474.03		\$ 38,225,419.39
City of Spring Hill	\$ 178,729.75	\$ 178,051.50	\$ 170,323.67	\$ 162,976.82	\$ 170,974.97	\$ 183,405.26	\$ 189,545.26	\$ 234,418.46	\$ 173,855.98	\$ 163,268.71	\$ 197,685.70	\$ 195,423.90		\$ 2,198,659.98
Projected Sales Tax @ 2.50%	\$ 198,588.61	\$ 197,835.00	\$ 189,248.52	\$ 181,085.35	\$ 189,972.19	\$ 203,783.62	\$ 210,605.84	\$ 260,464.95	\$ 193,173.31	\$ 181,409.68	\$ 219,650.78	\$ 217,137.66		\$ 2,442,955.51
Projected Sales Tax @2.75%	\$ 218,447.47	\$ 217,618.50	\$ 208,173.37	\$ 199,193.89	\$ 208,969.40	\$ 224,161.98	\$ 231,666.42	\$ 286,511.45	\$ 212,490.64	\$ 199,550.64	\$ 241,615.85	\$ 238,851.43		\$ 2,687,251.04
Town of Thompson's Station	\$ 60,904.30	\$ 59,613.89	\$ 60,295.39	\$ 62,970.13	\$ 66,086.85	\$ 58,543.22	\$ 57,866.68	\$ 125,771.78	\$ 61,531.94	\$ 64,162.03	\$ 81,160.88	\$ 80,816.14		\$ 839,723.23
Projected Sales Tax @ 2.50%	\$ 67,671.44	\$ 66,237.65	\$ 66,994.88	\$ 69,966.81	\$ 73,429.83	\$ 65,048.02	\$ 64,296.31	\$ 139,746.42	\$ 68,368.82	\$ 71,291.14	\$ 90,178.75	\$ 89,795.71		\$ 933,025.80
Projected Sales Tax @2.75%	\$ 74,438.59	\$ 72,861.42	\$ 73,694.36	\$ 76,963.49	\$ 80,772.82	\$ 71,552.82	\$ 70,725.94	\$ 153,721.06	\$ 75,205.70	\$ 78,420.26	\$ 99,196.63	\$ 98,775.28		\$ 1,026,328.37
Town of Nolensville	\$ 35,114.85	\$ 39,230.08	\$ 35,814.21	\$ 32,578.43	\$ 40,998.71	\$ 36,311.78	\$ 30,726.83	\$ 61,953.86	\$ 40,787.93	\$ 31,493.87	\$ 38,759.08	\$ 37,874.04		\$ 461,643.67
Projected Sales Tax @ 2.50%	\$ 39,016.50	\$ 43,588.98	\$ 39,793.57	\$ 36,198.26	\$ 45,554.12	\$ 40,346.42	\$ 34,140.92	\$ 68,837.62	\$ 45,319.92	\$ 34,993.19	\$ 43,065.64	\$ 42,082.27		\$ 512,937.41
Projected Sales Tax @2.75%	\$ 42,918.15	\$ 47,947.87	\$ 43,772.92	\$ 39,818.08	\$ 50,109.53	\$ 44,381.06	\$ 37,555.01	\$ 75,721.38	\$ 49,851.91	\$ 38,492.51	\$ 47,372.21	\$ 46,290.49		\$ 564,231.14
City of Fairview (Already @ 2.75%)	\$ 104,962.37	\$ 105,918.70	\$ 109,284.64	\$ 103,294.26	\$ 102,246.93	\$ 111,677.69	\$ 106,069.19	\$ 131,947.43	\$ 102,489.08	\$ 97,981.00	\$ 113,132.80	\$ 113,397.42		\$ 1,302,401.51
2015-16 Total to County and Municipalities	\$ 4,277,538.33	\$ 4,373,275.09	\$ 4,161,845.61	\$ 4,303,298.91	\$ 4,379,918.06	\$ 4,285,286.47	\$ 4,373,882.35	\$ 6,472,791.32	\$ 3,806,099.91	\$ 3,779,750.37	\$ 4,607,886.70	\$ 4,415,499.50		\$ 53,237,072.62
2015-16 Total to Schools (WCS & FSSD)	\$ 4,277,538.34	\$ 4,373,275.10	\$ 4,161,845.65	\$ 4,303,298.95	\$ 4,379,918.08	\$ 4,285,286.51	\$ 4,373,882.38	\$ 6,472,791.37	\$ 3,806,099.97	\$ 3,779,750.39	\$ 4,607,886.75	\$ 4,415,499.53		\$ 53,237,073.02
2015-16 Total Sales Tax Dollars (After State Cost)	\$ 8,555,076.67	\$ 8,746,550.19	\$ 8,323,691.26	\$ 8,606,597.86	\$ 8,759,836.14	\$ 8,570,572.98	\$ 8,747,764.73	\$ 12,945,582.69	\$ 7,612,199.88	\$ 7,559,500.76	\$ 9,215,773.45	\$ 8,830,999.03		\$ 106,474,145.64

*Net to schools after ADA% apportionment (to be adjusted when ADA% for 2016 is revised)

2016-17 LOCAL OPTION SALES TAX (2.25%)	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ADA% Adjustment YTD	Total YTD
Williamson County	\$ 174,092.92	\$ 186,480.12	\$ 159,600.84	\$ 174,511.93	\$ 195,756.96	\$ 175,496.64	\$ 165,761.82	\$ 225,640.54	\$ 139,027.32	\$ 123,053.82	\$ 152,419.93	\$ -		\$ 1,871,842.84
Projected Sales Tax @ 2.50%	\$ 193,436.58	\$ 207,200.13	\$ 177,334.26	\$ 193,902.14	\$ 217,507.73	\$ 194,996.26	\$ 184,179.80	\$ 250,711.71	\$ 154,474.80	\$ 136,726.47	\$ 169,355.48	\$ -		\$ 2,079,825.36
Projected Sales Tax @2.75%	\$ 212,780.23	\$ 227,920.14	\$ 195,067.69	\$ 213,292.36	\$ 239,258.50	\$ 214,495.89	\$ 202,597.78	\$ 275,782.88	\$ 169,922.28	\$ 150,399.11	\$ 186,291.02	\$ -		\$ 2,287,807.87
Williamson County Schools*	\$ 4,032,793.50	\$ 4,468,163.83	\$ 3,986,966.86	\$ 4,133,405.64	\$ 4,461,255.25	\$ 4,108,447.20	\$ 4,177,872.67	\$ 6,301,112.40	\$ 3,751,544.32	\$ 3,450,310.45	\$ 4,304,817.70	\$ -	\$ 35,056.55	\$ 47,211,746.37
Projected Sales Tax @ 2.50%	\$ 4,480,881.62	\$ 4,964,626.43	\$ 4,429,963.13	\$ 4,592,672.89	\$ 4,956,950.23	\$ 4,564,941.29	\$ 4,642,080.70	\$ 7,001,235.93	\$ 4,168,382.54	\$ 3,833,678.24	\$ 4,783,130.73	\$ -	\$ 38,951.72	\$ 52,457,495.44
Projected Sales Tax @2.75%	\$ 4,928,969.74	\$ 5,461,089.03	\$ 4,872,959.41	\$ 5,051,940.13	\$ 5,452,645.21	\$ 5,021,435.38	\$ 5,106,288.73	\$ 7,701,359.46	\$ 4,585,220.75	\$ 4,217,046.03	\$ 5,261,443.76	\$ -	\$ 42,846.89	\$ 57,703,244.51
Franklin Special Schools Dist.*	\$ 364,285.22	\$ 403,612.54	\$ 360,145.67	\$ 373,373.59	\$ 402,988.49	\$ 371,119.07	\$ 377,390.33	\$ 569,184.14	\$ 338,879.77	\$ 308,326.64	\$ 384,687.11	\$ -	\$ (35,056.55)	\$ 4,218,936.02
Projected Sales Tax @ 2.50%	\$ 404,761.35	\$ 448,458.37	\$ 400,161.85	\$ 414,859.54	\$ 447,764.98	\$ 412,354.52	\$ 419,322.58	\$ 632,426.82	\$ 376,533.07	\$ 342,585.15	\$ 427,430.12	\$ -	\$ (38,951.72)	\$ 4,687,706.64
Projected Sales Tax @2.75%	\$ 445,237.48	\$ 493,304.21	\$ 440,178.03	\$ 456,345.49	\$ 492,541.48	\$ 453,589.97	\$ 461,254.84	\$ 695,669.49	\$ 414,186.38	\$ 376,843.66	\$ 470,173.13	\$ -	\$ (42,846.89)	\$ 5,156,477.26
City of Brentwood	\$ 1,219,040.19	\$ 1,386,224.33	\$ 1,199,511.70	\$ 1,349,869.50	\$ 1,388,552.10	\$ 1,239,034.78	\$ 1,267,188.63	\$ 2,118,793.44	\$ 1,189,374.51	\$ 1,065,053.44	\$ 1,239,804.15	\$ -		\$ 14,662,446.77
Projected Sales Tax @ 2.50%	\$ 1,354,489.09	\$ 1,540,249.24	\$ 1,332,790.76	\$ 1,499,854.99	\$ 1,542,835.65	\$ 1,376,705.30	\$ 1,407,987.35	\$ 2,354,214.91	\$ 1,321,527.22	\$ 1,183,392.70	\$ 1,377,560.15	\$ -		\$ 16,291,607.36
Projected Sales Tax @2.75%	\$ 1,489,937.98	\$ 1,694,274.15	\$ 1,466,069.83	\$ 1,649,840.47	\$ 1,697,119.20	\$ 1,514,375.81	\$ 1,548,786.08	\$ 2,589,636.38	\$ 1,453,679.93	\$ 1,301,731.96	\$ 1,515,316.16	\$ -		\$ 17,920,767.95
City of Franklin	\$ 2,584,966.15	\$ 2,858,201.72	\$ 2,571,804.91	\$ 2,573,510.84	\$ 2,845,888.33	\$ 2,643,216.41	\$ 2,693,888.26	\$ 3,909,587.72	\$ 2,362,549.83	\$ 2,208,769.75	\$ 2,841,059.21	\$ -		\$ 30,093,443.13
Projected Sales Tax @ 2.50%	\$ 2,872,184.58	\$ 3,175,779.66	\$ 2,857,560.98	\$ 2,859,456.46	\$ 3,162,098.11	\$ 2,936,907.09	\$ 2,993,209.15	\$ 4,343,986.31	\$ 2,625,055.34	\$ 2,454,188.59	\$ 3,156,732.42	\$ -		\$ 33,437,158.70
Projected Sales Tax @2.75%	\$ 3,159,403.01	\$ 3,493,357.59	\$ 3,143,317.06	\$ 3,145,402.08	\$ 3,478,307.90	\$ 3,230,597.78	\$ 3,292,530.04	\$ 4,778,384.90	\$ 2,887,560.85	\$ 2,699,607.42	\$ 3,472,405.64	\$ -		\$ 36,780,874.27
City of Spring Hill	\$ 196,173.49	\$ 210,835.07	\$ 200,656.35	\$ 186,984.63	\$ 201,571.96	\$ 196,577.29	\$ 203,863.14	\$ 264,185.54	\$ 187,983.87	\$ 166,391.51	\$ 205,270.38	\$ -		\$ 2,220,493.23
Projected Sales Tax @ 2.50%	\$ 217,970.54	\$ 234,261.19	\$ 222,951.50	\$ 207,760.70	\$ 223,968.84	\$ 218,419.21	\$ 226,514.60	\$ 293,539.49	\$ 208,870.96	\$ 184,879.45	\$ 228,078.20	\$ -		\$ 2,467,214.68
Projected Sales Tax @2.75%	\$ 239,767.59	\$ 257,687.30	\$ 245,246.65	\$ 228,536.77	\$ 246,365.72	\$ 240,261.13	\$ 249,166.06	\$ 322,893.43	\$ 229,758.06	\$ 203,367.40	\$ 250,886.02	\$ -		\$ 2,713,936.12
Town of Thompson's Station	\$ 69,604.45	\$ 70,791.81	\$ 65,400.75	\$ 73,011.89	\$ 74,319.07	\$ 67,475.34	\$ 67,908.06	\$ 145,098.12	\$ 66,570.92	\$ 65,291.07	\$ 89,261.50	\$ -		\$ 854,732.98
Projected Sales Tax @ 2.50%	\$ 77,338.28	\$ 78,657.57	\$ 72,667.50	\$ 81,124.32	\$ 82,576.74	\$ 74,972.60	\$ 75,453.40	\$ 161,220.13	\$ 73,967.69	\$ 72,545.63	\$ 99,179.44	\$ -		\$ 949,703.30
Projected Sales Tax @2.75%	\$ 85,072.10	\$ 86,523.32	\$ 79,934.25	\$ 89,236.75	\$ 90,834.42	\$ 82,469.86	\$ 82,998.74	\$ 177,342.14	\$ 81,364.46	\$ 79,800.20	\$ 109,097.39	\$ -		\$ 1,044,673.62
Town of Nolensville	\$ 39,329.89	\$ 45,142.98	\$ 37,769.29	\$ 39,886.42	\$ 47,697.66	\$ 43,436.66	\$ 40,614.16	\$ 57,428.70	\$ 36,440.21	\$ 34,008.67	\$ 37,316.67	\$ -		\$ 459,071.31
Projected Sales Tax @ 2.50%	\$ 43,699.88	\$ 50,158.87	\$ 41,965.88	\$ 44,318.24	\$ 52,997.40	\$ 48,262.96	\$ 45,126.84	\$ 63,809.67	\$ 40,489.12	\$ 37,787.41	\$ 41,462.97	\$ -		\$ 510,079.23
Projected Sales Tax @2.75%	\$ 48,069.86	\$ 55,174.75	\$ 46,162.46	\$ 48,750.07	\$ 58,297.14	\$ 53,089.25	\$ 49,639.53	\$ 70,190.63	\$ 44,538.03	\$ 41,566.15	\$ 45,609.26	\$ -		\$ 561,087.15
City of Fairview (Already @ 2.75%)	\$ 113,871.61	\$ 114,100.29	\$ 112,368.66	\$ 109,004.00	\$ 110,457.61	\$ 114,329.12	\$ 116,038.90	\$ 149,562.47	\$ 108,477.39	\$ 96,058.80	\$ 124,372.94	\$ -		\$ 1,268,641.79
2016-17 Total to County and Municipalities	\$ 4,397,078.70	\$ 4,871,776.32	\$ 4,347,112.50	\$ 4,506,779.21	\$ 4,864,243.69	\$ 4,479,566.24	\$ 4,555,262.97	\$ 6,870,296.53	\$ 4,090,424.05	\$ 3,758,627.06	\$ 4,689,504.78	\$ -		\$ 51,430,672.05
2016-17 Total to Schools (WCS & FSSD)	\$ 4,397,078.72	\$ 4,871,776.37	\$ 4,347,112.53	\$ 4,506,779.23	\$ 4,864,243.74	\$ 4,479,566.27	\$ 4,555,263.00	\$ 6,870,296.54	\$ 4,090,424.09	\$ 3,758,637.09	\$ 4,689,504.81	\$ -		\$ 51,430,682.39
2016-17 Total Sales Tax Dollars (After State Cost)	\$ 8,794,157.42	\$ 9,743,552.69	\$ 8,694,225.03	\$ 9,013,558.44	\$ 9,728,487.43	\$ 8,959,132.51	\$ 9,110,525.97	\$ 13,740,593.07	\$ 8,180,848.14	\$ 7,517,264.15	\$ 9,379,009.59	\$ -		\$ 102,861,354.44

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