| Oakview Elementary School Sanitary Sewer Extension Analysis |                        |              |                              |             |                                |                                   |                    |             |
|---|------------------------|--------------|------------------------------|-------------|--------------------------------|-----------------------------------|--------------------|-------------|
| Sanitary Sewer Development Fees                             |                        |              | System Development Fee (SDF) | Access Fee  | Installation of<br>Meter & Box | Effluent<br>Disposal Fee<br>(EDF) | Application<br>Fee | Total       |
| Greenfield Development                                      |                        |              |                              |             |                                |                                   |                    |             |
| 1   | 76 potential dwellings | 3/4" meter   | \$109,744                    | \$159,600   | \$94,240                       | \$34,200                          | \$1,900            | \$399,684   |
| 2   | 39 potential dwellings | 3/4" meter   | \$56,316                     | \$81,900    | \$48,360                       | \$17,550                          | \$975              | \$205,101   |
| Total   |                        |              |                              |             |                                |                                   |                    | \$604,785   |
| Commercial - New & Redevelopment                            |                        |              |                              |             |                                |                                   |                    |             |
| Henpeck Mkt   | 5573 sq ft             | 1" meter     | \$5,775                      | \$8,400     | \$1,240                        | \$1,800                           | \$25               | \$17,240    |
| The Shops at Henpeck  | 12,000 sq ft           | 1 1/2" meter | \$13,860                     | \$20,160    | \$1,240                        | \$4,320                           | \$25               | \$39,605    |
| Gateway Franklin<br>Church                                  | 3739 sq ft             | 1" meter     | \$5,775                      | \$8,400     | \$1,240                        | \$1,800                           | \$25               | \$17,240    |
| Total   |                        |              |                              |             |                                |                                   |                    | \$74,085    |
| Schools   |                        |              |                              |             |                                |                                   |                    |             |
| Oak View Elementary   | ~ 118,992 sq<br>ft     | 2" meter     | \$18,480                     | \$26,880    | \$1,240                        | \$5,760                           | \$25               | \$52,385    |
| Proposed Oak View<br>Middle                                 | ~ 124,781 sq<br>ft     | 2" meter     | \$18,480                     | \$26,880    | \$1,240                        | \$5,760                           | \$25               | \$52,385    |
| Total   |                        |              |                              |             |                                |                                   |                    | \$104,770   |
| Existing Residential Served by Septic Systems               |                        |              |                              |             |                                |                                   |                    |             |
| Green Valley  | 185                    | 3/4" meter   | \$267,140                    | \$388,500   | \$229,400                      | \$83,250                          | \$4,625            | \$972,915   |
| Spring View Estates   | 28                     | 3/4" meter   | \$40,432                     | \$58,800    | \$34,720                       | \$12,600                          | \$700              | \$147,252   |
| Summer Hill   | 35                     | 3/4" meter   | \$50,540                     | \$73,500    | \$43,400                       | \$15,750                          | \$875              | \$184,065   |
| Walnut Winds  | 31                     | 3/4" meter   | \$44,764                     | \$65,100    | \$38,440                       | \$13,950                          | \$775              | \$163,029   |
| Ellington Park  | 119                    | 3/4" meter   | \$171,836                    | \$249,900   | \$147,560                      | \$53,550                          | \$2,975            | \$625,821   |
| Durham Manor  | 49                     | 3/4" meter   | \$70,756                     | \$102,900   | \$60,760                       | \$22,050                          | \$1,225            | \$257,691   |
| Douglass Glen   | 34                     | 3/4" meter   | \$49,096                     | \$71,400    | \$42,160                       | \$15,300                          | \$850              | \$178,806   |
| Hamidi Property   | 2                      | 3/4" meter   | \$2,888                      | \$4,200     | \$2,480                        | \$900                             | \$50               | \$10,518    |
| Oakview Hill  | 3                      | 3/4" meter   | \$4,332                      | \$6,300     | \$3,720                        | \$1,350                           | \$75               | \$15,777    |
| Ellington Park  | 119                    | 3/4" meter   | \$171,836                    | \$249,900   | \$147,560                      | \$53,550                          | \$2,975            | \$625,821   |
| Total   |                        |              |                              |             |                                |                                   |                    | \$3,181,695 |
| Combined Total  |                        |              | \$1,102,050                  | \$1,602,720 | \$899,000                      | \$343,440                         | \$18,125           | \$3,965,335 |