



City of Franklin, Tennessee
FY 2018 Operating Budget Request

Police Department

Chief Deborah Y. Faulkner, EdD



City of Franklin, Tennessee - **FY 2018 Budget Request** **Police Department**

Outline

- Purpose of Department**
- Organization Chart**
- Base Budget Request**
 - Personnel**
 - Operations**
- Program Enhancements**



City of Franklin, Tennessee - FY 2018 Budget Request

Police Department

Purpose of Department

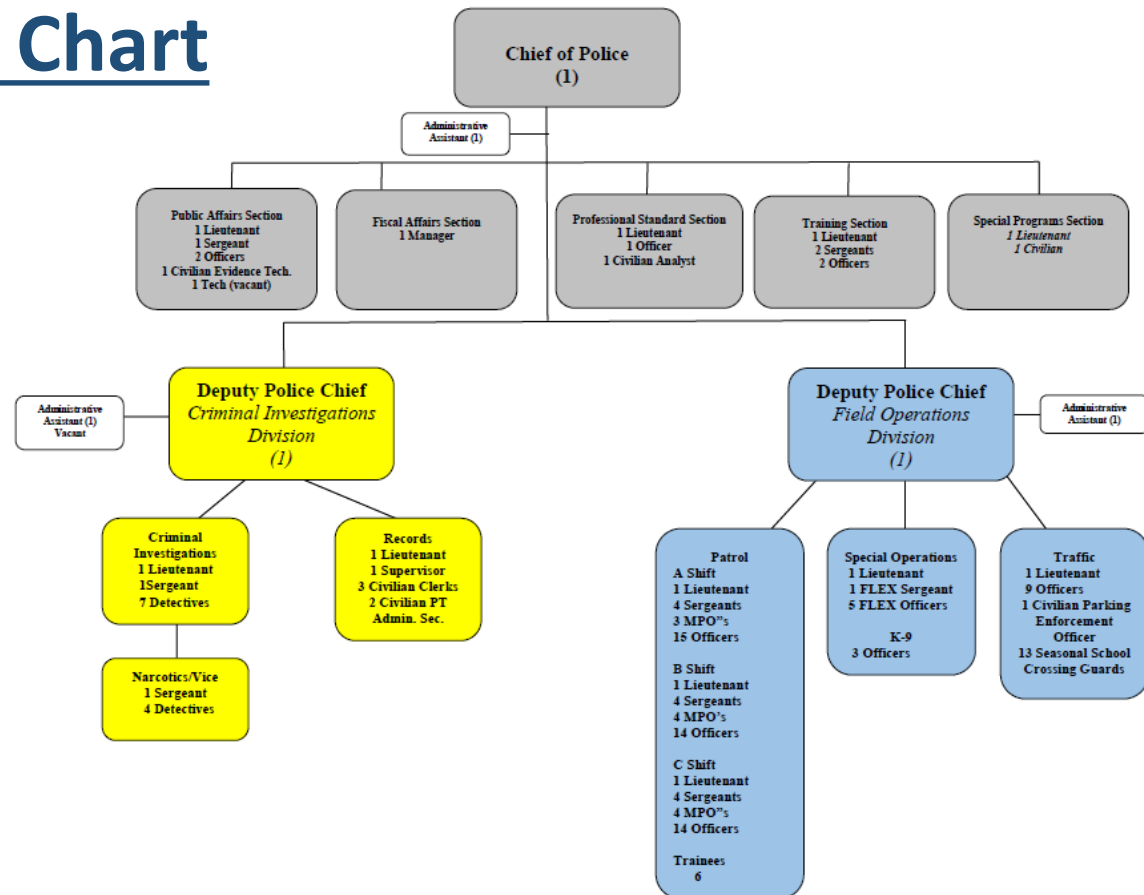
Our Mission: To provide professional police services, in partnership with the community, to ensure a safer Franklin and enhance the quality of life.

The Franklin Police Department is responsible for: protecting the public from crime; investigating and apprehending lawbreakers; enforcing City ordinances and traffic laws; providing traffic control at the street level and at City schools; and, providing crime prevention information to various groups throughout the community.

City of Franklin, Tennessee - FY 2018 Budget Request Police Department

Organization Chart

under review





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Base Budget Request: Personnel

Actual 2015	Actual 2016	Budget 2017	Estd 2017	Proposed 2018	Difference	
					\$	%
10,937,678	11,452,712	12,154,808	11,710,778	11,719,923	(434,885)	-3.6%

Proposed level-service budget is \$11,719,923

Decrease due to the transfer of funds from “Salaries & Wages” to “Other Contractual Services,” in the Operations budget.



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Base Budget Request: Operations

Actual 2015	Actual 2016	Budget 2017	Estd 2017	Proposed 2018	Difference	
					\$	%
2,722,915	2,717,840	3,194,475	3,608,998	3,633,188	438,713	13.7%

Proposed level-service budget is \$3,633,188

Increase in level-service budget for operations is due to budgeting for the annual payment to Williamson County for the cost of dispatcher positions.



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Program Enhancement Requests

- 1. Marked Patrol Units**
- 2. Unmarked Units**
- 3. SWAT Mobile Command Center**
- 4. Vehicle Maintenance**
- 5. Virtual Training Equipment**
- 6. Badges**
- 7. Copiers**
- 8. Overtime**
- 9. Traffic Motorcycle**



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Program Enhancement Requests

Type	Number of Requests	Total Cost
Vehicles and Vehicle Maintenance	5	\$1,132,394
Personnel	1	\$101,602
Equipment	3	\$266,000
Total	9	\$1,499,996

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Virtual Training Equipment

- Includes a list of pre-programmed scenarios
- Includes the ability to write new scenarios
- Will augment training and reinforce hands-on vehicle operations and decision making.
- Can (and has) reduced the number of property damage accidents that officers will be involved in.



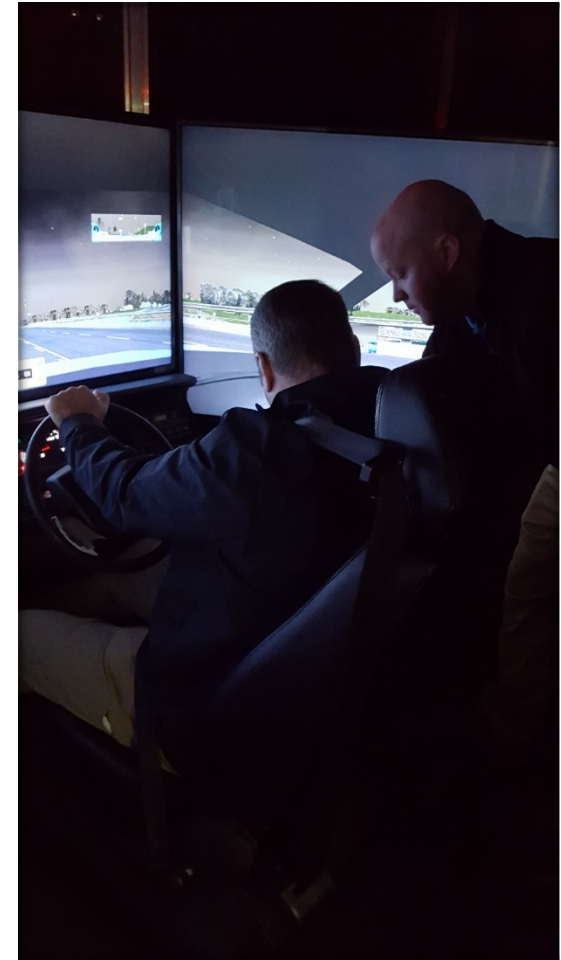
Pictured: FAAC LE1000 Driving Simulator

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Virtual Training Equipment

- Here you can see Sgt. Simpkins in the simulator, and the instructor giving instruction on how to operate the system.
- The “cockpit” is that of a Ford Crown Victoria.

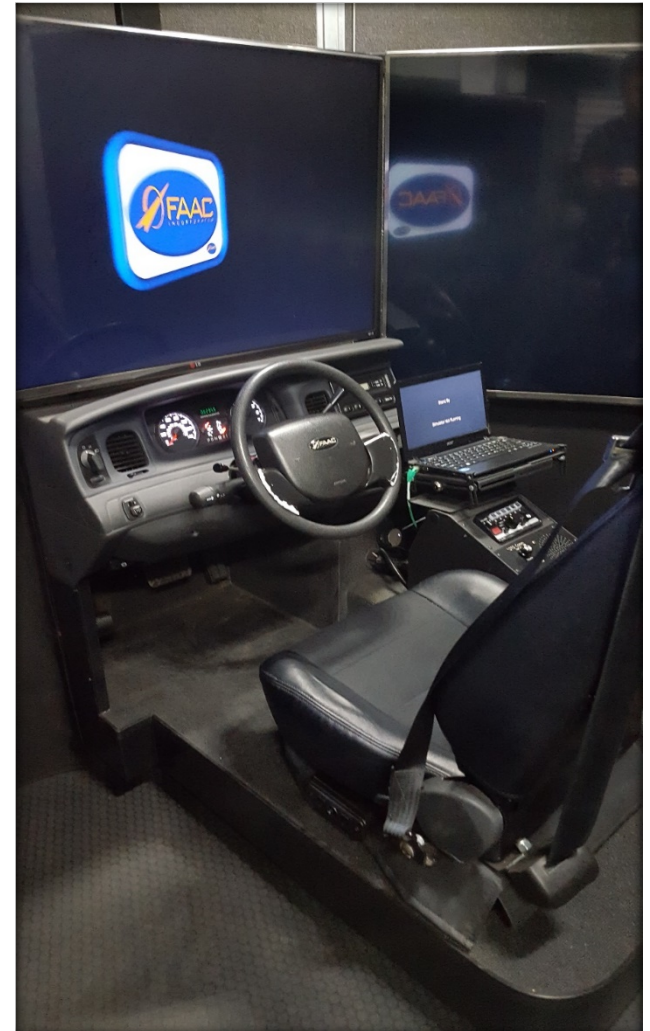


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Virtual Training Equipment

This image shows the “cockpit”, as well as 2 of the 3 large LED flat screens that surround the student in the simulator.



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Virtual Training Equipment





PROFESSIONAL

PROGRESSIVE

RESPONSIVE





PROFESSIONAL



PROGRESSIVE

RESPONSIVE





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