



*City of Franklin, Tennessee*  
**FY 2018 Operating Budget Request**

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# Fire

Rocky Garzarek, Fire Chief



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Outline**

- Purpose of Department**
- Organization Chart**
- Base Budget Request**
  - Personnel**
  - Operations**
  - Capital**
- Program Enhancements**
- Summary**



## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Purpose of Department**

We dedicate our efforts to provide for the safety and welfare of the public and the preservation of life, health, property, and the environment utilizing prompt service, continual training, and teamwork.

Call for Service: 7038

3.7% or 248 increased in calls for service.

Average response time: 5 minutes and 8 seconds.



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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## **Purpose of Department**

Foundation Development Process:

Defined our Vision of "Service through Excellence"

Established our Core Values consisting of

"Professionalism, Integrity and Compassion"

"Communications Behavior Agreement"

Strategic Planning Process



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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## **Purpose of Department**

### **Achievements:**

Station 8 opened in August of 2016  
Station Alerting System  
Consolidated Dispatch Center



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Prevention:**

Reviewed 656 planning projects

Reviewed 338 fire protection projects

Installed more than 300 smoke alarms

Installed 286 car seats

Conducted 19 fire drills involving 12,500 people

Educate 2,447 children at 40 educational events

Taught 40 people CPR and 22 people to use extinguishers

Conducted 115 station tours reaching over 7,000 citizens.



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Fire Training:**

Fire Recruit Academy  
SCBA – New equipment, Air Consumption and Maze Trailer  
Bail Out Training  
Rapid Intervention Team  
Vanessa K Free Driver Training  
Pump Operations  
Aerial Operations  
Vehicle Extrication  
Fire Instructor  
ICS 300



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Medical Training:**

CPR

Pediatric Emergencies

Pediatric Advanced Life Support

Sudden Infant Death

Special Populations

Advanced Cardiovascular Life Support

Pre-Hospital Trauma Life Support

Tactical Emergency Casualty Care





# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Purpose of Department**

#### **Specialized Rescue Training:**

Trench Rescue

Wide Area Search

Confined Space Rescue

Rope Rescue Operations and Technician

Swift Water Rescue Operations and Technician

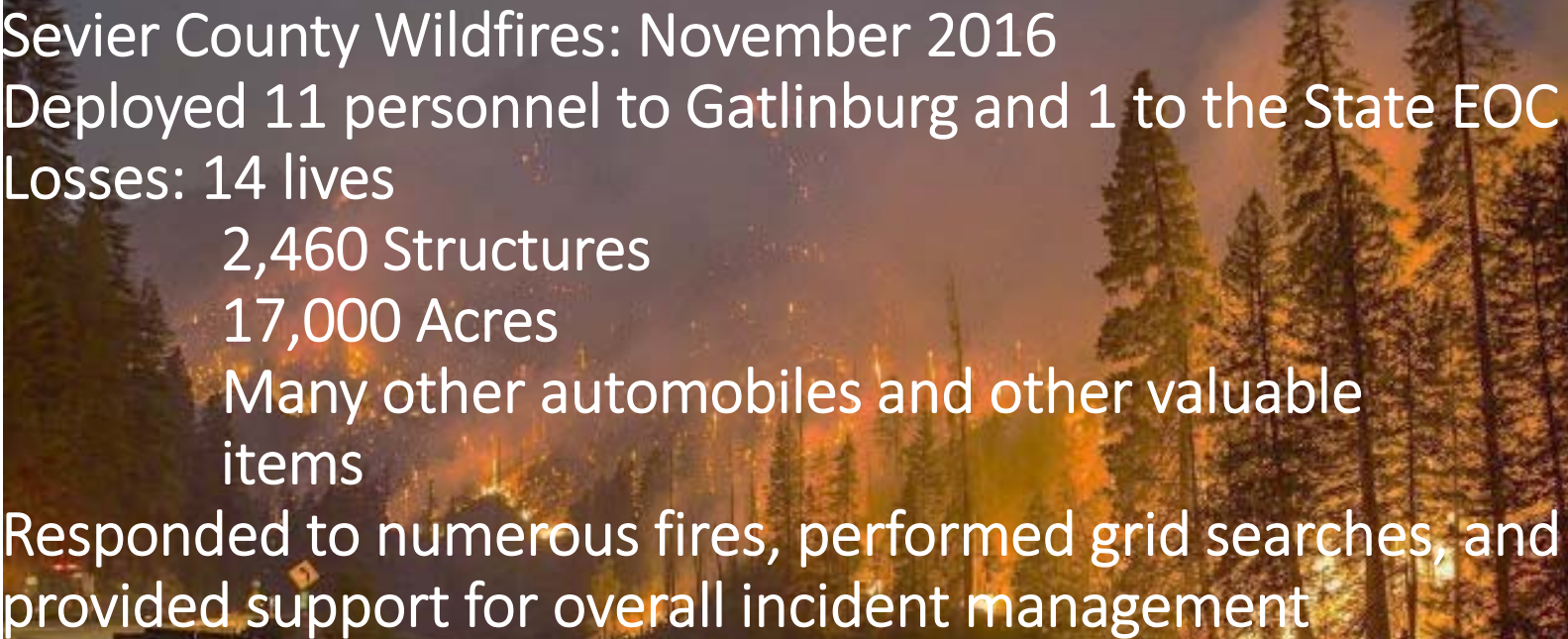
Modular Emergency Response Radiological Transportation



## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Purpose of Department**



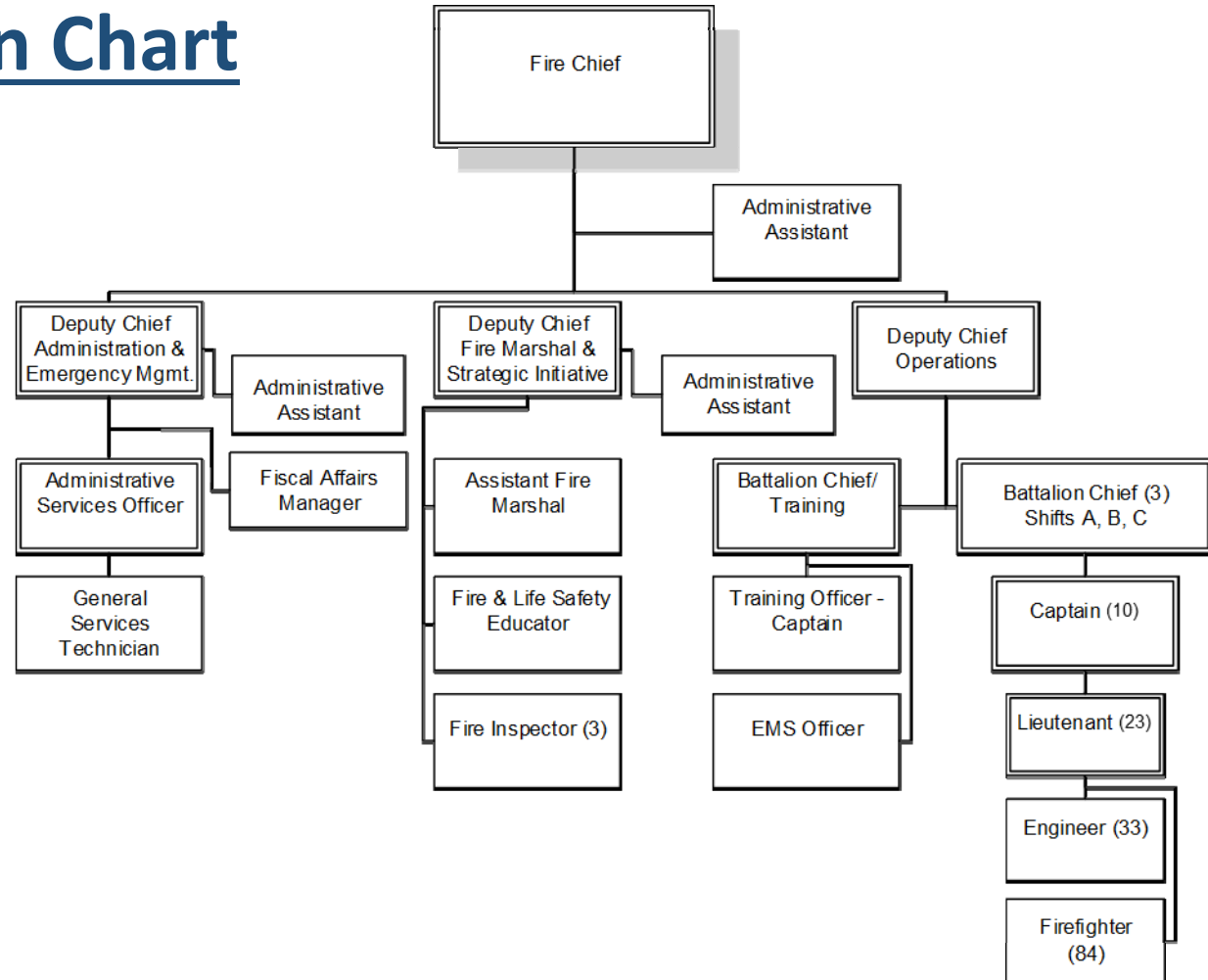
Sevier County Wildfires: November 2016  
Deployed 11 personnel to Gatlinburg and 1 to the State EOC  
Losses: 14 lives  
2,460 Structures  
17,000 Acres  
Many other automobiles and other valuable items  
Responded to numerous fires, performed grid searches, and provided support for overall incident management



# City of Franklin, Tennessee - FY 2018 Budget Request

## Fire

### Organization Chart





## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Personnel**

FY 2017 - The base budget request was \$13,368,806 (includes all wages & benefits).

FY 2018 – Base budget requests \$14,307,571 for existing personnel and benefits.

Overall Personnel Budget is increasing 5.9% or \$788,765.

The Fire Department has 171 authorized positions.

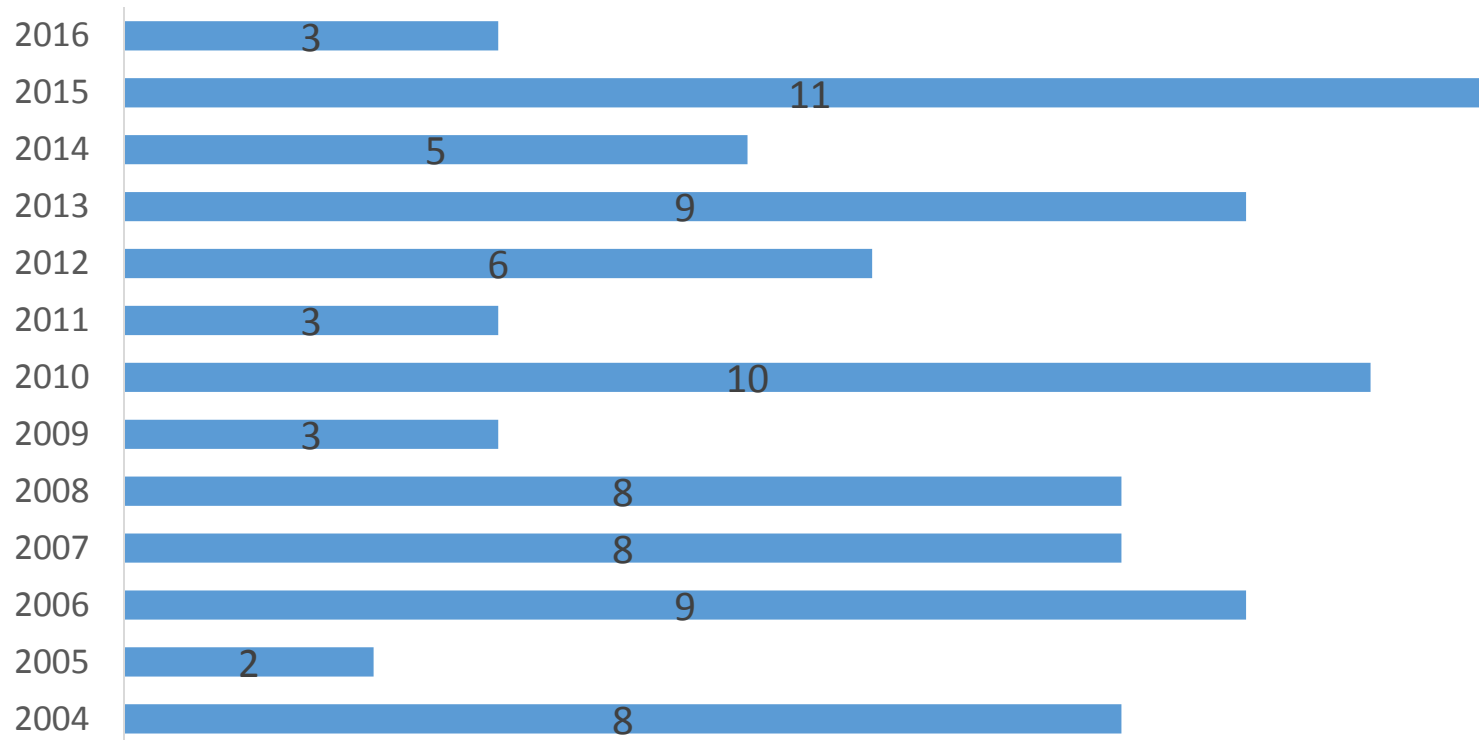


# City of Franklin, Tennessee - FY 2018 Budget Request

## Fire

### Base Budget Request: Personnel

Employee Turnover Rate Experience





## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Personnel**

Three new Safety Officers

1 Assigned to each shift  
Safety Officer  
Fire Scene Investigator  
Fire Inspector

General Fund  
Personnel cost include \$243,087

Facilities Tax  
No impact



# *City of Franklin, Tennessee - FY 2018 Budget Request*

## **Fire**

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### **Base Budget Request: Personnel**

1 Reclassification of Assistant Fire Marshal  
General Fund Impact \$ 2800

1 Fire Inspector Supervisor  
General Fund Impact \$ 73,000  
Facilities Tax Impact \$ 33,000

2 Fire Training Instructors  
General Fund Impact \$ 131,000  
Facilities Tax Impact \$ 15,700



## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Operations**

FY17 Operations Requests totaled \$2,461,667

FY18 Operations Requests total \$2,387,697

Overall Operations Budget is decreasing -3% or \$74,060.

Lease Payments reduced by \$188,225





## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Capital**

Overall General Fund Capital Budget requests for FY18 is \$713,250 and includes:

Replacement vehicles for:	FY18	FY19
- Tower 1 Replacement (18 years old)	250,000	808,000
- Tower 2 Replacement (16 years old)	250,000	808,000
- Engine 2 Replacement (14 years old)	106,250	376,750

## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Capital**

An additional \$64,000 includes 2 replacement Cardiac Monitors





## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Base Budget Request: Capital**

Remodel Fire Station 4 Kitchen Built in 1994

New heavy duty cabinets and countertops 23,000

New commercial stove and hood system 15,000

Construction cost 5,000

General Fund 43,000



## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Program Enhancement Requests**

18 requests which affect both the General and Facilities Tax Funds.

General Fund \$ 3,299,453

FY18 – 1,306,703

FY19 – 1,992,750

Facilities Tax \$ 1,143,000

FY18 – 338,750

FY19 – 804,250



## *City of Franklin, Tennessee - FY 2018 Budget Request* **Fire**

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### **Program Enhancement Requests**

#### Permanent Fire Station 7

- Will be funded through Facilities Tax

Construction Cost (Not Yet Determined)

	FY18	FY19
Apparatus	107,500	322,500
Equipment		131,000



# *City of Franklin, Tennessee - FY 2018 Budget Request*

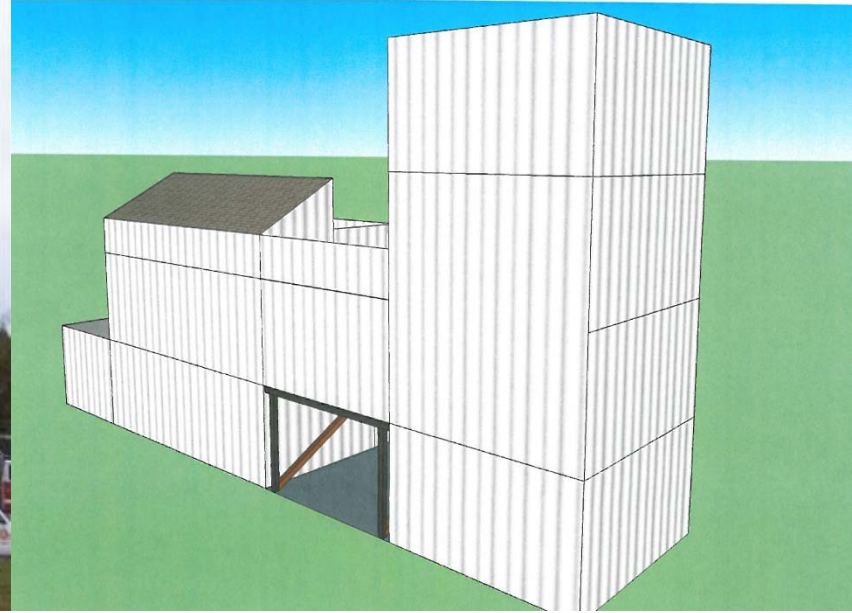
## **Fire**

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## **Program Enhancement Requests**

Training Center Addition

Facilities Tax    \$ 150,000





## *City of Franklin, Tennessee - FY 2018 Budget Request*

### **Fire**

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### **Program Enhancement Requests**

#### Wildland Fire Apparatus

##### Facilities Tax

	FY18	FY19
Apparatus	81,250	243,750
Equipment		91,000





# *City of Franklin, Tennessee* - FY 2018 Budget Request

## Fire

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## Program Enhancement Requests







# *City of Franklin, Tennessee* - FY 2018 Budget Request **Fire**

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## **Program Enhancement Requests**







# *City of Franklin, Tennessee* - FY 2018 Budget Request

## Fire

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## Program Enhancement Requests







# *City of Franklin, Tennessee* - FY 2018 Budget Request

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## Program Enhancement Requests





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## **Fire**

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## **Summary**

The fire department strives to provide the highest level of service to those who live in and visit our community by investing in our resources and our greatest asset which is our personnel.

We express our sincere thanks to our past and current Board of Mayor and Alderman for their previous and continued support.