

Results of Fuel Hedging Program, FY2016-2017, through month of January

7.14%	3.30%
12,000 gallons	9,700 gallons

<u>Gas</u> <u>Price</u>	<u>Gas</u> <u>Contract</u>	<u>Spread</u>	<u>Diesel</u> <u>Price</u>	<u>Diesel</u> <u>Contract</u>	<u>Spread</u>	<u>Month</u>	<u>Gas</u> <u>Contracts</u>	<u>Diesel</u> <u>Contracts</u>	<u>Total</u>
\$1.6268	\$1.3024	\$0.324	\$1.5057	\$1.2481	\$0.258	July	\$3,893.10	\$2,498.74	\$6,391.84
1.4162	1.3024	0.114	1.4147	1.2481	0.167	August	\$1,365.90	\$1,616.13	2,982.03
1.3917	1.3024	0.089	1.4326	1.2481	0.185	September	\$1,071.90	\$1,789.74	2,861.64
1.4900	1.3024	0.188	1.5678	1.2481	0.320	October	\$2,251.50	\$3,101.05	5,352.55
1.3796	1.3024	0.077	1.4660	1.2481	0.218	November	\$926.70	\$2,113.69	3,040.39
1.5768	1.3024	0.274	1.6617	1.2481	0.414	December	\$3,293.10	\$4,011.78	7,304.88
1.5745	1.3024	0.272	1.6438	1.2481	0.396	January	\$3,265.20	\$3,837.89	7,103.09
0.0000	0.0000	0.000	0.0000	0.0000	0.000	February	\$0.00	\$0.00	0.00
0.0000	0.0000	0.000	0.0000	0.0000	0.000	March	\$0.00	\$0.00	0.00
0.0000	0.0000	0.000	0.0000	0.0000	0.000	April	\$0.00	\$0.00	0.00
0.0000	0.0000	0.000	0.0000	0.0000	0.000	May	\$0.00	\$0.00	0.00
0.0000	0.0000	0.000	0.0000	0.0000	0.000	June	\$0.00	\$0.00	0.00
1.5215	1.3024	0.219	1.4602	1.2481	0.212	Fiscal Yr Total	16,067.40	18,969.03	35,036.43
Average			Average						

Contract schedule:

Contract	Trade Date	Effective Date	Termination Date	Price	Gallons
Diesel	1/22/16	7/1/16	6/30/17	1.203	126,000
Diesel	2/9/16	7/1/16	6/30/17	1.195	84,000
Diesel	3/8/16	7/1/16	6/30/17	1.370	84,000
Gasoline	1/22/16	7/1/16	6/30/17	1.237	126,000
Gasoline	12/1/15	7/1/16	6/30/17	1.500	42,000