

Capital Investment Program

**** DRAFT ****
9/30/2016

FY2017-2026



Phase I CIP Projects

FY 2017-2026 CIP - BOMA Selections - Non-Weighted

(Facilities, Parks & Recreation, and Transportation Projects)

| Project Information | | | | | | Total Votes (X of 9) | Cumulative Total | Counter |
|---------------------|----------------------------------------------------|--------------------|---------|-----------------|-------------------|----------------------------|---------------------|---------|
| ID | Name | Category | Status | Star Ranking | Estimated Cost | | | |
| PK16014 | East/Southeast Multipurpose Park | Parks & Recreation | Pending | 4 | \$ 13,200,000.00 | 8 | \$ 13,200,000.00 | 1 |
| ST16007 | East McEwen Drive Improvements - Phase 4 | Transportation | Active | 4 | \$ 26,428,800.00 | 8 | \$ 39,628,800.00 | 2 |
| ST16037 | Sidewalk Gaps | Transportation | Pending | 4 | \$ 1,250,000.00 | 8 | \$ 40,878,800.00 | 3 |
| FD16001 | Fire Station 7 (Goose Creek Area) | Facilities | Active | 4 | \$ 4,330,000.00 | 7 | \$ 45,208,800.00 | 4 |
| ST16009 | Franklin Road Improvements & Streetscape | Transportation | Active | 4 | \$ 14,340,000.00 | 7 | \$ 59,548,800.00 | 5 |
| ST16002 | Goose Creek Interchange Lighting | Transportation | Pending | 3 | \$ 870,000.00 | 6 | \$ 60,418,800.00 | 6 |
| FM16001 | New City Hall | Facilities | Active | 4 | \$ 24,100,000.00 | 5 | \$ 84,518,800.00 | 7 |
| ST16014 | Franklin Rd & Mallory Station Rd Int. Improv. | Transportation | Pending | 3 | \$ 3,920,000.00 | 5 | \$ 88,438,800.00 | 8 |
| PK16018 | Eastern Flank Circle (Loop Road) Repair | Parks & Recreation | Pending | 4 | \$ 130,000.00 | 4 | \$ 88,568,800.00 | 9 |
| PK16020 | Bicentennial Park Schematic Design & Construction | Parks & Recreation | Active | 4 | \$ 1,905,000.00 | 4 | \$ 90,473,800.00 | 10 |
| ST16030 | Sidewalk Lewisburg Ave | Transportation | Pending | 4 | \$ 580,000.00 | 4 | \$ 91,053,800.00 | 11 |
| PK16002 | Main Barn Restoration (Harlinsdale) | Parks & Recreation | Pending | 4 | \$ 698,000.00 | 3 | \$ 91,751,800.00 | 12 |
| PK16008 | Jim Warren Park Renovations | Parks & Recreation | Pending | 3 | \$ 2,885,000.00 | 3 | \$ 94,636,800.00 | 13 |
| PK16009 | Liberty Park Improvements | Parks & Recreation | Pending | 1 | \$ 557,000.00 | 3 | \$ 95,193,800.00 | 14 |
| ST16008 | East McEwen Dr. Right-Turn Bypass Lane | Transportation | Pending | 4 | \$ 974,400.00 | 3 | \$ 96,168,200.00 | 15 |
| ST16011 | Mallory/N Royal Oaks & Liberty Intersection Imp. | Transportation | Pending | 3 | \$ 4,440,000.00 | 3 | \$ 100,608,200.00 | 16 |
| ST16017 | Long Lane/Old Peytonsville Rd Connector at I-65 | Transportation | Active | 3 | \$ 12,790,000.00 | 3 | \$ 113,398,200.00 | 17 |
| ST16031 | Liberty Pike Sidewalk | Transportation | Pending | 3 | \$ 102,000.00 | 3 | \$ 113,500,200.00 | 18 |
| ST16038 | Maioir Street Resurfacing | Transportation | Pending | 2 | \$ 13,800,000.00 | 3 | \$ 127,300,200.00 | 19 |
| PK16001 | Hayes Home Restoration (Harlinsdale) | Parks & Recreation | Pending | 4 | \$ 718,500.00 | 2 | \$ 128,018,700.00 | 20 |
| PK16010 | Splash Pad | Parks & Recreation | Pending | 1 | \$ 600,000.00 | 2 | \$ 128,618,700.00 | 21 |
| PK16013 | Greenway & Bridge (Harlinsdale to Fulton Greer) | Parks & Recreation | Pending | 3 | \$ 652,944.00 | 2 | \$ 129,271,644.00 | 22 |
| ST16012 | East McEwen Drive Extension - Phase 5 | Transportation | Active | 1 | \$ 12,587,800.00 | 2 | \$ 141,859,444.00 | 23 |
| ST16015 | Carothers Parkway Widening (Falcon Creek to SR-96) | Transportation | Pending | 3 | \$ 16,676,000.00 | 2 | \$ 158,535,444.00 | 24 |
| ST16019 | N Royal Oaks Blvd (Alexander Plaza to Liberty Pk) | Transportation | Pending | 1 | \$ 8,688,400.00 | 2 | \$ 167,223,844.00 | 25 |
| ST16028 | Clovercroft Road (SR96 to Oxford Glen) | Transportation | Pending | 3 | \$ 14,458,150.00 | 2 | \$ 181,681,994.00 | 26 |
| ST16029 | Multi-Use Trail S Royal Oaks | Transportation | Pending | 1 | \$ 810,000.00 | 2 | \$ 182,491,994.00 | 27 |
| TOC16001 | Carothers Parkway (South) ITS Extension | Transportation | Pending | 4 | \$ 1,375,000.00 | 2 | \$ 183,866,994.00 | 28 |
| TOC16002 | ITS Camera at Columbia Ave & Mack Hatcher Pkwy | Transportation | Pending | 2 | \$ 85,000.00 | 2 | \$ 183,951,994.00 | 29 |
| PK16004 | North Barn Restoration (Harlinsdale) | Parks & Recreation | Pending | 2 | \$ 689,400.00 | 1 | \$ 184,641,394.00 | 30 |
| PK16005 | Harlinsdale Visitor Center & Museum | Parks & Recreation | Pending | 2 | \$ 3,100,760.00 | 1 | \$ 187,742,154.00 | 31 |
| PK16006 | Worker House I & II (Harlinsdale) | Parks & Recreation | Pending | 2 | \$ 342,000.00 | 1 | \$ 188,084,154.00 | 32 |
| PK16012 | Greenway (Pinkerton to Bicentennial) | Parks & Recreation | Pending | 3 | \$ 5,710,126.00 | 1 | \$ 193,794,280.00 | 33 |
| PK16016 | Lockwood Glen Park | Parks & Recreation | Pending | 2 | \$ 210,750.00 | 1 | \$ 194,005,030.00 | 34 |
| PK16019 | Harlinsdale Farm Interurban Trail Connection | Parks & Recreation | Pending | 2 | \$ 128,000.00 | 1 | \$ 194,133,030.00 | 35 |

FY 2017-2026 CIP - BOMA Selections - Non-Weighted

(Facilities, Parks & Recreation, and Transportation Projects)

| Project Information | | | | | | Total Votes (X of 9) | Cumulative Total | Counter |
|---------------------|--------------------------------------------------------|--------------------|---------|-----------------|-------------------|----------------------------|---------------------|---------|
| ID | Name | Category | Status | Star Ranking | Estimated Cost | | | |
| ST16004 | Carothers Parkway Extension | Transportation | Pending | 1 | \$ 5,172,000.00 | 1 | \$ 199,305,030.00 | 36 |
| ST16006 | Jordan Road Improvements | Transportation | Active | 4 | \$ 2,062,000.00 | 1 | \$ 201,367,030.00 | 37 |
| ST16013 | Aspen Grove Dr & Seaboard Ln Intersection Improv. | Transportation | Active | 2 | \$ 1,708,000.00 | 1 | \$ 203,075,030.00 | 38 |
| ST16016 | Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397) | Transportation | Pending | 3 | \$ 12,720,000.00 | 1 | \$ 215,795,030.00 | 39 |
| ST16018 | S. Margin Infrastructure Upgrades (1st to Columbia) | Transportation | Pending | 4 | \$ 7,393,680.00 | 1 | \$ 223,188,710.00 | 40 |
| ST16022 | Carothers Parkway Widening (Long Lane to Falcon Creek) | Transportation | Pending | 3 | \$ 9,435,629.00 | 1 | \$ 232,624,339.00 | 41 |
| ST16024 | Multi-Use Trail Mack Hatcher (Franklin to Hillsboro) | Transportation | Pending | 3 | \$ 2,295,000.00 | 1 | \$ 234,919,339.00 | 42 |
| ST16025 | Multi-Use Trail Oxford Glen Dr (Dalily to McEwen) | Transportation | Pending | 3 | \$ 870,000.00 | 1 | \$ 235,789,339.00 | 43 |
| ST16026 | Multi-Use Trail Forrest Crossing Blvd | Transportation | Pending | 3 | \$ 375,000.00 | 1 | \$ 236,164,339.00 | 44 |
| ST16027 | Boyd Mill Ave (Downs to SR96W) | Transportation | Pending | 2 | \$ 7,421,542.00 | 1 | \$ 243,585,881.00 | 45 |
| ST16032 | West Main Street (Natchez St to Downs Blvd) | Transportation | Pending | 4 | \$ 8,752,750.00 | 1 | \$ 252,338,631.00 | 46 |
| ST16034 | Jordan Road (McEwen - Liberty) | Transportation | Pending | 1 | \$ 2,400,000.00 | 1 | \$ 254,738,631.00 | 47 |
| ST16036 | Hillsboro Road Temporary Sidewalk | Transportation | Pending | 1 | \$ 550,000.00 | 1 | \$ 255,288,631.00 | 48 |
| TOC16003 | ITS Camera at Franklin Rd & Mallory Station Rd | Transportation | Pending | 2 | \$ 85,000.00 | 1 | \$ 255,373,631.00 | 49 |
| TOC16007 | Lewisburg Pike ITS Extension | Transportation | Pending | 1 | \$ 150,000.00 | 1 | \$ 255,523,631.00 | 50 |
| PK16003 | Maintenance Building Restoration (Harlinsdale) | Parks & Recreation | Pending | 1 | \$ 549,000.00 | 0 | | |
| PK16007 | North Pavilion & Restroom Facility (Harlinsdale) | Parks & Recreation | Pending | 1 | \$ 292,500.00 | 0 | | |
| PK16011 | Greenway (Aspen Grove to Mack Hatcher) | Parks & Recreation | Pending | 3 | \$ 907,255.00 | 0 | | |
| PK16017 | Greenway (Lewisburg to I-65/Harpeth River) | Parks & Recreation | Pending | 1 | \$ 3,300,000.00 | 0 | | |
| ST16001 | Carlisle Lane Improvements | Transportation | Pending | 1 | \$ 4,186,000.00 | 0 | | |
| ST16003 | Peytonsville Road Extension | Transportation | Pending | 1 | \$ 16,812,000.00 | 0 | | |
| ST16005 | Peytonsville Rd & Pratt Ln Intersection Improv. | Transportation | Pending | 1 | \$ 5,016,000.00 | 0 | | |
| ST16010 | Beta Drive Extension | Transportation | Pending | 1 | \$ 4,306,000.00 | 0 | | |
| ST16020 | Multi-Use Trail SR-96W (Vera Valley Dr to 9th Ave) | Transportation | Pending | 2 | \$ 1,913,867.00 | 0 | | |
| ST16021 | Multi-Use Trail (Mack Hatcher Pkwy to EFBP) | Transportation | Pending | 1 | \$ 1,987,451.00 | 0 | | |
| ST16023 | Multi-Use Trail 1st Ave (South Margin to Bridge) | Transportation | Pending | 1 | \$ 1,470,000.00 | 0 | | |
| ST16033 | Carters Creek Pk (Old Carters Creek - Downs Blvd) | Transportation | Pending | 2 | \$ 23,287,500.00 | 0 | | |
| ST16035 | Columbia Ave (Downs Blvd to Fowlkes St) | Transportation | Pending | 2 | \$ 17,900,000.00 | 0 | | |
| TOC16004 | Hillsboro Road ITS Extension | Transportation | Pending | 3 | \$ 700,000.00 | 0 | | |
| TOC16005 | Highway 96 West ITS Extension - Phase 1 | Transportation | Pending | 1 | \$ 285,000.00 | 0 | | |
| TOC16006 | Highway 96 West ITS Extension - Phase 2 | Transportation | Pending | 1 | \$ 310,000.00 | 0 | | |

BOMA Ranking: 1

| | |
|--------------|----------------------------------|
| Project # | PK16014 |
| Project Name | East/Southeast Multipurpose Park |

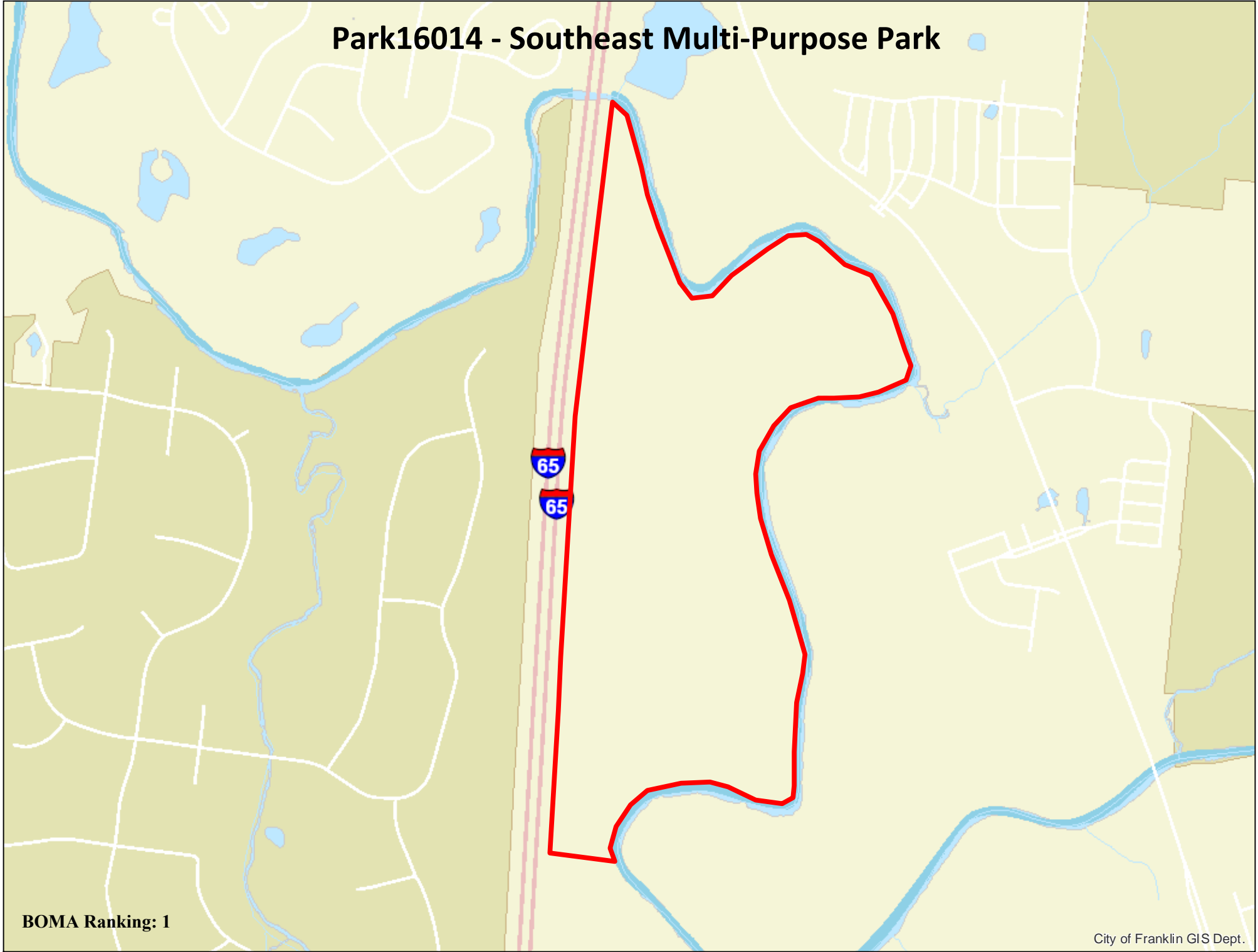
| | |
|-------------|----------------------|
| Department | Parks |
| Contact | Park Director |
| Type | New |
| Useful Life | 20+ |
| Category | Parks and Recreation |
| Priority | 4 Star Project |
| Status | Pending |

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Description | Total Cost \$13,200,000 |
| This section of greenway will transition to a multi-use pathway in certain sections. The trail will connect to the proposed Mack Hatcher multi-use pathway in the future. The intersection of Mack Hatcher and Lewisburg Pike will be particularly difficult to manage but an at-grade crossing is proposed at this traffic light. From Mack Hatcher, the trail will continue south along Lewisburg Pike until it heads east near the intersection of Donelson Creek Parkway along the southern edge of the Waters Edge development to the Harpeth River. The trail will again say along the south side of the Harpeth until Five Mile Creek. A bridge crossing to the East side of Five Mile Creek provides an opportunity to connect via easements south to Berry Farms. | |
| Justification | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------------------------------|-----------|-----------|-----------|-----------|-------|-------|-------|-------|-------|-------|------------|
| Design/Planning (Professional Services) | 1,200,000 | | | | | | | | | | 1,200,000 |
| Construction | | 4,000,000 | 4,000,000 | 4,000,000 | | | | | | | 12,000,000 |
| Total | 1,200,000 | 4,000,000 | 4,000,000 | 4,000,000 | | | | | | | 13,200,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|---------------------|-----------|-----------|-----------|-----------|-------|-------|-------|-------|-------|-------|------------|
| Parkland Dedication | 1,200,000 | 4,000,000 | 4,000,000 | 4,000,000 | | | | | | | 13,200,000 |
| Total | 1,200,000 | 4,000,000 | 4,000,000 | 4,000,000 | | | | | | | 13,200,000 |

Park16014 - Southeast Multi-Purpose Park



BOMA Ranking: 1

BOMA Ranking: 2

Project # ST16007
Project Name East McEwen Drive Improvements - Phase 4

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Active

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Description | Total Cost \$26,428,800 |
| Improvement of East McEwen Drive, from 800 feet east of the roundabout at Cool Springs Boulevard/Oxford Glen Drive to Wilson Pike (SR-252). The project shall be constructed as a four (4) lane, median divided facility with turn lanes as required. Project shall include: access management (as allowable), curb & gutter, street lights, ITS Infrastructure, and accomodations for pedestrians and bicycles. Approximate project length of 8,200 LF. | |
| Justification | |
| <p>Congestion Mitigation: The Cools Springs Area is a major employment area within middle TN. As development continues along Carothers Parkway so does the AADT on McEwen Drive. McEwen Drive is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. In the last few years the Board has approved 5.2 Million SF of Office, 450,000 SF of retail, 700 hotel rooms and 2,418 multifamily units at the Carothers and McEwen Intersection alone. Improving this roadway will help to significantly reduce congestion for commuters trying to access the Cool Springs area.</p> <p>Safety: This rural roadway is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. This roadway has significate vertical and horizontal issues that need corrected to improve safety.</p> <p>Economic Development: The City has invested heavily in the Carothers McEwen area over the last few years. We are now seeing the private market invest millions of dollars into office and retail space along Carothers Parkway. These upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term.</p> | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|------------------|------------------|-------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| Design/Planning (Professional Services) | 100,000 | | | | | | | | | | 100,000 |
| ROW and Easements | 2,500,000 | 1,000,000 | | | | | | | | | 3,500,000 |
| Construction Engineering / Inspection | | | 500,000 | 500,000 | | | | | | | 1,000,000 |
| Construction | | | 10,914,400 | 10,914,400 | | | | | | | 21,828,800 |
| Total | 2,600,000 | 1,000,000 | 11,414,400 | 11,414,400 | | | | | | | 26,428,800 |
| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
| Road Impact Fees | 2,600,000 | 1,000,000 | 10,688,830 | 10,688,830 | | | | | | | 24,977,660 |
| Stormwater | | | 545,720 | 545,720 | | | | | | | 1,091,440 |
| Wastewater Renewal | | | 179,850 | 179,850 | | | | | | | 359,700 |
| Total | 2,600,000 | 1,000,000 | 11,414,400 | 11,414,400 | | | | | | | 26,428,800 |

ST16007 - East McEwen Drive Improvement



BOMA Ranking: 2

City of Franklin GIS Dept

BOMA Ranking: 15

Project # ST16008

Project Name East McEwen Dr. Right-Turn Bypass Lane

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Pending

Description

Total Cost \$974,400

Improvement of roudabout at East McEwen Drive and Cool Springs Boulevard/Oxford Glen Drive. The project consists of the construction of a riight-turn bypass lane for westbound motorists turning right from East McEwen Drive onto Cool Springs Boulevard. Approximate project length of 1,000 LF.

Justification

Congestion Mitigation: The Cools Springs Area is a major employment area within Middle TN. As development continues along Carothers Parkway so does the AADT on McEwen Drive. McEwen Drive is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. In the last few years the Board has approved 5.2 Million SF of Office, 450,000 SF of retail, 700 hotel rooms and 2,418 multifamily units at the Carothers and McEwen Intersection alone. Improving this intersection will help to significantly reduce congestion for commuters trying to access the Cool Springs area.

Safety: This roundabout has one of the highest crash rates within the city. The high crash rate is probably due to lack of public understanding of how to drive through a roundabout and the high volume of traffic utilizing this roundabout. The addition of right-turn bypass lane is anticipated to reduce both congestion and accidents at this intersection.

Economic Development: The City has invested heavily in the Carothers McEwen area over the last few years. We are now seeing the private market invest millions of dollars into office and retail space along Carothers Parkway. These upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term.

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|---------------|----------------|----------------|-------|-------|-------|-------|-------|-------|-------|----------------|
| Design/Planning (Professional Services) | 70,000 | | | | | | | | | | 70,000 |
| ROW and Easements | | 350,000 | | | | | | | | | 350,000 |
| Construction Engineering / Inspection | | | 59,400 | | | | | | | | 59,400 |
| Construction | | | 495,000 | | | | | | | | 495,000 |
| Total | 70,000 | 350,000 | 554,400 | | | | | | | | 974,400 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|------------------|---------------|----------------|----------------|-------|-------|-------|-------|-------|-------|-------|----------------|
| Road Impact Fees | 70,000 | 350,000 | 529,650 | | | | | | | | 949,650 |
| Stormwater | | | 24,750 | | | | | | | | 24,750 |
| Total | 70,000 | 350,000 | 554,400 | | | | | | | | 974,400 |

ST16008 - East McEwen Dr. Right Turn Bypass Lane



BOMA Ranking: 15

BOMA Ranking: 3

| | |
|--------------|---------------|
| Project # | ST16037 |
| Project Name | Sidewalk Gaps |

| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | New |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 4 Star Project |
| Status | Pending |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$1,250,000 |
| Annual budget of \$250,000 over a 5-year period to "fill-in" gaps in the existing sidewalk network. | |
| Justification | |
| Segments of sidewalk that do not have logical connections (e.g gaps) exist in many areas around the City. An dedicated budget item on an annual basis would allow the City the opportunity to complete existing sidewalk networks by "filling-in" these gaps. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-----------|
| Construction | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | | | | | | 1,250,000 |
| Total | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | | | | | | 1,250,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-----------|
| General | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | | | | | | 1,250,000 |
| Total | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | | | | | | 1,250,000 |

This Page Intentionally Blank

BOMA Ranking: 4

| | |
|--------------|-----------------------------------|
| Project # | FD16001 |
| Project Name | Fire Station 7 (Goose Creek Area) |

| | |
|-------------|--------------------|
| Department | Fire |
| Contact | Fire Chief |
| Type | New |
| Useful Life | 20+ |
| Category | Emergency Services |
| Priority | 4 Star Project |
| Status | Active |

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$4,330,000 |
| New Fire Station at the Williamson County AG Complex | |
| Justification | |
| The City currently operates a temporary fire station at the Williamson County AG Complex. This temporary fire station needs to be replaced with a permanent facility. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------------------------------|--------|-----------|---------|-------|-------|-------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | 80,000 | | | | | | | | | | 80,000 |
| Construction Engineering / Inspection | | 250,000 | | | | | | | | | 250,000 |
| Construction | | 3,900,000 | | | | | | | | | 3,900,000 |
| Equip/Vehicles/Furnishings | | | 100,000 | | | | | | | | 100,000 |
| Total | 80,000 | 4,150,000 | 100,000 | | | | | | | | 4,330,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|--------|-----------|---------|-------|-------|-------|-------|-------|-------|-------|-----------|
| Facilities Tax | 80,000 | 4,150,000 | 100,000 | | | | | | | | 4,330,000 |
| Total | 80,000 | 4,150,000 | 100,000 | | | | | | | | 4,330,000 |



BOMA Ranking: 4

BOMA Ranking: 5

Project # ST16009
Project Name Franklin Road Improvements & Streetscape

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Active

Description**Total Cost** \$14,340,000

Improvement of Franklin Road, from the bridge at the Harpeth River to Hooper Lane. The project shall be constructed as a three (3) facility. Project shall include: curb & gutter, street lights, ITS Infrastructure, sidewalks, and typical streetscape elements. Approximate project length of 3,500 LF.

Justification

Congestion Mitigation: This project will provide limited congestion mitigation as it relates to vehicular traffic.

Safety: Pedestrian safety and utility upgrades are on the primary reasons for moving this project forward. This project will provide a safe way for pedestrians to access Harlinsdale Farm, Jamison Station and the Factory. As more events are moved to Harlinsdale Farm the priority of this project continues to increase.

Economic Development: Downtown Franklin is a destination point that attracts numerous visitors and business to City. We need to continue investment within our historic downtown area to ensure that it remains a safe and walkable community to all residents and visitors

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-----------|-----------|-----------|-------|-------|-------|-------|-------|-------|------------|
| Design/Planning (Professional Services) | | 50,000 | | | | | | | | | 50,000 |
| ROW and Easements | | 2,500,000 | | | | | | | | | 2,500,000 |
| Construction Engineering / Inspection | | | 450,000 | 450,000 | | | | | | | 900,000 |
| Construction | | | 5,445,000 | 5,445,000 | | | | | | | 10,890,000 |
| Total | | 2,550,000 | 5,895,000 | 5,895,000 | | | | | | | 14,340,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|---------------------|-------|-----------|-----------|-----------|-------|-------|-------|-------|-------|-------|------------|
| Road Impact Fees | | 2,550,000 | 4,405,450 | 4,405,450 | | | | | | | 11,360,900 |
| Stormwater | | | 272,250 | 272,250 | | | | | | | 544,500 |
| Hotel/Motel Tax | | | 750,000 | 750,000 | | | | | | | 1,500,000 |
| Water Capacity | | | 155,650 | 155,650 | | | | | | | 311,300 |
| Wastewater Capacity | | | 78,000 | 156,000 | | | | | | | 234,000 |
| Water Renewal | | | 155,650 | 155,650 | | | | | | | 311,300 |
| Wastewater Renewal | | | 78,000 | | | | | | | | 78,000 |
| Total | | 2,550,000 | 5,895,000 | 5,895,000 | | | | | | | 14,340,000 |

S16009 - Franklin Rd Improvements & Streetscape



BOMA Ranking: 5

City of Franklin 8/3/2016

BOMA Ranking: 6

| | |
|--------------|----------------------------------|
| Project # | ST16002 |
| Project Name | Goose Creek Interchange Lighting |

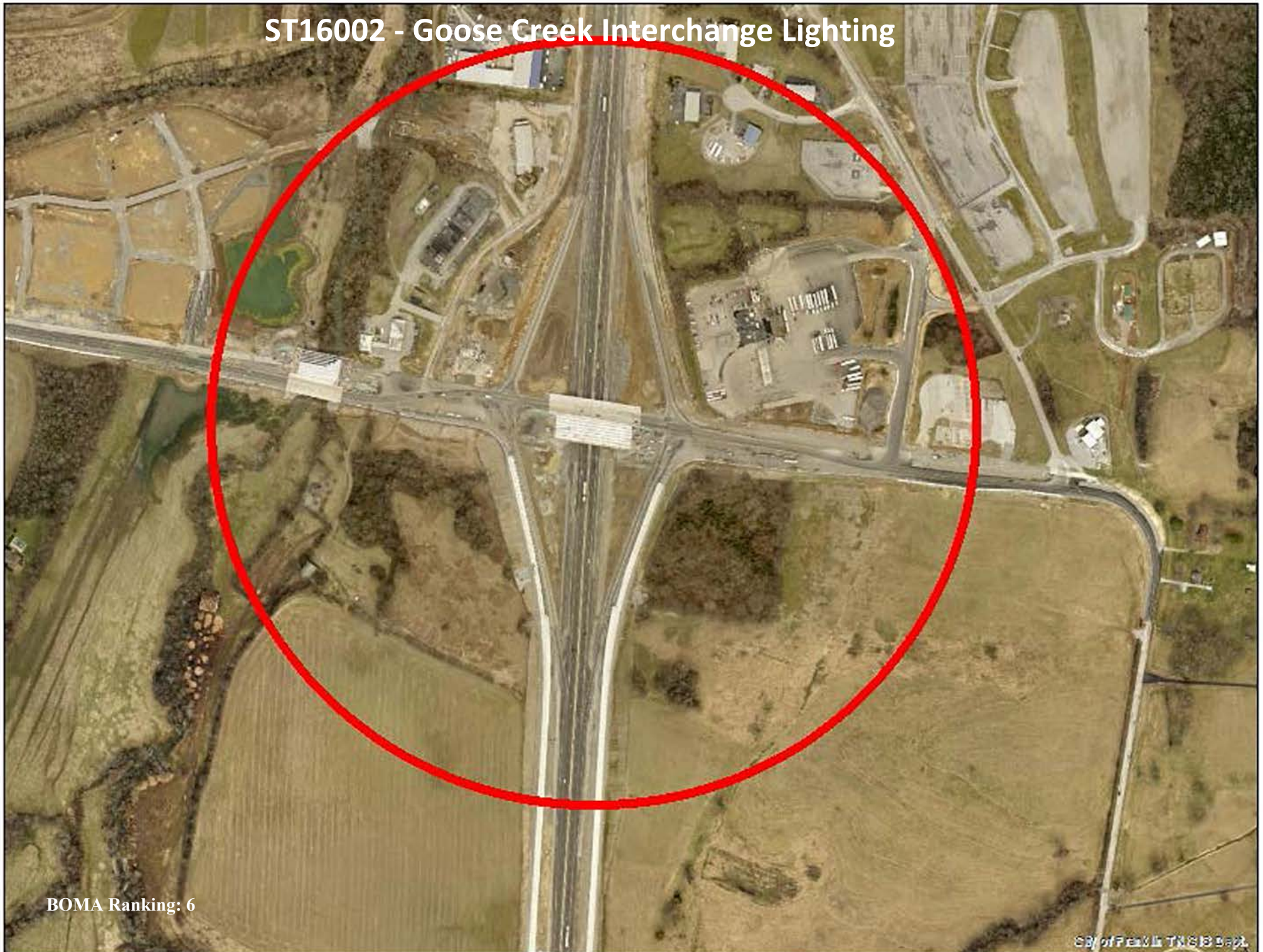
| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | New |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 3 Star Project |
| Status | Pending |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | Total Cost \$870,000 |
| Interchange Lighting for Goose Creek at I-65. The City will need to partner with TDOT to fund 50% of the cost associated with this project. | |
| Justification | Safty: Lighted interscetions and interchanges tend to have fewer crashes than unlighted intersections/interchanges. The majority of the intersection crashes at night are primarily assoicated with visibility. |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|-------|-------|--------|---------|-------|-------|-------|---------|
| Design/Planning (Professional Services) | | | | | | 60,000 | | | | | 60,000 |
| Construction Engineering / Inspection | | | | | | | 60,000 | | | | 60,000 |
| Construction | | | | | | | 750,000 | | | | 750,000 |
| Total | | | | | | 60,000 | 810,000 | | | | 870,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|------------------|-------|-------|-------|-------|-------|--------|---------|-------|-------|-------|---------|
| General | | | | | | 30,000 | 405,000 | | | | 435,000 |
| MPO/TDOT Funding | | | | | | 30,000 | 405,000 | | | | 435,000 |
| Total | | | | | | 60,000 | 810,000 | | | | 870,000 |

ST16002 - Goose Creek Interchange Lighting



BOMA Ranking: 6

City of Franklin, Tennessee

BOMA Ranking: 19

| | |
|--------------|--------------------------|
| Project # | ST16038 |
| Project Name | Major Street Resurfacing |

| | |
|-------------|------------------|
| Department | Streets |
| Contact | Streets Director |
| Type | Maintenance |
| Useful Life | 10-20 years |
| Category | Transportation |
| Priority | 2 Star Project |
| Status | Pending |

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | Total Cost \$13,800,000 |
| <p>The resurfacing (e.g. paving) of major roadways within the City are proposed to be included in the Capital Investment Plan (CIP) as follows:</p> <p>2017 - Cool Springs Blvd, from Mack Hatcher Pkwy to East McEwen Dr 2018 - Royal Oaks Blvd/Mallory Ln, from Mack Hatcher Pkwy to Cool Springs Blvd 2019 - Mallory Ln, from Cool Springs Blvd to Moores Ln 2020 - Liberty Pk, from Franklin Rd to Broadgate Dr/Waverly Pl 2021 - Del Rio Pk, from Cotton Ln to Hillsboro Rd 2022 - Carothers Pkwy, from Long Ln to Isabella Ln 2023 - East McEwen Dr, from Cool Springs Blvd to Wilson Pk 2024 - Boyd Mill Ave/Carlisle Ln, from SR-96W (Jim Warren Park) to Del Rio Pk</p> <p>As expected, any scheduled maintenance would be significantly postponed by the funding over major reconstruction projects. For example, the funding of the East McEwen Drive Phase 4 Project would eliminate the immediate need to repave that section of East McEwen Drive, as repaving would be performed as a part of the reconstruction project.</p> | |
| Justification | <p>Currently, the City of Franklin Streets Department primarily utilizes State Street Aid to fund the maintenance (e.g. paving) of City streets. The yearly shortfall in available funds for resurfacing projects forces the City to extend to time between pavement maintenance to an undesirable level (e.g. greater than 20 year cycle). To meet the needs of the entire City, large projects must be broken into many projects over a multi-year timespan. This can lead to shorter pavement life and less than desirable rideability.</p> <p>The inclusion of major resurfacing projects in the Capital Investment Plan (CIP) would allow the Streets Department to focus their annual budget on local streets and minor collectors. This additional funding would also allow for a shorter cycle between paving cycles, which will lead to better street conditions.</p> |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------|-------|-------|------------|
| Construction | 2,400,000 | 1,700,000 | 1,300,000 | 900,000 | 1,800,000 | 3,100,000 | 1,700,000 | 900,000 | | | 13,800,000 |
| Total | 2,400,000 | 1,700,000 | 1,300,000 | 900,000 | 1,800,000 | 3,100,000 | 1,700,000 | 900,000 | | | 13,800,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------|-------|-------|------------|
| General | 2,400,000 | 1,700,000 | 1,300,000 | 900,000 | 1,800,000 | 3,100,000 | 1,700,000 | 900,000 | | | 13,800,000 |
| Total | 2,400,000 | 1,700,000 | 1,300,000 | 900,000 | 1,800,000 | 3,100,000 | 1,700,000 | 900,000 | | | 13,800,000 |

This Page Intentionally Blank

Possible Phase II CIP Projects

Summary of Possible Phase 2 Projects

| ID | Name | BOMA Rank | Reason for consideration: |
|----------|-------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FM16001 | New City Hall | 7 | Received 5 of 9 BOMA Votes. The Board should consider future planning for City Hall. |
| ST16014 | Franklin Rd & Mallory Station Rd Int. Improvements | 8 | Received 5 of 9 BOMA Votes. Significant Peak Hour Delays at the intersection. |
| PK16018 | Eastern Flank Circle (loop Road) Repair | 9 | Received 4 of 9 BOMA Votes. Roadway is a maintenance problem for the Parks Department. |
| PK16020 | Bicentennial Park Schematic Design & Construction | 10 | Received 4 of 9 BOMA Votes. Staff would recommend that we look at phasing the project and work with the board to determine how to proceed. |
| ST13030 | Sidewalk Lewisburg Ave | 11 | Received 4 of 9 BOMA Votes. This fills in a gap within our downtown and has been requested by the residents. |
| ST16011 | Mallory/N Royal Oaks & Liberty Intersection Imp. | 16 | Significate delay anticipated at this intersection due to private development / investment along the Carothers and Mallory corridor. |
| ST16017 | Long Lane Old Peytonsville Rd Connector | 17 | Significate private development / investment within the Southeast area of the City. This investment is driving the need for improved connectivity to keep up with Development. |
| PK16013 | Greenway Harlinsdale to Cheek & Fulton Greer Park | 22 | Possible partnership with Friends of Franklin Park and Heritage Foundation. |
| TOC16001 | Carothers Parkway (South) ITS Extension | 28 | Need to extend ITS infrastructure to the Goose Creek Area due to the number of signals and need to connect to Fire Station 7. |
| PK16012 | Pinkerton Park to Bicentennial Park | 33 | Possible partnership with Friends of Franklin Park and Heritage Foundation. |
| ST16006 | Jordan Road Improvements | 37 | This is a rural road in an urban environment. The Roadway needs significant upgrades. |
| ST16013 | Aspen Grove & Seaboard Ln Intersection | 38 | Significant peak hour delays at this intersection. The city has applied to obtain a CMAQ grant with the Nashville area MPO. |
| ST16018 | S. Margin Infrastructure Upgrades | 40 | All water, sewer and storm infrastructure needs to be replaced. This is a high priority to help with operations and maintenance of the infrastructure. |
| PK16020 | Multiuse Trail (Vera Valley – 9 th Ave) | N/A | The City has obtained a grant from TDOT for this project. City staff recently submitted on another grant opportunity to help fund this project. |
| ST16005 | Peytonsville Rd & Pratt Ln Intersection | N/A | The City has committed to completing this project long term. |
| ST16023 | Multiuse Trail 1 st Ave (South Margin to Bridge) | N/A | Possible partnership with Friends of Franklin Park and Heritage Foundation. |

BOMA Ranking: 7

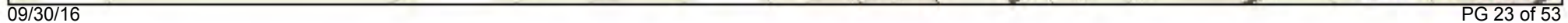
| | |
|--------------|---------------|
| Project # | FM16001 |
| Project Name | New City Hall |

| | |
|-------------|----------------------------|
| Department | Project & Facilities Mgmt. |
| Contact | Engineering Director |
| Type | New |
| Useful Life | 20+ |
| Category | General Services |
| Priority | 3 Star Project |
| Status | Pending |

| | |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | Total Cost \$24,100,000 |
| New City Hall Building | |
| Justification | The City has assessed the need for a new City Hall and believes that the existing City Hall is inadequate to meet present and foreseeable future needs, given the rapid growth and increased demand for superior municipal services in Franklin. |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|-------|---------|---------|------------|------------|---------|-------|------------|
| Design/Planning (Professional Services) | | | | | 400,000 | 400,000 | | | | | 800,000 |
| Construction Engineering / Inspection | | | | | | | 400,000 | 400,000 | | | 800,000 |
| Construction | | | | | | | 11,000,000 | 11,000,000 | | | 22,000,000 |
| Equip/Vehicles/Furnishings | | | | | | | | | 500,000 | | 500,000 |
| Total | | | | | 400,000 | 400,000 | 11,400,000 | 11,400,000 | 500,000 | | 24,100,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|-------|-------|-------|-------|---------|---------|------------|------------|---------|-------|------------|
| Facilities Tax | | | | | 400,000 | 400,000 | 11,400,000 | 11,400,000 | 500,000 | | 24,100,000 |
| Total | | | | | 400,000 | 400,000 | 11,400,000 | 11,400,000 | 500,000 | | 24,100,000 |



BOMA Ranking: 8

| | |
|---------------------|----------------------------------------------------------|
| Project # | ST16014 |
| Project Name | Franklin Rd & Mallory Station Rd Int. Improv. |

| | |
|--------------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 3 Star Project |
| Status | Pending |

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Description | Total Cost \$3,920,000 |
| Reconstruction of intersection at Franklin Road (SR-6/US-31) and Mallory Station Road to allow for more efficient peak hour movements. Approximate project length of 1,000 LF. | |
| Justification | |
| Congestion Mitigation: Capacity at this intersection is approaching failures and it currently has significant peak hour delays. | |
| Safety: No existing safety concerns at this intersection. Pedestrian facilities should be incorporated to the intersection improvement to comply with the Cities master plan. | |
| Economic Development: Redevelopment and future economic development along this corridor is limited. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along this Major Arterial Roadway. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|---------|---------|-----------|-------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | 216,000 | | | | | | | | 216,000 |
| ROW and Easements | | | | 680,000 | | | | | | | 680,000 |
| Construction Engineering / Inspection | | | | | 324,000 | | | | | | 324,000 |
| Construction | | | | | 2,700,000 | | | | | | 2,700,000 |
| Total | | | 216,000 | 680,000 | 3,024,000 | | | | | | 3,920,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|------------------|-------|-------|---------|---------|-----------|-------|-------|-------|-------|-------|-----------|
| General | | | 108,000 | 340,000 | 1,444,500 | | | | | | 1,892,500 |
| Road Impact Fees | | | 108,000 | 340,000 | 1,444,500 | | | | | | 1,892,500 |
| Stormwater | | | | | 135,000 | | | | | | 135,000 |
| Total | | | 216,000 | 680,000 | 3,024,000 | | | | | | 3,920,000 |

ST 16014 - Franklin Rd & Mallory Station Rd



BOMA Ranking: 8

City of Franklin, SD Sept

BOMA Ranking: 9

Project #

PK16018

Project Name

Eastern Flank Circle (Loop Road) Repair

Department

Parks

Contact

Park Director

Type

Improvement

Useful Life

20+

Category

Parks and Recreation

Priority

3 Star Project

Status

Pending

Description

Total Cost \$130,000

Cover existing DBST with West TN Mix

Justification

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Construction | 130,000 | | | | | | | | | | 130,000 |
| Total | 130,000 | | | | | | | | | | 130,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Hotel/Motel Tax | 130,000 | | | | | | | | | | 130,000 |
| Total | 130,000 | | | | | | | | | | 130,000 |

Park16018 – Eastern Flank Circle Repair



BOMA Ranking: 9

City of Franklin GIS Dept.

BOMA Ranking: 10

| | |
|--------------|---------------------------------------------------|
| Project # | PK16020 |
| Project Name | Bicentennial Park Schematic Design & Construction |

| | |
|-------------|----------------------|
| Department | Parks |
| Contact | Park Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Parks and Recreation |
| Priority | 4 Star Project |
| Status | Active |

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$1,905,000 |
| Located at 214 N. Margin St.: Update the current 2008 master plan and design for construction of a paving system or ground cover for the park surrounding the Bicentennial park pavilion, east side of the park and the Worley property if purchased by the City. Design and prepare construction documents to include but not limited to soil testing, stormwater management needs, vehicular load requirements, local regulations and flood restrictions. Project areas are highlighted. | |
| Justification | |
| | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------------------------------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | 145,000 | | | | | | | | | | 145,000 |
| Construction Engineering / Inspection | | 100,000 | 100,000 | | | | | | | | 200,000 |
| Construction | | 780,000 | 780,000 | | | | | | | | 1,560,000 |
| Total | 145,000 | 880,000 | 880,000 | | | | | | | | 1,905,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-----------|
| Hotel/Motel Tax | 145,000 | 880,000 | 880,000 | | | | | | | | 1,905,000 |
| Total | 145,000 | 880,000 | 880,000 | | | | | | | | 1,905,000 |

This Page Intentionally Blank

BOMA Ranking: 11

| | |
|--------------|------------------------|
| Project # | ST16030 |
| Project Name | Sidewalk Lewisburg Ave |

| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 4 Star Project |
| Status | Pending |

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Description | Total Cost \$580,000 |
| Build a sidewalk along the north side of Lewisburg Ave. This project will require the installation of curb and gutter, storm infastrcutre and a rebuilding at least one lane of traffic. | |
| Justification | |
| This will provide additional sidewalk in our downtown and provide connectivity to Thompson Alley and the Park. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|--------|---------|---------|-------|-------|-------|-------|-------|-------|-------|---------|
| Design/Planning (Professional Services) | 80,000 | | | | | | | | | | 80,000 |
| ROW and Easements | | 100,000 | | | | | | | | | 100,000 |
| Construction | | | 400,000 | | | | | | | | 400,000 |
| Total | 80,000 | 100,000 | 400,000 | | | | | | | | 580,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|--------|---------|---------|-------|-------|-------|-------|-------|-------|-------|---------|
| General | 80,000 | 100,000 | 400,000 | | | | | | | | 580,000 |
| Total | 80,000 | 100,000 | 400,000 | | | | | | | | 580,000 |

ST16030 - Sidewalk Lewisburg Ave

Lewisburg Ave

Stewart St

Thompson Al

BOMA Ranking: 11

BOMA Ranking: 16

| | |
|--------------|--------------------------------------------------|
| Project # | ST16011 |
| Project Name | Mallory/N Royal Oaks & Liberty Intersection Imp. |

| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 3 Star Project |
| Status | Pending |

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$4,440,000 |
| Intersection improvements to North Royal Oaks Boulevard, Liberty Pike and Mallory Lane. This intersection is projected to be at a failure level in the next 3-4 years based on the proposed development along Carothers Parkway. If this project is not completed, there will be significant delays at this key intersection. | |
| Justification | |
| Congestion Mitigation: It is anticipated that this roadway will reach failure levels within the next 5 years. The increased traffic is a result of all the development along Carothers Parkway and other areas within Cool Springs. | |
| Safety: No existing safety concerns at this intersection. Pedestrian facilities should be incorporated to the intersection improvements to comply with the Cities master plan. | |
| Economic Development: Redevelopment and future economic development in the Cool Springs area continues. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along this Major Arterial Roadway. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | | 216,000 | | | | | | | 216,000 |
| ROW and Easements | | | | | 1,200,000 | | | | | | 1,200,000 |
| Construction Engineering / Inspection | | | | | | 324,000 | | | | | 324,000 |
| Construction | | | | | | 2,700,000 | | | | | 2,700,000 |
| Total | | | | 216,000 | 1,200,000 | 3,024,000 | | | | | 4,440,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|-----------|
| Road Impact Fees | | | | 216,000 | 1,200,000 | 2,721,400 | | | | | 4,137,400 |
| Stormwater | | | | | | 135,000 | | | | | 135,000 |
| Water Capacity | | | | | | 55,000 | | | | | 55,000 |
| Wastewater Renewal | | | | | | 112,600 | | | | | 112,600 |
| Total | | | | 216,000 | 1,200,000 | 3,024,000 | | | | | 4,440,000 |

ST16011 - Mallory/N Royal Oaks & Liberty Intersection



BOMA Ranking: 16

City of Peachtree City, GA

BOMA Ranking: 17

| | |
|---------------------|--------------------------------------------------------|
| Project # | ST16017 |
| Project Name | Long Lane/Old Peytonsville Rd Connector at I-65 |

| | |
|--------------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 3 Star Project |
| Status | Active |

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Description | Total Cost \$12,790,000 |
| Included in the update to the Major Thoroughfare Plan are 2 crossings of I-65. This project is one of those crossings as is intended to connect Old Peytonsville Road with Long Lane. The main advantage of this crossing is to allow for traffic interconnectivity across I-65 without having to use Goose Creek By-Pass or Highway 96. Limits of construction are from Five Mile Creek Bridge to 500 feet east of Baskin Property. Approximately 2,500 LF. | |
| Justification | |
| Congestion Mitigation: AADT on Carothers Parkway and Lewisburg Pike is expected to reach 25,000 VPD. The Board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development. In addition TDOT has approved 7 traffic signals along Goose Creek Bypass. This option will provide an important alternative route to avoid future congestion. | |
| Safety: As traffic increases on Carothers Parkway and Lewisburg Pike this roadway will become increasingly important. This connection will help reduce traffic on our arterial roadways and provide options to avoid future congestion at the Goose Creek Interchange. | |
| Economic Development: This roadway will help future and existing businesses in the area by reducing congestion and making this an attractive place to live and work. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|------------|
| Design/Planning (Professional Services) | | | | 450,000 | | | | | | | 450,000 |
| ROW and Easements | | | | | 4,500,000 | | | | | | 4,500,000 |
| Construction Engineering / Inspection | | | | | 420,000 | 420,000 | | | | | 840,000 |
| Construction | | | | | 3,500,000 | 3,500,000 | | | | | 7,000,000 |
| Total | | | | 450,000 | 8,420,000 | 3,920,000 | | | | | 12,790,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|------------|
| General | | | | 450,000 | 8,032,000 | 3,532,000 | | | | | 12,014,000 |
| Stormwater | | | | | 175,000 | 175,000 | | | | | 350,000 |
| Water Capacity | | | | | 49,500 | | | | | | 49,500 |
| Wastewater Capacity | | | | | | 49,500 | | | | | 49,500 |
| Reclaimed Water Capacity | | | | | 90,000 | 90,000 | | | | | 180,000 |
| Water Renewal | | | | | 49,500 | | | | | | 49,500 |
| Wastewater Renewal | | | | | 24,000 | 73,500 | | | | | 97,500 |
| Total | | | | 450,000 | 8,420,000 | 3,920,000 | | | | | 12,790,000 |

Capital Improvement Plan FY2017-2026

ST16017 - Long Lane Old Peytonsville Rd Connector



BOMA Ranking: 17

BOMA Ranking: 22

| | |
|--------------|-------------------------------------------------|
| Project # | PK16013 |
| Project Name | Greenway & Bridge (Harlinsdale to Fulton Greer) |

| | |
|-------------|----------------------|
| Department | Parks |
| Contact | Park Director |
| Type | New |
| Useful Life | 20+ |
| Category | Parks and Recreation |
| Priority | 3 Star Project |
| Status | Pending |

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Description | Total Cost \$652,944 |
| This trail segment connects large sections of existing trails maintained by Williamson County Parks and Recreation, formerly Chestnut Bend HOA through open space along the Harpeth and Williamson County trails through Cheek Park and Judge Fulton Greer Park. A bridge to connect the internal trails at the Park at Harlinsdale to the existing Chestnut Bend trails. Sign kiosk, trailhead at Harlinsdale, Cheek Park and at Judge Fulton Greer locations. | |
| Justification | |
| | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|-------|---------|---------|-------|-------|-------|-------|---------|
| Design/Planning (Professional Services) | | | | | 110,000 | | | | | | 110,000 |
| Construction Engineering / Inspection | | | | | | 537,900 | | | | | 537,900 |
| Equip/Vehicles/Furnishings | | | | | | 5,044 | | | | | 5,044 |
| Total | | | | | 110,000 | 542,944 | | | | | 652,944 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|---------------------|-------|-------|-------|-------|---------|---------|-------|-------|-------|-------|---------|
| Parkland Dedication | | | | | 110,000 | 542,944 | | | | | 652,944 |
| Total | | | | | 110,000 | 542,944 | | | | | 652,944 |

Park16013 - Greenway (Harlinsdale to Cheek & Fulton Greer Park)



BOMA Ranking: 22

City of Franklin Sept

BOMA Ranking: 28

| | |
|---------------------|------------------------------------------------|
| Project # | TOC16001 |
| Project Name | Carothers Parkway (South) ITS Extension |

| | |
|--------------------|---------------------------|
| Department | Traffic Ops. Center (TOC) |
| Contact | Engineering Director |
| Type | New |
| Useful Life | 10-20 years |
| Category | Transportation |
| Priority | 4 Star Project |
| Status | Pending |

| | |
|--------------------|-------------------------------|
| Description | Total Cost \$1,375,000 |
|--------------------|-------------------------------|

Project includes: 35,000 LF fiber optic cable, 13,000 LF of conduit with pull boxes, and five (5) closed caption television (CCTV) cameras.

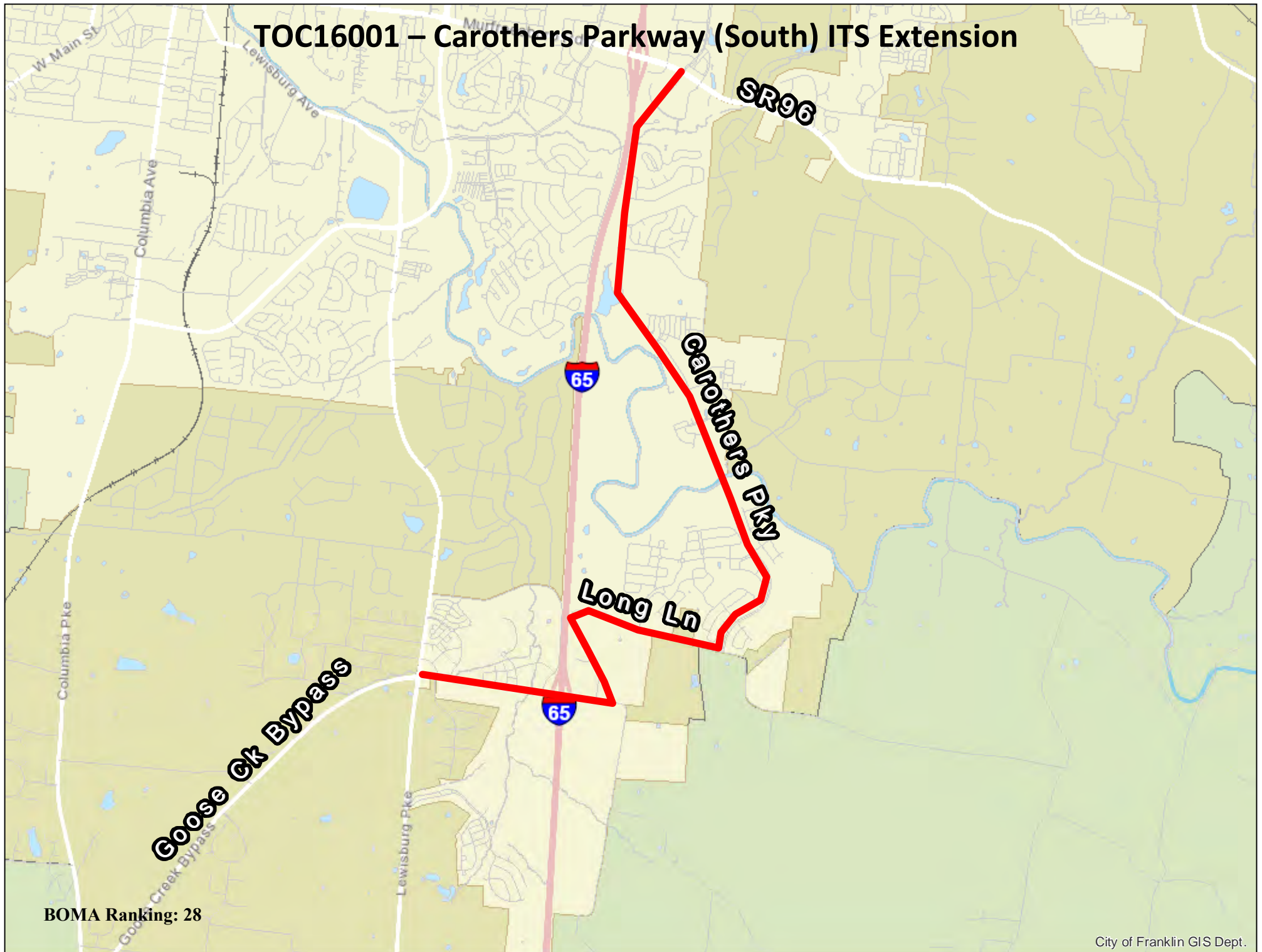
Justification

The project will provide communication to/from Carothers Parkway (from Long Lane to Murfreesboro Road), Fire Station 7 (Ag Center), the seven (7) intersections along Goose Creek Bypass (SR-248) and Peytonsville Road (from Lewisburg Pike to Long Lane), and the existing CCTV camera at Lewisburg Pike (SR-106/US-431). Approximate project length is 35,000 LF.

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|----------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|
| Design/Planning (Professional Services) | 125,000 | | | | | | | | | | 125,000 |
| Construction Engineering / Inspection | 20,000 | 30,000 | | | | | | | | | 50,000 |
| Construction | 400,000 | 800,000 | | | | | | | | | 1,200,000 |
| Total | 545,000 | 830,000 | | | | | | | | | 1,375,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|----------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|
| General | 545,000 | 830,000 | | | | | | | | | 1,375,000 |
| Total | 545,000 | 830,000 | | | | | | | | | 1,375,000 |

TOC16001 – Carothers Parkway (South) ITS Extension



BOMA Ranking: 28

BOMA Ranking: 33

| | |
|--------------|--------------------------------------|
| Project # | PK16012 |
| Project Name | Greenway (Pinkerton to Bicentennial) |

| | |
|-------------|----------------------|
| Department | Parks |
| Contact | Park Director |
| Type | New |
| Useful Life | 20+ |
| Category | Parks and Recreation |
| Priority | 3 Star Project |
| Status | Pending |

Description

Total Cost \$5,710,126

From the existing trails at Pinkerton Park, the Greenway would head north and west along the banks of the Harpeth River, this time hugging a small shelf below Fort Granger Park as the trail approaches Downtown Franklin. City-owned property on the north side of the Harpeth and the Battleground Academy property provide trailhead opportunities. A crosswalk over Franklin Road would be required and these would connect via sidewalk to Downtown Franklin. The Greenway continues west along the north bank of the Harpeth until it is across the Harpeth River from Bicentennial Park which connects into existing trails within Bicentennial Park along the Harpeth River to the Williamson County Recreation Center. Potential trailhead and kiosk with permeable parking at city owned property on Daniels Drive.

Justification

| |
|--|
| |
|--|

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|---------|---------|-----------|-------|-------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | 551,817 | | | | | | | | | 551,817 |
| ROW and Easements | | | 425,419 | | | | | | | | 425,419 |
| Construction Engineering / Inspection | | | | 459,847 | | | | | | | 459,847 |
| Construction | | | | 4,273,043 | | | | | | | 4,273,043 |
| Total | | 551,817 | 425,419 | 4,732,890 | | | | | | | 5,710,126 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|---------------------|-------|---------|---------|-----------|-------|-------|-------|-------|-------|-------|-----------|
| Parkland Dedication | | 551,817 | 425,419 | 4,732,890 | | | | | | | 5,710,126 |
| Total | | 551,817 | 425,419 | 4,732,890 | | | | | | | 5,710,126 |

Park 16012 - (Pinkerton Park to Bicentennial Park)



BOMA Ranking: 33

BOMA Ranking: 37

| | |
|--------------|--------------------------|
| Project # | ST16006 |
| Project Name | Jordan Road Improvements |

| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 4 Star Project |
| Status | Active |

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$2,062,000 |
| Improvement of Jordan Road, from Aspen Grove Road to Mallory Lane. Reconstruction of Jordan Road to City standard two (2) lane facility with turn lanes as required. Project shall include: curb & gutter, ITS Infrastructure, and accomodations for pedestrians and bicycles. Approximate project length of 1,700 LF. | |
| Justification | |
| Congestion Mitigation: As McEwen Town Center develops out this roadway will become extremely important to help reduce traffic on Mallory Ln, Cool Springs Blvd and Mallory Lane. The developer of McEwen Town Center was required to improve Jordan Road; however, those conditions were removed by the FMPC and BOMA. | |
| Safety: This rural roadway is located in a very urban area and has extremely narrow lanes and significant geometric issues that need to be corrected. Ideally this would happen as McEwen Town Center develops out its remaining property. | |
| Economic Development: Redevelopment and future economic development in the Cool Springs area continues to occur. Upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|--------|---------|-----------|-------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | 50,000 | | | | | | | | 50,000 |
| ROW and Easements | | | | 500,000 | | | | | | | 500,000 |
| Construction Engineering / Inspection | | | | | 162,000 | | | | | | 162,000 |
| Construction | | | | | 1,350,000 | | | | | | 1,350,000 |
| Total | | | 50,000 | 500,000 | 1,512,000 | | | | | | 2,062,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------|-------|-------|--------|---------|-----------|-------|-------|-------|-------|-------|-----------|
| General | | | 50,000 | 500,000 | 1,418,100 | | | | | | 1,968,100 |
| Stormwater | | | | | 67,500 | | | | | | 67,500 |
| Wastewater Renewal | | | | | 26,400 | | | | | | 26,400 |
| Total | | | 50,000 | 500,000 | 1,512,000 | | | | | | 2,062,000 |

ST16006 - Jordan Road Improvement



BOMA Ranking: 37

City of Franklin GIS Dept.

BOMA Ranking: 38

| | |
|--------------|---------------------------------------------------|
| Project # | ST16013 |
| Project Name | Aspen Grove Dr & Seaboard Ln Intersection Improv. |

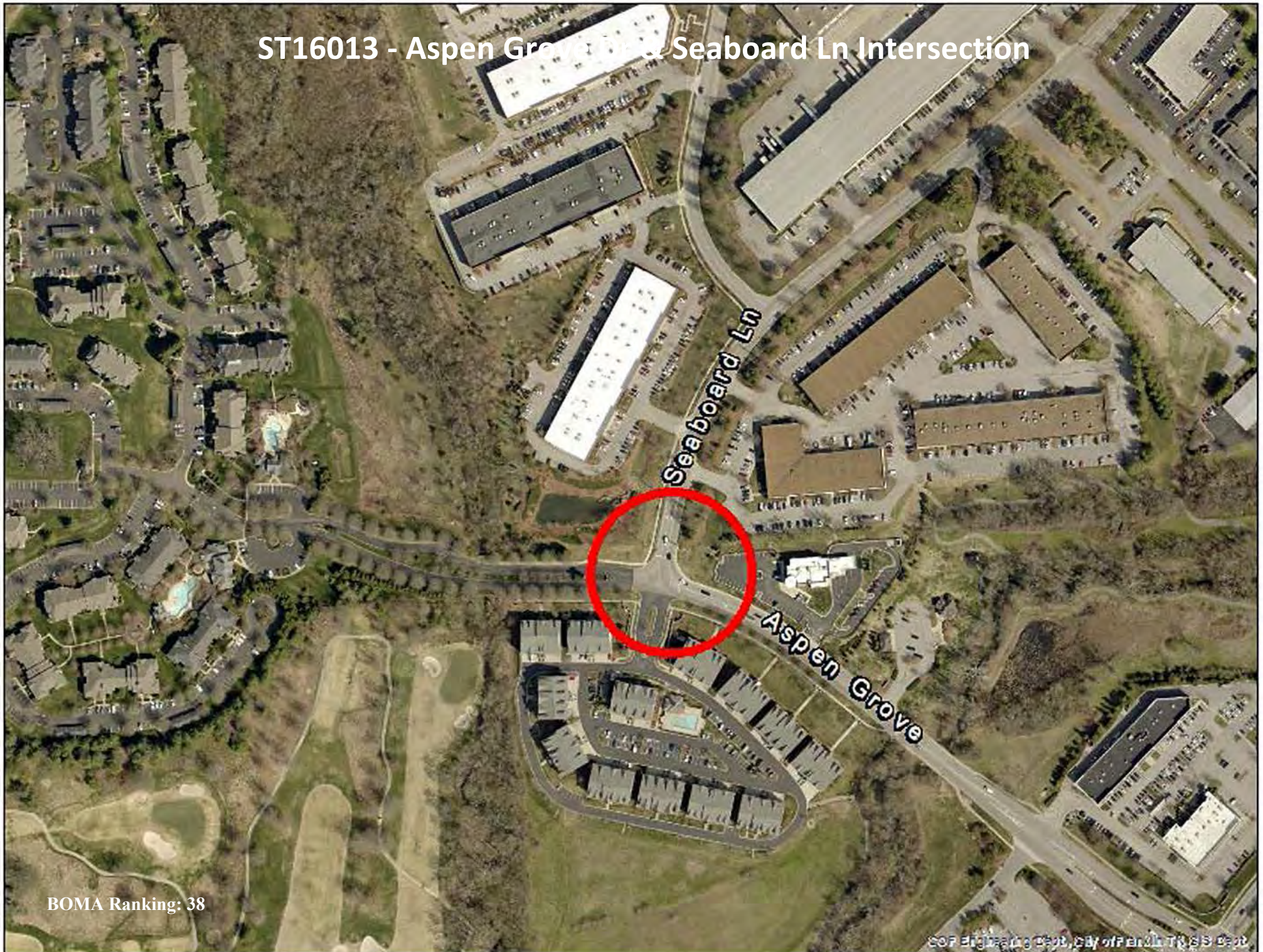
| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 2 Star Project |
| Status | Active |

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$1,708,000 |
| Reconstruction of intersection at Aspen Grove Drive and Seaboard Lane to allow for more efficient peak hour movements. Approximate project length of 1,000 LF. | |
| Justification | |
| Congestion Mitigation: Capacity at this intersection is at failure levels during both the AM and PM peak hours. The Board has funded a project for city staff to evaluate and make recommendations to the full BOMA on possible solutions. | |
| Safety: Pedestrian facilities should be incorporated into the intersection improvement project to comply with the Cities long range master plan. | |
| Economic Development: Redevelopment and future economic development along this corridor is possible. Upgrades are needed to reduce congestion so that we can retain and attract new businesses long term. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|--------|---------|-----------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | | 50,000 | | | | | | | 50,000 |
| ROW and Easements | | | | | 650,000 | | | | | | 650,000 |
| Construction Engineering / Inspection | | | | | | 108,000 | | | | | 108,000 |
| Construction | | | | | | 900,000 | | | | | 900,000 |
| Total | | | | 50,000 | 650,000 | 1,008,000 | | | | | 1,708,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|-------|-------|-------|--------|---------|-----------|-------|-------|-------|-------|-----------|
| General | | | | 50,000 | 650,000 | 963,000 | | | | | 1,663,000 |
| Stormwater | | | | | | 45,000 | | | | | 45,000 |
| Total | | | | 50,000 | 650,000 | 1,008,000 | | | | | 1,708,000 |

ST16013 - Aspen Grove & Seaboard Ln Intersection



BOMA Ranking: 38

COP Engineering Dept, City of Franklin, TN SS 2016

BOMA Ranking: 40

| | |
|---------------------|-----------------------------------------------------------|
| Project # | ST16018 |
| Project Name | S. Margin Infrastructure Upgrades (1st - Columbia) |

| | |
|--------------------|----------------|
| Department | Streets |
| Contact | |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 4 Star Project |
| Status | Pending |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Description | Total Cost \$7,393,680 |
| <p>This project is to upgrade Sanitary Sewer, Water and Stormwater infrastructure in our historic downtown area. We are having issues with all utilities along this corridor and they are in need of upgrades and replacement.</p> <p>The existing stormwater system mainly consists of a series of intermittent roadside ditches and culverts. This area has been a problem since the early 90's with no improvements made. The roadways lack drainage infrastructure. This infrastructure is needed to help protect localized flooding during heavy rain events. This project would also include the install of a water quality feature at the Harpeth River. The goal is to extend infrastructure into the Parkview Area to address localized flooding</p> | |
| Justification | |
| <p>Congestion Mitigation: Congestion along S. Margin Street is very heavy during peak hours and events. This project would not increase vehicular capacity but would provide need and key pedestrian connections within our historic downtown area.</p> <p>Safety: Providing sidewalks and street lights in our historic downtown area will help ensure our downtown remains a safe and walkable community.</p> | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|----------------|----------------|------------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| Design/Planning (Professional Services) | 171,456 | 171,456 | | | | | | | | | 342,912 |
| ROW and Easements | | | 2,250,000 | | | | | | | | 2,250,000 |
| Construction Engineering / Inspection | | | | 514,368 | | | | | | | 514,368 |
| Construction | | | | 4,286,400 | | | | | | | 4,286,400 |
| Total | 171,456 | 171,456 | 2,250,000 | 4,800,768 | | | | | | | 7,393,680 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|------------------------|----------------|----------------|------------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| General | 171,456 | 171,456 | 2,250,000 | 3,220,158 | | | | | | | 5,813,070 |
| Stormwater | | | | 642,960 | | | | | | | 642,960 |
| Water Renewal | | | | 294,690 | | | | | | | 294,690 |
| Wastewater Renewal | | | | 642,960 | | | | | | | 642,960 |
| Total | 171,456 | 171,456 | 2,250,000 | 4,800,768 | | | | | | | 7,393,680 |

ST16018 - S. Margin Infrastructure Upgrades



BOMA Ranking: 40

BOMA Ranking: N/A

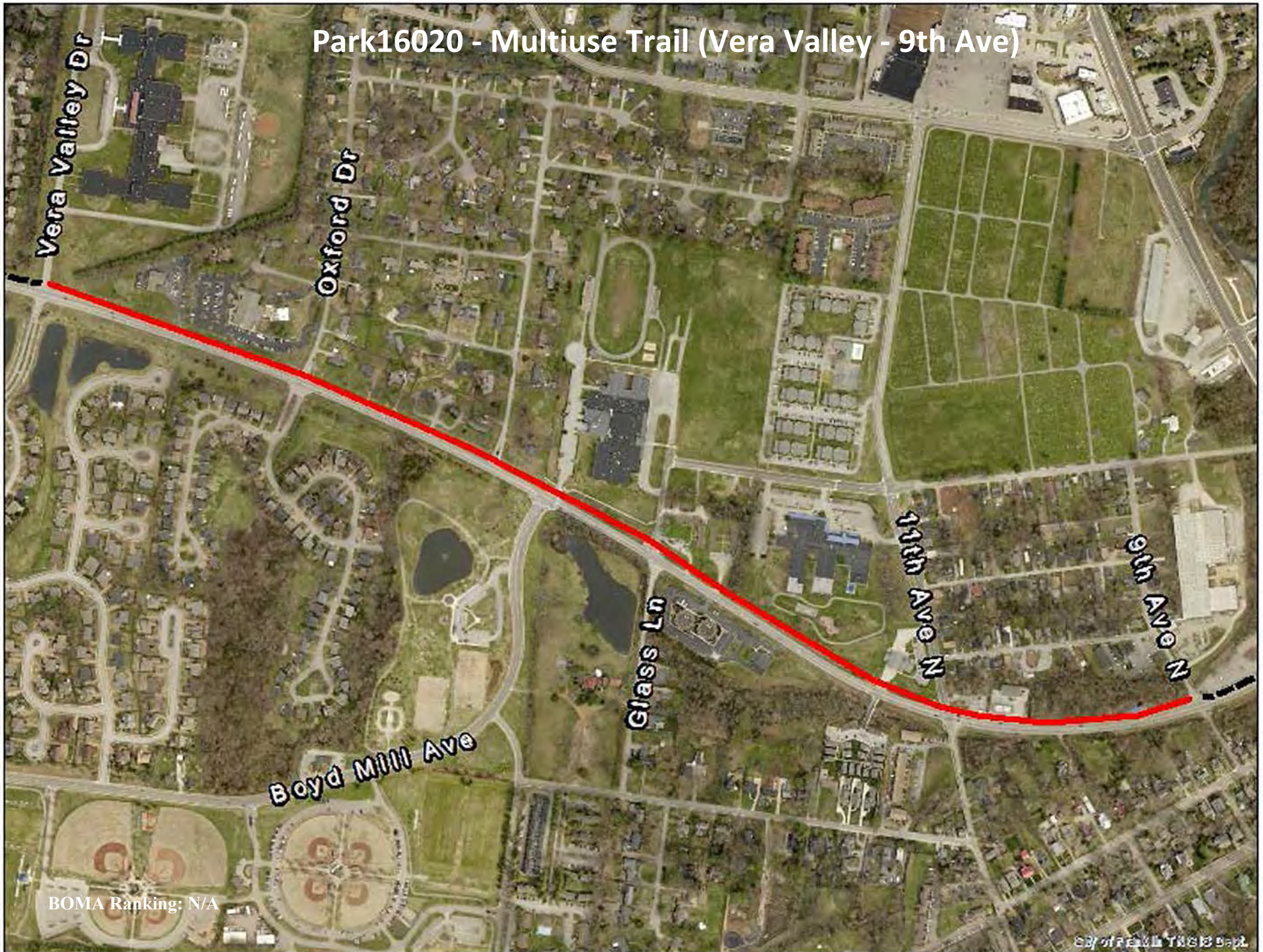
| | |
|---------------------|----------------------------------------------------------|
| Project # | ST16020 |
| Project Name | Multi-Use Trail SR-96W (Vera Valley Dr - 9th Ave) |

| | |
|--------------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | New |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 2 Star Project |
| Status | Pending |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Description | Total Cost \$1,913,867 |
| Extend ten (10) foot multi-use trail from Vera Valley Drive to 9th Avenue in Downtown Franklin. Approximate project length is 5,800 LF. | |
| Justification | |
| This project will provide pedestrian, bicycling access to Freedom Middle School, Freedom Intermediate School from the neighborhoods surrounding Hwy 96 West. Two other schools exist with in the vicinity of this trail – Poplar Grove School and Johnson Elementary. Students from these two schools will also benefit as they will have access to this trail (if it is constructed). Also, Jim Warren Park, three subdivisions (Clairemonte, Spencer Hall, West Field Estates) and two churches (The Church of West Franklin, The Kingdom Hall of Jehovah’s Witness) and a Fire Station are located along SR 96, with in this project vicinity. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|--------------|--------------|--------------|--------------|---------------|----------------|------------------|--------------|--------------|--------------|------------------|
| Design/Planning (Professional Services) | | | | | 97,591 | | | | | | 97,591 |
| ROW and Easements | | | | | | 450,000 | | | | | 450,000 |
| Construction Engineering / Inspection | | | | | | | 146,386 | | | | 146,386 |
| Construction | | | | | | | 1,219,890 | | | | 1,219,890 |
| Total | | | | | 97,591 | 450,000 | 1,366,276 | | | | 1,913,867 |
| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
| General | | | | | 97,591 | 450,000 | 1,305,282 | | | | 1,852,873 |
| Stormwater | | | | | | | 60,994 | | | | 60,994 |
| Total | | | | | 97,591 | 450,000 | 1,366,276 | | | | 1,913,867 |

Park16020 - Multiuse Trail (Vera Valley - 9th Ave)



BOMA Ranking: N/A

BOMA Ranking: N/A**Project #** ST16005**Project Name** Peytonsville Rd & Pratt Ln Intersection Improv.

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 1 Star Project
Status Pending

Description**Total Cost** \$5,016,000

Reconstruction of the intersection of Peytonsville Road and Pratt lane to a conventional T-intersection. The included section Old Peytonsville Road shall be reconstruction as a four (4) lane, median divided facility, while the included section of Pratt Lane shall be reconstructed as a two (2) lane facility. Both streets shall have turn lanes as required. Project shall include: access management (as allowable), curb & gutter, ITS Infrastructure, and accomodations for pedestrians and bicycles. Approximate project length of 2,300 LF.

Justification

Congestion Mitigation: Peytonsville Road provides access between SR840 and the Goose Creek Interchange. Traffic will increase in this area as development continues. In addition this roadway will see heavy traffic when accidents occur on SR-840 and I-65.

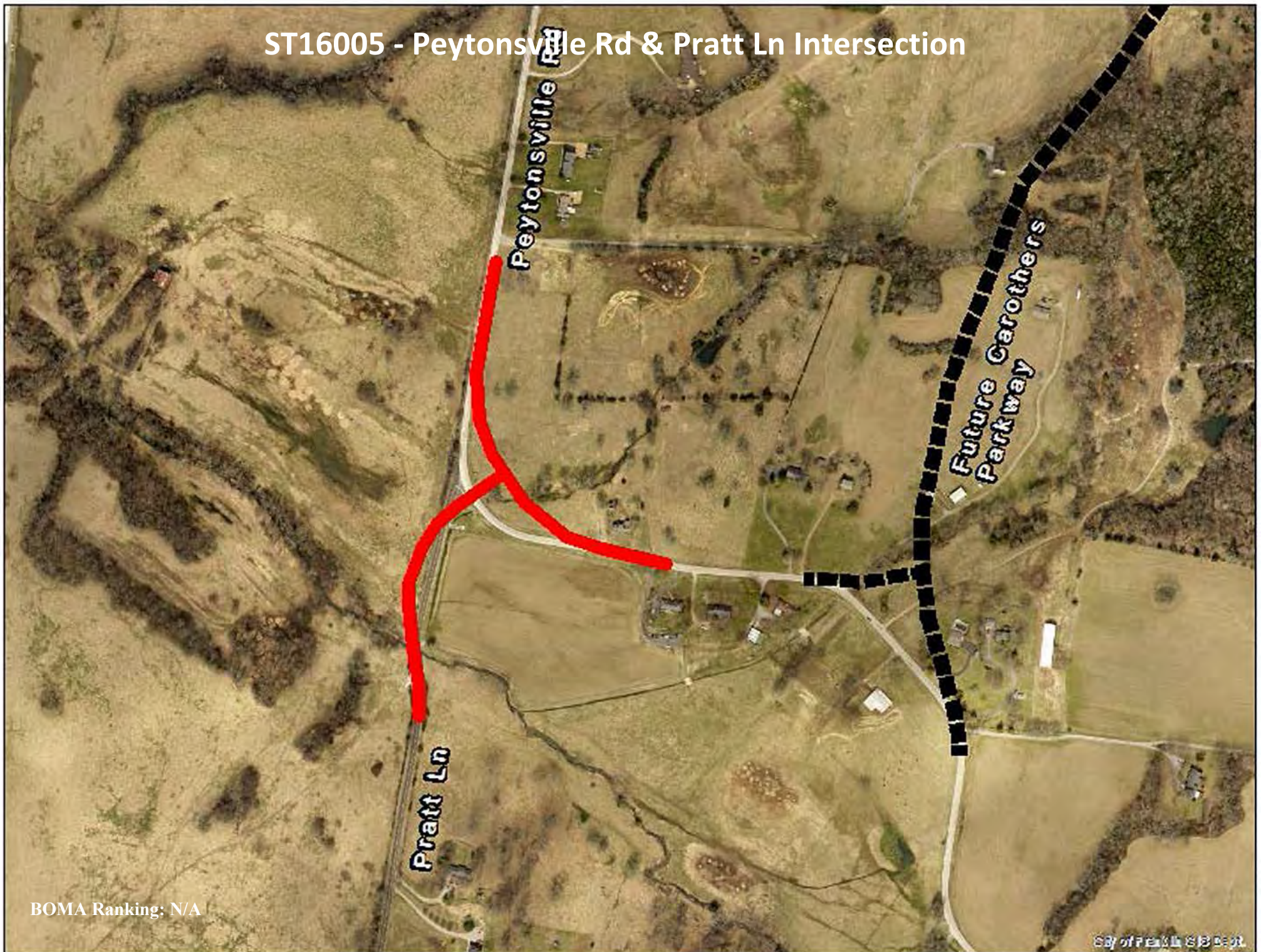
Safety: Peytonsville Rd & Pratt Ln have geometric issues that need to be addressed as traffic increases in this area of the City. It was agreed upon by the Reams-Fleming Team and the City that Reams Fleming will not be allowed to have access to Pratt Lane until the City makes the necessary safety upgrades to this intersection.

Economic Development: Lampo Group is currently proposing their cooperate headquarters in the southern section of Reams-Fleming PUD. This includes approximately 650,000SF of commercial office space. As Reams-Fleming develops the city will need to fund this improvement to reduce congestion and provide alternative routes so that we can retain businesses long term.

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | | 194,400 | | | | | | | 194,400 |
| ROW and Easements | | | | | 2,100,000 | | | | | | 2,100,000 |
| Construction Engineering / Inspection | | | | | | 291,600 | | | | | 291,600 |
| Construction | | | | | | 2,430,000 | | | | | 2,430,000 |
| Total | | | | 194,400 | 2,100,000 | 2,721,600 | | | | | 5,016,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|-------|-------|-------|---------|-----------|-----------|-------|-------|-------|-------|-----------|
| General | | | | 194,400 | 2,100,000 | 2,600,100 | | | | | 4,894,500 |
| Stormwater | | | | | | 121,500 | | | | | 121,500 |
| Total | | | | 194,400 | 2,100,000 | 2,721,600 | | | | | 5,016,000 |

ST16005 - Peytonsville Rd & Pratt Ln Intersection



BOMA Ranking: N/A

BOMA Ranking: N/A

| | |
|--------------|--------------------------------------------------|
| Project # | ST16023 |
| Project Name | Multi-Use Trail 1st Ave (South Margin to Bridge) |

| | |
|-------------|----------------------|
| Department | Streets |
| Contact | Engineering Director |
| Type | Improvement |
| Useful Life | 20+ |
| Category | Transportation |
| Priority | 1 Star Project |
| Status | Pending |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Description | Total Cost \$1,470,000 |
| This project would connect Pinkerton Park, Historic downtown Franklin and would eventually be extended to Bicentennial Park. Construction would include a 12' wid multipuse trail on the east side of 1st Ave | |
| Justification | |
| This project was identified as a short term project as part of the CTNP. | |

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|--------------------------------------------|-------|-------|-------|-------|-------|--------|---------|-----------|-------|-------|-----------|
| Design/Planning (Professional Services) | | | | | | 70,000 | | | | | 70,000 |
| ROW and Easements | | | | | | | 200,000 | | | | 200,000 |
| Construction Engineering / Inspection | | | | | | | | 50,000 | | | 50,000 |
| Construction | | | | | | | | 1,150,000 | | | 1,150,000 |
| Total | | | | | | 70,000 | 200,000 | 1,200,000 | | | 1,470,000 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Total |
|-----------------|-------|-------|-------|-------|-------|--------|---------|-----------|-------|-------|-----------|
| General | | | | | | 70,000 | 200,000 | 1,200,000 | | | 1,470,000 |
| Total | | | | | | 70,000 | 200,000 | 1,200,000 | | | 1,470,000 |

ST16023 - Multiuse Trail 1st Ave (South Margin to Bridge)



BOMA Ranking: N/A