

ORDINANCE NO. 2015 – 92

TO BE ENTITLED: “A ORDINANCE TO AMEND THE BUDGET OF THE CITY OF FRANKLIN FOR FISCAL YEAR 2015-2016”

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin; and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2015 has been completed in accordance with state law and local ordinances; and

WHEREAS, the Board of Mayor and Aldermen find it is in the best interests of the citizens of the City of Franklin to modify the annual budget from time to time.

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2015-2016 shall be amended and does allocate and appropriate additional funding as follows:

GENERAL FUND **REVENUE**

[Amendment 1]

EXPENDITURES

Administration	Increase	\$	7,897
Revenue Management	Increase	\$	18,168
Project & Facilities Management	Increase	\$	7,853
Communications	Increase	\$	10,087
Purchasing	Increase	\$	2,943
IT	Increase	\$	95,362
Legal	Decrease	(\$	9,368)
Finance	Increase	\$	19,293
Engineering	Increase	\$	20,382
TOC	Increase	\$	19,444
Human Resources	Increase	\$	18,217
Planning & Sustainability	Increase	\$	24,918
BNS	Increase	\$	43,881
Police-Admin	Increase	\$	19,795
Police-CID	Increase	\$	45,568
Police-Patrol	Increase	\$	55,454
Fire	Increase	\$	163,290
Streets-Maintenance	Increase	\$	40,601
Streets-Traffic	Increase	\$	13,985
Streets-Fleet	Increase	\$	2,524
Parks	Increase	\$	62,654
General Expenses	Decrease	(\$	695,818)
Appropriations	Increase	\$	12,870

Net Increase (Decrease) to Total General Fund Balance

\$ -

HOTEL MOTEL FUND

[Amendment 2]

REVENUE

Hotel/Motel Taxes	Increase	\$ 36,595
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EXPENDITURES

McEwen/I-65 Interchange Improvements	Increase	\$ 36,595
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Net Increase (Decrease) to Hotel Motel Fund Balance		\$ -
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CAPITAL PROJECTS FUND

[Amendment 3]

REVENUE**EXPENDITURES**

Utility Billing Conversion Process (Infor)	Increase	\$ 99,401
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Mutli-Use Path near new Columbia State Comm. Coll.	Increase	\$ 80,000
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Streetlights near new Columbia State Comm. Coll.	Increase	\$ 300,000
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Net Increase (Decrease) to Capital Projects Fund Balance		(\$ 479,401)
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SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

SECTION III: That this Ordinance shall take effect on after the passage of the Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:**CITY OF FRANKLIN, TENNESSEE**

By: _____

ERIC S. STUCKEY
City Administrator

By: _____

DR. KEN MOORE
Mayor**PASSED FIRST READING:****PUBLIC HEARING:****PASSED SECOND READING:****PASSED THIRD READING:**

