

ORDINANCE NO. 2014 – 39

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2014 has been completed in accordance with state law and local ordinances,

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2014-2015 shall be amended and does allocate and appropriate additional funding as follows:

GENERAL FUND
EXPENDITURES

General Expenses-Contingency for items arising after passage of the budget	Decrease	(\$ 57,500)
BNS-Reclassification of 3 Inspector II positions to Inspector III	Increase	\$ 7,500
Finance-Payroll Upgrades	Increase	\$ 50,000

Net Increase (Decrease) to Total General Fund Balance		\$ 0

FACILITIES TAX FUND
EXPENDITURES

Sanitation-Mechanical cranes for transfer station (including installation)	Increase	\$ 310,000
Sanitation-Additional funding for 2 nd of two truck bed inserts	Increase	\$ 4,055

Net Increase (Decrease) to Total Facilities Tax Fund Balance		(\$ 314,055)

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

SECTION III: That this Ordinance shall take effect on December 31, 2014, from and after the passage on Second and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
DR. KEN MOORE
Mayor

PASSED FIRST READING: _____
PUBLIC HEARING: _____
PASSED SECOND READING: _____