



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda Budget & Finance Committee

Thursday, April 11, 2019

1:00 PM

Board Room

Call To Order

1. [19-0378](#) Approval of Minutes from the March 25, 2019 Finance Committee meeting.
2. [19-0340](#) FY 2020 Budget Presentation - Cool Springs Conference Center
Sponsors: Kristine Tallent
Attachments: [FY 2019-2020 Department Budget Presentation V2 - Cool Springs Conference C](#)
3. [19-0341](#) FY 2020 Budget Presentation - Transit Fund
Sponsors: Kristine Tallent
Attachments: [FY 2020 Department Budget Presentation - Transit](#)
[FINAL FY 2020 Operating Budget - Transit - COF Format](#)
4. [19-0342](#) FY 2020 Budget Presentation - Law
Sponsors: Shauna Billingsley
Attachments: [FY 2020 Department Budget Presentation Law Department](#)
[FY2020 Budget - 41400 - Law - B&F](#)
[FY 2020 - Law - PER Summary](#)
5. [19-0343](#) FY 2020 Budget Presentation - Planning & Sustainability
Sponsors: Emily Hunter
Attachments: [FY 2020 Department Budget Presentation - Planning](#)
[FY2020 Budget - 41700 - Planning Sustainability - B&F](#)
[FY 2020 - Planning - PER Summary](#)
6. [19-0344](#) FY 2020 Budget Presentation - Human Resources
Sponsors: Kevin Townsel
Attachments: [FY 2020 Budget Presentation - HR - B&F](#)
[FY2020 Budget - 41650 - Human Resources - B&F](#)
[FY 2020 - HR - PER Summary](#)

7. [19-0345](#) FY 2020 Budget Presentation - Information Technology
- Sponsors:** Jordon Shaw
- Attachments:** [FY 2020 Budget Presentation - Information Technology - B&F](#)
 [FY2020 Budget - 41350 - Information Technology - B&F](#)
 [FY 2020 - IT - PER Summary](#)
8. [19-0346](#) FY 2020 Budget Presentation - Revenue Management & City Court
- Sponsors:** Lawrence Sullivan
- Attachments:** [FY 2020 Department Budget Presentation - Revenue Management & City Court](#)
 [FY 2020 Budget - 41310 - Revenue Management - B&F](#)
 [FY 2020 Budget - 41200 - City Court - B&F](#)
9. [19-0347](#) FY 2020 Budget Presentation - Project & Facilities Management
- Sponsors:** Brad Wilson
- Attachments:** [FY 2020 Department Budget Presentation - Facilities](#)
 [FY2020 Budget - 41320 - Project & Facilities Management - B&F](#)
 [FY 2020 - PFM - PER Summary](#)
10. [19-0348](#) FY 2020 Budget Presentation - Purchasing
- Sponsors:** Brian Wilcox
- Attachments:** [FY 2020 Department Budget Presentation - Purchasing](#)
 [FY2020 Budget - 41340 - Purchasing - B&F](#)
 [FY 2020 - Purchasing - PER Summary](#)
11. [19-0349](#) FY 2020 Budget Presentation - Finance
- Sponsors:** Kristine Tallent, Mike Lowe and Michael Walters Young
- Attachments:** [FY 2020 Department Budget Presentation - Finance](#)
 [FY2020 Budget - 41500 - Finance - B&F](#)
 [FY 2020 - Finance - PER Summary](#)

12. [19-0350](#) FY 2020 Budget Presentation - Appropriations
- Sponsors:** Michael Walters Young
- Attachments:** [FY 2020 Budget Presentation - Appropriations - B&F](#)
 [FY2020 Budget - 45920 - Appropriations - B&F](#)
 [FY 2020 Arc](#)
 [FY 2020 Boys & Girls Club](#)
 [FY 2020 Bridges](#)
 [FY 2020 Community Child Care](#)
 [FY 2020 Community Housing Partnership](#)
 [FY 2020 Gentry's Education Center](#)
 [FY 2020 Graceworks](#)
 [FY 2020 - Mid Cumberland \(All Programs\)](#)
 [FY 2020 Second Harvest Food Bank](#)
 [FY 2020 Tenn Rehab Center](#)
 [FY 2020 Transit Alliance](#)
 [FY 2020 Waves](#)
 [FY 2020 WilCo Animal Control](#)
 [FY 2020 WilCo Health Department](#)
 [FY 2020 WilCo Library](#)
13. [19-0351](#) FY 2020 Budget Presentation - Economic Development
- Sponsors:** Eric Stuckey
- Attachments:** [FY 2019 Budget Presentation - Economic Development - B&F](#)
 [FY 2020 - 45925 - Economic Development - B&F](#)
 [FY 2020 Franklin Blank Program Enhancement - Eco Devo](#)
14. [19-0352](#) FY 2020 Budget Presentations - Miscellaneous General Fund
 Departments (General Expenses, Interfund Transfers)
- Sponsors:** Michael Walters Young
- Attachments:** [FY 2020 Departmental Budget Presentation - Misc. GF Dept](#)
 [FY2020 Budget - 45900 - General Expenses - B&F](#)
 [FY2020 Budget - 45930 - Transfers - B&F](#)

15. [19-0353](#) FY 2020 Budget Presentation - Development & Growth related funds (City Facilities Tax Fund, County Facilities Tax Fund, Road Impact Fund, Hotel/Motel Tax Fund & Parkland Dedication Fund)

Sponsors: Michael Walters Young

Attachments: [FY 2020 Departmental Budget Presentation - Development Funds](#)
[FY2020 Budget - City Facilities Tax - B&F](#)
[FY2020 Budget - County Facilities Tax - B&F](#)
[FY2020 Budget - Road Impact Fund - B&F](#)
[FY2020 Budget - 150 Hotel Motel - B&F](#)
[FY2020 Budget - 155 - In Lieu of Parkland Fund - B&F](#)

16. [19-0354](#) FY 2020 Budget Presentation - Debt Service Fund

Sponsors: Kristine Tallent

Attachments: [FY 2020 - Departmental Budget Presentation - Debt Service Fund](#)
[FY2020 Budget - 210 - Debt Service Fund- B&F - Preliminary](#)

17. [19-0368](#) Monthly Reports for April 2019

Sponsors: Eric Stuckey, Kristine Tallent and Mike Lowe

Attachments: [Monthly Reports - April 2019.pdf](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.