



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda Budget & Finance Committee

Thursday, January 10, 2019

2:00 PM

Board Room

Call To Order

1. [19-0031](#) Approval of Minutes from the November 28, 2018 Finance Committee meeting.
2. [19-0030](#) Consideration of Revenue Forecast for Fiscal Year 2019-2020 Budget

Sponsors: Kristine Tallent and Michael Walters Young
Attachments: [FY 2020 Budget - Revenue Model - Working January 2019](#)
[2018.11.20SFBRevenueEstimatingPacket Reduced](#)
[Revenue Presentation - 01102019.pdf](#)
3. [19-0007](#) Financial Report - 1st Quarter Fiscal Year 2019

Sponsors: Mike Lowe
Attachments: [City of Franklin - 1st Quarter Report 2019.pdf](#)
4. [19-0008](#) Monthly Reports for January 2019

Sponsors: Eric Stuckey, Kristine Tallent and Mike Lowe
Attachments: [Monthly Reports - December 2018 January 2019.pdf](#)
[Revised October 2018 Monthly Report for Conference Center Jan 9 2019.pdf](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.