



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda Budget & Finance Committee

Thursday, January 11, 2018

2:00 PM

Board Room

Approval of Minutes

1. [18-0034](#) Consideration of Approval of Minutes from November 30, 2017
2. [18-0031](#) Consideration Of A Revised 2018 Meeting Schedule Beginning In February Through The Month Of May

Sponsors: Kristine Tallent
Attachments: [Budget and Finance Committee Schedule_2018](#)
3. [17-1038](#) Consideration of Ordinance 2017-53, An Ordinance To Amend The Budget Of The City Of Franklin For Fiscal Year 2017-2018.

Sponsors: Kristine Tallent and Michael Walters Young
Attachments: [Ord 2017-53 FY 2018 Budget Amendment_NOTLawApproved](#)
[FY 2018 Budget Amendment #3 Memo](#)
[Impact of 2017-53 - FY 2018 Budget Amendment #3](#)
4. [18-0043](#) Consideration of Revenue Forecast for Fiscal Year 2018-2019 Budget

Sponsors: Kristine Tallent and Michael Walters Young
Attachments: [FY 2019 Budget - Revenue Model - B&F - 01112018](#)
[TENNESSEE STATE FUNDING BOARD-November202017Packet-RevenueFo](#)
5. [18-0047](#) Monthly Reports for January 2018

Sponsors: Eric Stuckey, Kristine Tallent and Mike Lowe
Attachments: [Monthly Reports-January 2018](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.