Information Technology

Director: Fred Banner

Outline
- **Purpose of Department**
- **Organization Chart**
- **Base Budget**
- **Program Enhancements**
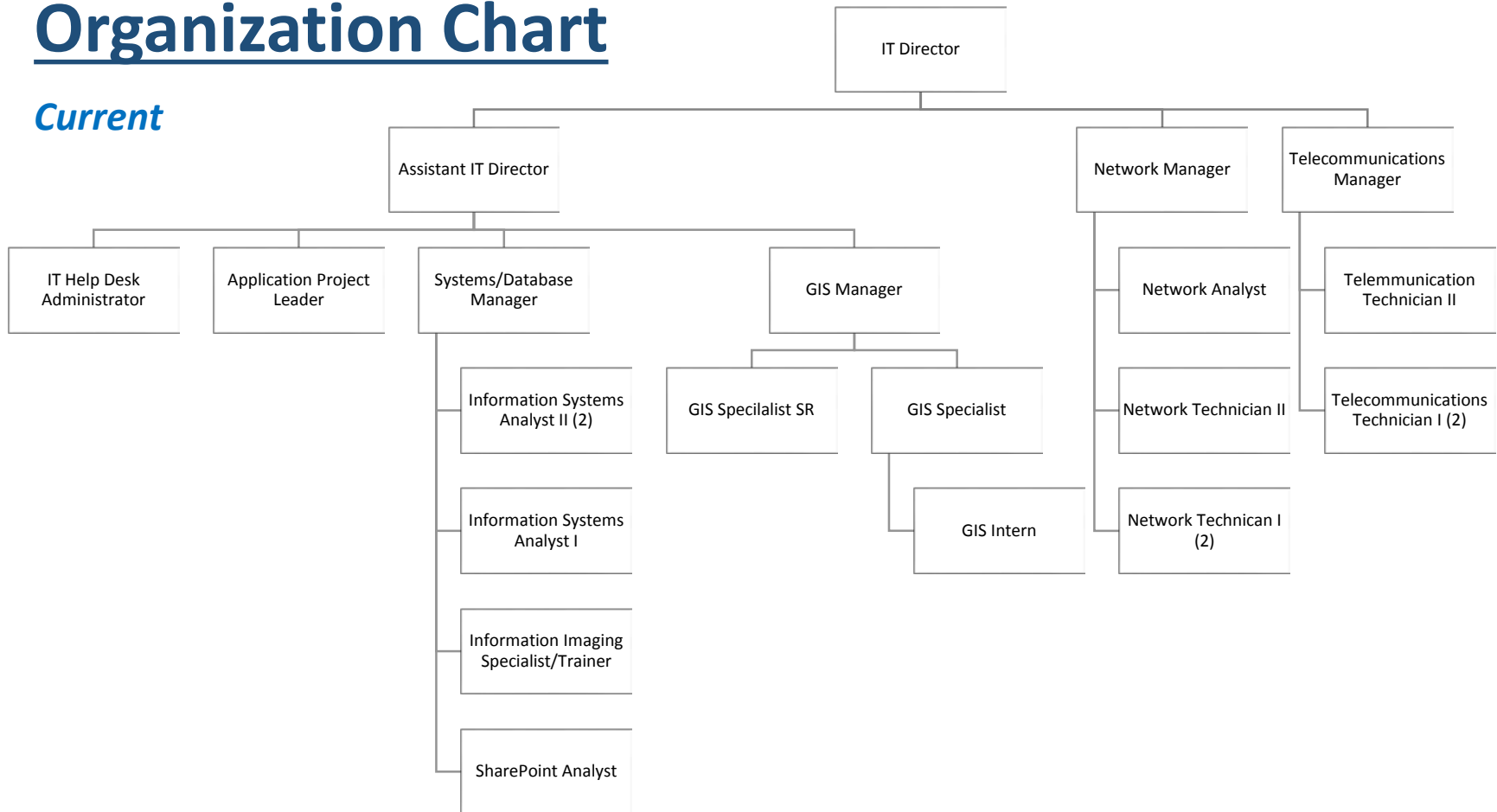- **Summary**

Purpose of Department

To provide innovative, reliable, and secure technology solutions that are aligned with City of Franklin's goals and objectives to enhance city services. Information Technology (IT) is focused on providing professional and prompt service to our community by strengthening the City of Franklin's technology infrastructure, and delivering innovative solutions that meet our city's needs and goals.

Organization Chart

Current

IT Director

Assistant IT Director

Network Manager

Telecommunications Manager

IT Help Desk Administrator

Application Project Leader

Systems/Database Manager

GIS Manager

Network Analyst

Telemmunication Technician II

Information Systems Analyst II (2)

GIS Specilalist SR

GIS Specialist

Network Technician II

Telecommunications Technician I (2)

Information Systems Analyst I

GIS Intern

Network Technican I (2)

Information Imaging Specialist/Trainer

SharePoint Analyst

Budget Request:

Budget Summary

	2014	2015	2016		2017	2016 v. 2017	
	Actual	**Actual**	**Budget**	**Estimated**	**Budget**	**$**	**%**
Personnel	1,314,453	1,519,414	1,627,413	1,685,595	1,696,245	68,832	4.2%
Operations	2,196,749	2,341,755	2,321,196	2,299,790	2,385,853	64,657	2.8%
Capital	959,444	28,057	34,500	34,500	0	(34,500)	-100.0%
Total	**4,470,646**	**3,889,226**	**3,983,109**	**4,019,885**	**4,082,097**	**98,988**	**2.5%**

- Increase of 2.5%
- Personnel: Same Staffing as current year; increases attributable to higher benefit and pension costs.
- Operations: Level-service budget; provides for maintaining information technology infrastructure and daily operations city-wide.

Program Enhancement Requests

Personnel

1) GPS/GIS Technician	$ 52,000
2) Reorganization	$ 15,000

Operations

3) DR Hardware	$ 75,000
4) Data Domain	$ 65,000
5) Vehicles (x2)	$ 64,000
6) Kuhl Cisco License	$ 50,000
7) FireEye Email Security	$ 35,000
8) FireEye End Point Protection	$ 85,000
9) FireEye Central Management	$ 16,000
10) ISP Internet Circuit	$ 16,595
11) Video Security	$ 90,600
Total	**$ 564,195**