



*City of Franklin, Tennessee*  
**FY 2017 Operating Budget Request**

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# Administration

Eric Stuckey, City Administrator

Lanaii Benne, City Recorder



# *City of Franklin, Tennessee - FY 2017 Budget Request*

## **Administration**

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### **Outline**

- Administration Division**
- Program Enhancement Requests**
- Summary**



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### **Purpose of Department**

**The Administration Office handles the general administration of the City and executes the policies and objectives of the Board of Mayor and Aldermen.**

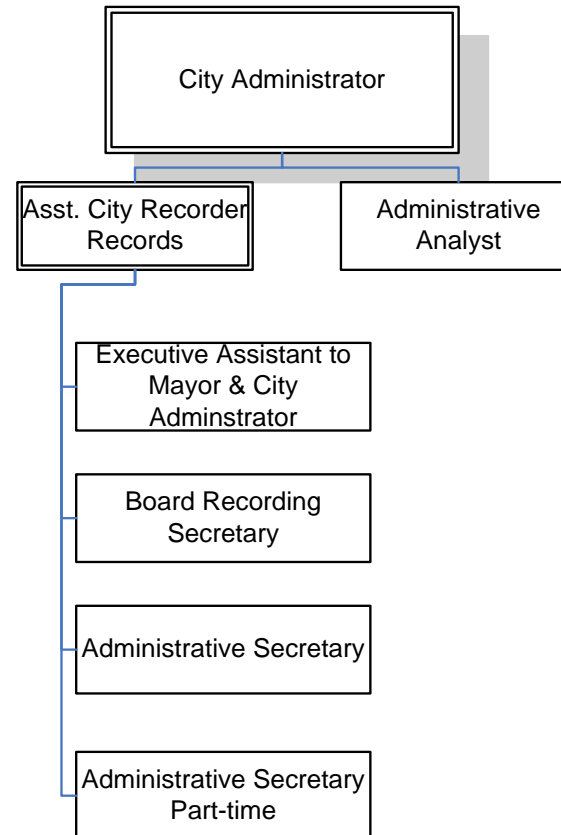
**In addition to overseeing the day-to-day operations of the City, the City Administrator works closely with the Board and professional staff to chart the strategic direction of the City.**



# City of Franklin, Tennessee - FY 2017 Budget Request Administration

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## Organization Chart





# *City of Franklin, Tennessee - FY 2017 Budget Request* **Administration**

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## **Base Budget Request: Administration**

**The Administration department currently employs 6 full time employees and 1 part time employee. A full time Administrative Analyst (Intern) position remains vacant.**



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### **Program Enhancement Requests**

**Administration is requesting two program enhancements:**

<b>- Kitchen Remodel</b>	<b>\$ 8,000</b>
<b>- Administrative Furniture</b>	<b>\$ 15,000</b>
<b>Total</b>	<b>\$ 23,000</b>



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## **Summary**

**The Administration team will continue to support the City organization in daily operations, strategic management & leadership.**

**Our City team will continue to operate focused on our five key principles:**

***Excellence - Innovation - Teamwork***  
***Integrity - Action-oriented***