

City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

BOMA Priority Projects - Non-Weighted Rankings for All Projects

Below is the compilation of individual BOMA member responses to the City Administrator's request for CIP project priority rankings. The following factors were used, in the order listed, to develop the overall project priority list: (1) "TOTAL" Number of Votes received from BOMA members, (2) Inclusion in "CITY ADMINISTRATOR" ranking, (3) By "STAFF RANKING".

RANK	PROJECT	CATEGORY	STAFF RANKING	EST. COST	CITY ADMINISTRATOR	BOARD OF MAYOR AND ALDERMEN									TOTAL (Max = 9)	RUNNING TOTAL
						BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCLENDON	MOORE	PETERSEN	SPEEDY		
1	ST16017 - Long Ln and Old Peytonsville Rd Connector	Transportation	3	\$22,048,800	1	1	1	1	1	1	1	1	1	1	9	\$22,048,800
2	PK16020 - Bicentennial Park	Parks & Recreation	4	\$4,220,000	1		1	1	1	1	1	1	1	1	8	\$26,268,800
3	ST16014 - Franklin Rd & Mallory Station Rd Int Improvements	Transportation	4	\$6,740,000	1	1	1	1	1	1		1	1	1	8	\$33,008,800
4	SW16003 - 100 Block Battle Avenue Drainage Improvements	Stormwater	2	\$1,850,000		1	1	1	1	1	1			1	8	\$34,858,800
5	FM19001 - 5th Ave Parking Lot	General Services	4	\$500,000	1	1	1	1	1	1				1	7	\$35,358,800
6	ST16011 - Mallory/N Royal Oaks & Liberty Intersection Imp.	Transportation	3	\$8,189,235	1	1	1	1	1				1	1	7	\$43,548,035
7	PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	Parks & Recreation	4	\$1,032,960	1	1	1			1			1	1	6	\$44,580,995
8	PK16016 - Lockwood Glen Park	Parks & Recreation	4	\$5,530,000	1	1	1		1		1		1	1	6	\$50,110,995
9	ST16006 - Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	4	\$4,598,480	1	1	1		1				1	1	6	\$54,709,475
10	ST16030 - Lewisburg Ave Sidewalk Improvements	Transportation	4	\$955,260	1			1	1	1			1	1	6	\$55,664,735
11	ST16022 - Carothers Pkwy (Long Ln - Falcon Creek Subd)	Transportation	3	\$12,030,800	1	1			1		1		1	1	6	\$67,695,535
12	FM16001 - New City Hall	General Services	2	\$24,100,000	1		1	1	1	1			1	1	6	\$91,795,535
13	PK19001 - FSSD (Freedom Middle/Poplar Grove)	Parks & Recreation	2	\$2,087,500	1		1			1	1		1	1	6	\$93,883,035
14	ST16012 - E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	2	\$9,192,400	1	1		1	1		1		1	1	6	\$103,075,435
15	SW16007 - Maplewood Stormwater Project	Stormwater	4	\$530,000	1		1		1				1	1	5	\$103,605,435
16	ST19001 - Main St Sidewalk Repair Project	Transportation	4	\$2,200,000	1	1	1		1				1	1	5	\$105,805,435
17	ST19004 - McEwen Drive Interchange Modifications	Transportation	4	\$1,000,000	1				1		1		1	1	5	\$106,805,435
18	PK16008 - Jim Warren Park Renovations	Parks & Recreation	3	\$4,600,000	1	1		1		1			1		5	\$111,405,435
19	PK16009 - Liberty Park Improvements IV	Parks & Recreation	3	\$5,400,000	1	1	1		1		1		1		5	\$116,805,435
20	PK19002 - FSSD (Freedom Intermediate/Johnson Elementary)	Parks & Recreation	2	\$1,487,500	1		1		1				1	1	5	\$118,292,935
21	PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)	Parks & Recreation	2	\$5,172,745	1			1	1	1	1			1	5	\$123,465,680
22	FM19002 - New Public Parking Structure or Surface Lot	General Services	1	\$8,100,000	1			1	1		1			1	5	\$131,565,680
23	PK16012 - Greenway (1st Ave North to Bicentennial)	Parks & Recreation	1	\$1,997,800	1		1		1				1	1	5	\$133,563,480
24	PK16001 - Hayes Home Restoration (Harlinsdale)	Parks & Recreation	4	\$457,870			1	1	1	1	1				5	\$134,021,350
25	PK16014B - Southeast Municipal Complex Phases II & III	Parks & Recreation	4	\$11,200,000		1	1	1		1			1		5	\$145,221,350
26	PK16018 - Eastern Flank Circle (Loop Road) Repair	Parks & Recreation	3	\$160,000			1	1	1	1			1		5	\$145,381,350
27	SW19004 - West Main Bridge Widening Project	Stormwater	3	\$455,000		1				1	1		1		5	\$145,836,350
28	SW16001 - Ralston Creek at Liberty Hills Stream Restoration	Stormwater	2	\$350,000		1	1		1	1				1	5	\$146,186,350
29	PK16002 - Main Barn Restoration (Harlinsdale)	Parks & Recreation	4	\$1,719,070	1		1		1	1			1		4	\$147,905,420
30	SW16005 - Jordan Branch (Cool Springs E) Stream Restoration	Stormwater	4	\$760,000		1			1				1		4	\$148,665,420
31	ST16015 - Carothers Pkwy (Falcon Creek - SR96E)	Transportation	3	\$24,208,944		1							1	1	4	\$172,874,364
32	SW19003 - USACE - Home Raising Project	Stormwater	2	\$1,400,000			1				1		1		4	\$174,274,364
33	ST16023 - 1st Ave Multiuse Trail (S Margin St - Bridge St)	Transportation	2	\$2,876,400		1	1			1			1		4	\$177,150,764
34	PK16007 - North Pavilion & Restroom Facility (Harlinsdale)	Parks & Recreation	1	\$296,000		1			1	1	1				4	\$177,446,764
35	ST16018 - S. Margin St. Infrastructure Upgrades	Transportation	4	\$8,476,400	1	1				1				1	3	\$185,923,164
36	PK19010 - Thompson Alley Neighborhood Park	Parks & Recreation	3	\$222,000	1			1		1			1		3	\$186,145,164
37	SW19001 - Carlisle HOA Culvert Project	Stormwater	3	\$535,000							1		1	1	3	\$186,680,164
38	FD19005 - Safe Rooms for Fire Station 1-6	Emergency Services	2	\$120,000			1				1		1		3	\$186,800,164
39	FD19007 - Outdoor Warning Sirens	Emergency Services	2	\$70,000			1		1				1		3	\$186,870,164
40	ST16032 - West Main St (Natchez St. to Downs Blvd)	Transportation	2	\$15,211,000			1	1		1					3	\$202,081,164
41	FD19008 - Fire Station 4 (Kitchen Remodel)	Emergency Services	1	\$60,000			1		1		1				3	\$202,141,164
42	PK19008 - Cleburne Street Realignment	Parks & Recreation	1	\$2,220,000		1	1			1					3	\$204,361,164
43	PK19015 - Winstead Hill Park	Parks & Recreation	1	\$1,050,000		1	1							1	3	\$205,411,164
44	PK16011 - Greenway (Aspen Grove to Mack Hatcher)	Parks & Recreation	4	\$1,555,000	1				1					1	2	\$206,966,164
45	ST16001 - Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	3	\$7,121,220	1	1							1		2	\$214,087,384
46	ST16024 - Mack Hatcher Multiuse Trail (Franklin-Hillsboro)	Transportation	3	\$3,600,000	1						1		1		2	\$217,687,384
47	FD19001 - Fire Station 9 (East Side of Franklin)	Emergency Services	4	\$6,500,000				1			1				2	\$224,187,384
48	FD19003 - Fire Station 3 Upgrades	Emergency Services	2	\$5,762,500							1		1		2	\$229,949,884

RANK	PROJECT	CATEGORY	STAFF RANKING	EST. COST	CITY ADMINISTRATOR	BOARD OF MAYOR AND ALDERMEN									TOTAL (Max = 9)	RUNNING TOTAL
						BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCCLENDON	MOORE	PETERSEN	SPEEDY		
49	PK19009 - Harlinsdale Farm Pond Renovation	Parks & Recreation	2	\$765,000			1		1						2	\$230,714,884
50	PK19011 - Harlinsdale North Entrance Turn Lane	Parks & Recreation	2	\$2,176,200					1	1					2	\$232,891,084
51	ST16025 - Oxford Glen Dr Multiuse Trail (Day Lily - McEwen)	Transportation	2	\$2,079,450					1				1		2	\$234,970,534
52	FD19004 - New Fire Training Center	Emergency Services	1	\$3,750,000			1				1				2	\$238,720,534
53	PK16006 - Worker House I & II (Harlinsdale)	Parks & Recreation	1	\$474,870			1	1							2	\$239,195,404
54	PK16019 - Harlinsdale Farm Interurban Trail Connection	Parks & Recreation	1	\$1,960,000			1	1							2	\$241,155,404
55	SW16004 - Figuers Drive Area Drainage Improvements	Stormwater	1	\$1,846,000			1	1							2	\$243,001,404
56	ST16004 - Carothers Pkwy Extension	Transportation	1	\$7,664,000		1	1								2	\$250,665,404
57	ST16019 - N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	Transportation	1	\$12,726,000				1			1				2	\$263,391,404
58	ST16027 - Boyd Mill Ave (Downs Blvd - SR96W)	Transportation	1	\$5,083,306			1			1					2	\$268,474,710
59	FD19006 - Safety Education Village	Emergency Services	4	\$2,750,000									1		1	\$271,224,710
60	PK16005 - Harlinsdale Visitor Center & Museum	Parks & Recreation	3	\$3,517,870				1							1	\$274,742,580
61	PK19012 - Old Liberty Neighborhood Park	Parks & Recreation	3	\$150,240									1		1	\$274,892,820
62	ST16035 - Columbia Ave (Downs Blvd to Fowlkes St)	Transportation	3	\$14,623,800							1				1	\$289,516,620
63	PK19005 - Greenway (Aspen Grove to Mallory Station Rd)	Parks & Recreation	2	\$2,300,000									1		1	\$291,816,620
64	ST16005 - Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	2	\$10,972,866									1		1	\$302,789,486
65	ST16013 - Aspen Grove Dr. & Seaboard Ln Int Improvements	Transportation	2	\$3,274,000					1						1	\$306,063,486
66	FD19002 - Fire Station 10 (Southwest Side of Franklin)	Emergency Services	1	\$7,025,000							1				1	\$313,088,486
67	PK16003 - Maintenance Building Restoration (Harlinsdale)	Parks & Recreation	1	\$1,175,000							1				1	\$314,263,486
68	PK16017 - Greenway (Ascot Ln to I-65)	Parks & Recreation	1	\$1,987,500										1	1	\$316,250,986
69	SW19002 - Fairground Drainage Improvements	Stormwater	1	\$1,600,000							1				1	\$317,850,986
70	ST16021 - Lewisburg Ave Multiuse Trail (Mack Hatcher- EFBP)	Transportation	1	\$6,094,600						1					1	\$323,945,586
71	ST19002 - Lewisburg Pike Trail (Carriage Park- Collins Farm)	Transportation	1	\$3,500,000										1	1	\$327,445,586
72	PK16004 - North Barn Restoration (Harlinsdale)	Parks & Recreation	3	\$575,000											0	\$328,020,586
73	ST16028 - Clovercroft Rd (SR96-Oxford Glen Dr)	Transportation	3	\$20,716,000											0	\$348,736,586
74	PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)	Parks & Recreation	2	\$730,000											0	\$349,466,586
75	PK19013 - Harlinsdale Irrigation & Landscaping Project	Parks & Recreation	1	\$283,270											0	\$349,749,856
76	SW16002 - Parkview Drainage Project	Stormwater	1	\$2,250,000											0	\$351,999,856
77	ST16003 - Goose Creek Bypass Extension	Transportation	1	\$22,207,500											0	\$374,207,356
78	ST16010 - Beta Dr. Extension	Transportation	1	\$4,700,000											0	\$378,907,356

The following projects are not being included in the priority process due to prior approval by the Board via: Resolution, Road Impact Fee Offset Agreement, TDOT Agreement, and/or Annual Budgets.

Project	Category	Staff Ranking	Cost
FD16001 - Fire Station 7 (Goose Creek Area)	Emergency Services	5	\$4,130,000
FM19003 - Municipal Services Complex Improvements	General Services	5	\$3,255,000
PK19003 - Jim Warren Park Tennis Courts	Parks & Recreation	4	\$724,575
SW16008 - Carnton Ln Bridge Replacement	Stormwater	4	\$300,000
ST09001 - Mack Hatcher NW Extension	Transportation	5	\$1,250,000
ST15002 - Columbia Ave (Mack Hatcher to Downs Blvd)	Transportation	5	\$39,475,200
ST16002 - Goose Creek Interchange Lighting	Transportation	5	\$870,000
ST16007 - East McEwen Drive Improvements - Phase 4	Transportation	5	\$34,057,000
ST16008 - East McEwen Dr. Right-Turn Bypass Lane	Transportation	5	\$2,100,000
ST16009 - Franklin Road Improvements & Streetscape	Transportation	5	\$18,178,952
ST16020 - SR96W Multiuse Trail (Vera Valley Dr - 5th Ave N)	Transportation	2	\$5,293,900
ST16037 - Sidewalk Gaps	Transportation	5	\$1,250,000
ST16038 - Major Street Resurfacing	Transportation	5	\$5,400,000
1st Ave. N. and Bridge Street (1st Ave. N. - 2nd Ave. N.) (COF Contract 2014-0344)	Transportation	N/A	\$1,283,355
Liberty Pike (Carothers Pkwy to East of Knoll Top Ln.) (COF Contract 2015-0418)	Transportation	N/A	\$2,850,000
Franklin Road and Mallory Station Road Right Turn Lane (COF 2016-0299)	Transportation	N/A	\$517,910
South Carothers Roadway (COF Contract 2017-0293)	Transportation	N/A	\$1,458,793

The following projects have been excluded from the prioritization process until State or Federal funding is allocated.

Project	Category	Stars	Cost
ST16016 - Lewisburg Pike (Donelson Crk Pkwy to SR- 397)	Transportation	3	\$17,444,000
ST19003 - Mack Hatcher SE Widening	Transportation	4	\$50,041,101
ST19005 - Mack Hatcher SW Extension	Transportation	1	\$67,000,000

City of Franklin, Tennessee
FY 2019-2028 Capital Investment Program

BOMA Priority Projects - Weighted Ranking for Top 25 Projects

Below is the compilation of individual BOMA member responses to the City Administrator's request for CIP project priority rankings. The least number of projects selected by any BOMA member was 24. The #1 project in each BOMA member's list was awarded 20 points. The #2 project was awarded 19 points. This process continues through the #24 project in each list, which is awarded 2 point. All remaining contained in a BOMA member's individual list are assigned a value of 1. The "TOTAL" of points possible for any given project is 225 points (9 BOMA members X 25 Points for a #1 Vote). The number of BOMA member's voting for a project, or "COUNT", was used as a tiebreaker for any tied "TOTAL" values.

RANK	PROJECT	CATEGORY	STAFF RANKING	EST. COST	BOARD OF MAYOR AND ALDERMEN									TOTAL (Max = 225)	COUNT (Max = 9)	RUNNING TOTAL
					BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCLENDON	MOORE	PETERSEN	SPEEDY			
1	ST16017 - Long Ln and Old Peytonsville Rd Connector	Transportation	3	\$22,048,800	25	24	25	24	19	21	25	22	25	210	9	\$22,048,800
2	SW16003 - 100 Block Battle Avenue Drainage Improvements	Stormwater	2	\$1,850,000	14	13	21	1	23	11	10		24	117	8	\$23,898,800
3	PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	Parks & Recreation	4	\$1,032,960	19	20			13		19	14	21	106	6	\$24,931,760
4	ST19004 - McEwen Drive Interchange Modifications	Transportation	4	\$1,000,000				25		5	24	23	22	99	5	\$25,931,760
5	PK16020 - Bicentennial Park	Parks & Recreation	4	\$4,220,000		25	2	15	21	1	9	5	19	97	8	\$30,151,760
6	ST16030 - Lewisburg Ave Sidewalk Improvements	Transportation	4	\$955,260			3	9	22		13	24	23	94	6	\$31,107,020
7	FM16001 - New City Hall	General Services	2	\$24,100,000		22	6	18	25		22		1	94	6	\$55,207,020
8	FM19001 - 5th Ave Parking Lot	General Services	4	\$500,000	5	21	18	6	20		14		6	90	7	\$55,707,020
9	ST16011 - Mallory/N Royal Oaks & Liberty Intersection Imp.	Transportation	3	\$8,189,235	6	4	19	22			23	7	8	89	7	\$63,896,255
10	PK16009 - Liberty Park Improvements IV	Parks & Recreation	3	\$5,400,000	22	9		20		23		13		87	5	\$69,296,255
11	ST16014 - Franklin Rd & Mallory Station Rd Int Improvements	Transportation	4	\$6,740,000	10	12	22	5	16		3	1	12	81	8	\$76,036,255
12	ST16012 - E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	2	\$9,192,400	12		24	3		10	2	21		72	6	\$85,228,655
13	ST16006 - Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	4	\$4,598,480	13	1		21			18	2	13	68	6	\$89,827,135
14	SW19003 - USACE - Home Raising Project	Stormwater	2	\$1,400,000		19				6	17	25		67	4	\$91,227,135
15	PK16008 - Jim Warren Park Renovations	Parks & Recreation	3	\$4,600,000	20		8		4	24		10		66	5	\$95,827,135
16	ST16015 - Carothers Pkwy (Falcon Creek - SR96E)	Transportation	3	\$24,208,944	24						21	1	20	66	4	\$120,036,079
17	SW16001 - Ralston Creek at Liberty Hills Stream Restoration	Stormwater	2	\$350,000	18	1		13	18				15	65	5	\$120,386,079
18	PK16014B - Southeast Municipal Complex Phases II & III	Parks & Recreation	4	\$11,200,000	23	8	13		1			20		65	5	\$131,586,079
19	PK16002 - Main Barn Restoration (Harlinsdale)	Parks & Recreation	4	\$1,719,070		23		8	17		15			63	4	\$133,305,149
20	PK19001 - FSSD (Freedom Middle/Poplar Grove)	Parks & Recreation	2	\$2,087,500		6			1	25	8	11	10	61	6	\$135,392,649
21	PK19002 - FSSD (Freedom Intermediate/Johnson Elementary)	Parks & Recreation	2	\$1,487,500		5	12			22		12	9	60	5	\$136,880,149
22	PK16012 - Greenway (1st Ave North to Bicentennial)	Parks & Recreation	1	\$1,997,800		14			7			16	4	59	5	\$138,877,949
23	SW16007 - Maplewood Stormwater Project	Stormwater	4	\$530,000		11			1			15	17	50	5	\$139,407,949
24	SW16005 - Jordan Branch (Cool Springs E) Stream Restoration	Stormwater	4	\$760,000	17				12		4		16	49	4	\$140,167,949
25	FM19002 - New Public Parking Structure or Surface Lot	General Services	1	\$8,100,000			17	17		12	1		1	48	5	\$148,267,949
26	PK16016 - Lockwood Glen Park	Parks & Recreation	4	\$5,530,000	2	1		1		1	20	18		43	6	\$153,797,949
27	ST16022 - Carothers Pkwy (Long Ln - Falcon Creek Subd)	Transportation	3	\$12,030,800	8			10		1	11	8	5	43	6	\$165,828,749
28	PK16001 - Hayes Home Restoration (Harlinsdale)	Parks & Recreation	4	\$457,870		16	15	1	9	2				43	5	\$166,286,619
29	SW19004 - West Main Bridge Widening Project	Stormwater	3	\$455,000	7				24	4	7			43	5	\$166,741,619
30	ST16019 - N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	Transportation	1	\$12,726,000			23			20				43	2	\$179,467,619
31	PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)	Parks & Recreation	2	\$5,172,745			7	4	2	17			11	41	5	\$184,640,364
32	FD19003 - Fire Station 3 Upgrades	Emergency Services	2	\$5,762,500						19		17		36	2	\$190,402,864
33	FD19005 - Safe Rooms for Fire Station 1-6	Emergency Services	2	\$120,000		1				18		16		35	3	\$190,522,864
34	ST16032 - West Main St (Natchez St. to Downs Blvd)	Transportation	2	\$15,211,000		1	20		14					35	3	\$205,733,864
35	PK16018 - Eastern Flank Circle (Loop Road) Repair	Parks & Recreation	3	\$160,000		3	11	14	5			1		34	5	\$205,893,864
36	PK19010 - Thompson Alley Neighborhood Park	Parks & Recreation	3	\$222,000			10		3			19		32	3	\$206,115,864
37	ST16023 - 1st Ave Multiuse Trail (S Margin St - Bridge St)	Transportation	2	\$2,876,400	11	1			10			9		31	4	\$208,992,264
38	FD19004 - New Fire Training Center	Emergency Services	1	\$3,750,000		18				13				31	2	\$212,742,264
39	PK16006 - Worker House I & II (Harlinsdale)	Parks & Recreation	1	\$474,870		15	14							29	2	\$213,217,134
40	PK16007 - North Pavilion & Restroom Facility (Harlinsdale)	Parks & Recreation	1	\$296,000	3			16	8	1				28	4	\$213,513,134
41	ST16001 - Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	3	\$7,121,220	16						12			28	2	\$220,634,354
42	ST16004 - Carothers Pkwy Extension	Transportation	1	\$7,664,000	21	7								28	2	\$228,298,354
43	ST16018 - S. Margin St. Infrastructure Upgrades	Transportation	4	\$8,476,400	9				11				7	27	3	\$236,774,754
44	ST19001 - Main St Sidewalk Repair Project	Transportation	4	\$2,200,000	1	1		19				3	1	25	5	\$238,974,754
45	ST16025 - Oxford Glen Dr Multiuse Trail (Day Lily - McEwen)	Transportation	2	\$2,079,450				23				1		24	2	\$241,054,204
46	PK19008 - Cleburne Street Realignment	Parks & Recreation	1	\$2,220,000	15	1			6					22	3	\$243,274,204
47	FD19007 - Outdoor Warning Sirens	Emergency Services	2	\$70,000		17		1				1		19	3	\$243,344,204
48	FD19001 - Fire Station 9 (East Side of Franklin)	Emergency Services	4	\$6,500,000			5			14				19	2	\$249,844,204

RANK	PROJECT	CATEGORY	STAFF RANKING	EST. COST	BOARD OF MAYOR AND ALDERMEN								TOTAL (Max = 225)	COUNT (Max = 9)	RUNNING TOTAL	
					BARNHILL	BLANTON	BRANSFORD	BURGER	MARTIN	MCLENDON	MOORE	PETERSEN				SPEEDY
49	SW16004 - Figuers Drive Area Drainage Improvements	Stormwater	1	\$1,846,000		10	9							19	2	\$251,690,204
50	ST16024 - Mack Hatcher Multiuse Trail (Franklin-Hillsboro)	Transportation	3	\$3,600,000						15		1		16	2	\$255,290,204
51	PK16005 - Harlinsdale Visitor Center & Museum	Parks & Recreation	3	\$3,517,870			16							16	1	\$258,808,074
52	ST16035 - Columbia Ave (Downs Blvd to Fowlkes St)	Transportation	3	\$14,623,800						16				16	1	\$273,431,874
53	ST16021 - Lewisburg Ave Multiuse Trail (Mack Hatcher- EFBP)	Transportation	1	\$6,094,600					15					15	1	\$279,526,474
54	SW19001 - Carlisle HOA Culvert Project	Stormwater	3	\$535,000						8	5		1	14	3	\$280,061,474
55	ST19002 - Lewisburg Pike Trail (Carriage Park- Collins Farm)	Transportation	1	\$3,500,000								14		14	1	\$283,561,474
56	ST16027 - Boyd Mill Ave (Downs Blvd - SR96W)	Transportation	1	\$5,083,306		1			12					13	2	\$288,644,780
57	ST16013 - Aspen Grove Dr. & Seaboard Ln Int Improvements	Transportation	2	\$3,274,000				11						11	1	\$291,918,780
58	FD19008 - Fire Station 4 (Kitchen Remodel)	Emergency Services	1	\$60,000		1				7				9	3	\$291,978,780
59	FD19002 - Fire Station 10 (Southwest Side of Franklin)	Emergency Services	1	\$7,025,000						9				9	1	\$299,003,780
60	PK19011 - Harlinsdale North Entrance Turn Lane	Parks & Recreation	2	\$2,176,200				1	7					8	2	\$301,179,980
61	PK19015 - Winstead Hill Park	Parks & Recreation	1	\$1,050,000	4	1							1	6	3	\$302,229,980
62	PK16011 - Greenway (Aspen Grove to Mack Hatcher)	Parks & Recreation	4	\$1,555,000				2					4	6	2	\$303,784,980
63	PK19012 - Old Liberty Neighborhood Park	Parks & Recreation	3	\$150,240								6		6	1	\$303,935,220
64	PK16019 - Harlinsdale Farm Interurban Trail Connection	Parks & Recreation	1	\$1,960,000		1	4							5	2	\$305,895,220
65	PK19009 - Harlinsdale Farm Pond Renovation	Parks & Recreation	2	\$765,000		2		1						3	2	\$306,660,220
66	PK16017 - Greenway (Ascot Ln to I-65)	Parks & Recreation	1	\$1,987,500									3	3	1	\$308,647,720
67	SW19002 - Fairground Drainage Improvements	Stormwater	1	\$1,600,000						3				3	1	\$310,247,720
68	PK19005 - Greenway (Aspen Grove to Mallory Station Rd)	Parks & Recreation	2	\$2,300,000									2	2	1	\$312,547,720
69	FD19006 - Safety Education Village	Emergency Services	4	\$2,750,000								1		1	1	\$315,297,720
70	PK16003 - Maintenance Building Restoration (Harlinsdale)	Parks & Recreation	1	\$1,175,000						1				1	1	\$316,472,720
71	ST16005 - Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	2	\$10,972,866								1		1	1	\$327,445,586
72	PK16004 - North Barn Restoration (Harlinsdale)	Parks & Recreation	3	\$575,000										0	0	\$328,020,586
73	PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)	Parks & Recreation	2	\$730,000										0	0	\$328,750,586
74	PK19013 - Harlinsdale Irrigation & Landscaping Project	Parks & Recreation	1	\$283,270										0	0	\$329,033,856
75	ST16003 - Goose Creek Bypass Extension	Transportation	1	\$22,207,500										0	0	\$351,241,356
76	ST16010 - Beta Dr. Extension	Transportation	1	\$4,700,000										0	0	\$355,941,356
77	ST16028 - Clovercroft Rd (SR96-Oxford Glen Dr)	Transportation	3	\$20,716,000										0	0	\$376,657,356
78	SW16002 - Parkview Drainage Project	Stormwater	1	\$2,250,000										0	0	\$378,907,356

The following projects are not being included in the priority process due to prior approval by the Board via: Resolution, Road Impact Fee Offset Agreement, TDOT Agreement, and/or Annual Budgets.

Project	Category	Staff Ranking	Cost
FD16001 - Fire Station 7 (Goose Creek Area)	Emergency Services	5	\$4,130,000
FM19003 - Municipal Services Complex Improvements	General Services	5	\$3,255,000
PK19003 - Jim Warren Park Tennis Courts	Parks & Recreation	4	\$724,575
SW16008 - Carnton Ln Bridge Replacement	Stormwater	4	\$300,000
ST09001 - Mack Hatcher NW Extension	Transportation	5	\$1,250,000
ST15002 - Columbia Ave (Mack Hatcher to Downs Blvd)	Transportation	5	\$39,475,200
ST16002 - Goose Creek Interchange Lighting	Transportation	5	\$870,000
ST16007 - East McEwen Drive Improvements - Phase 4	Transportation	5	\$34,057,000
ST16008 - East McEwen Dr. Right-Turn Bypass Lane	Transportation	5	\$2,100,000
ST16009 - Franklin Road Improvements & Streetscape	Transportation	5	\$18,178,952
ST16020 - SR96W Multiuse Trail (Vera Valley Dr - 5th Ave N)	Transportation	2	\$5,293,900
ST16037 - Sidewalk Gaps	Transportation	5	\$1,250,000
ST16038 - Major Street Resurfacing	Transportation	5	\$5,400,000
1st Ave. N. and Bridge Street (1st Ave. N. - 2nd Ave. N.) (COF Contract 2014-0344)	Transportation	N/A	\$1,283,355
Liberty Pike (Carothers Pkwy to East of Knoll Top Ln.) (COF Contract 2015-0418)	Transportation	N/A	\$2,850,000
Franklin Road and Mallory Station Road Right Turn Lane (COF 2016-0299)	Transportation	N/A	\$517,910
South Carothers Roadway (COF Contract 2017-0293)	Transportation	N/A	\$1,458,793

The following projects have been excluded from the prioritization process until State or Federal funding is allocated.

Project	Category	Stars	Cost
ST16016 - Lewisburg Pike (Donelson Crk Pkwy to SR- 397)	Transportation	3	\$17,444,000
ST19003 - Mack Hatcher SE Widening	Transportation	4	\$50,041,101
ST19005 - Mack Hatcher SW Extension	Transportation	1	\$67,000,000

FY 2019-2028 Capital Investment Program - Project Listing (Excludes Water/Sewer Projects)						
PROJECTS	CATEGORY	STAFF STAR RANKING	TOTAL ESTIMATED PROJECT COST	WATER/SEWER ELIGIBLE COSTS	OUTSIDE FUNDING (i.e. Federal, State)	TOTAL EST. PROJECT COSTS AFTER WATER/SEWER & OUTSIDE FUNDING
FM16001 - New City Hall	General Services	2	\$24,100,000	\$0	\$0	\$24,100,000
FM19001 - 5th Ave Parking Lot	General Services	4	\$500,000	\$0	\$0	\$500,000
FM19002 - New Public Parking Structure or Surface Lot	General Services	1	\$8,100,000	\$0	\$0	\$8,100,000
FD19001 - Fire Station 9 (East Side of Franklin)	Emergency Services	4	\$6,500,000	\$0	\$0	\$6,500,000
FD19002 - Fire Station 10 (Southwest Side of Franklin)	Emergency Services	1	\$7,025,000	\$0	\$0	\$7,025,000
FD19003 - Fire Station 3 Upgrades	Emergency Services	2	\$5,762,500	\$0	\$0	\$5,762,500
FD19004 - New Fire Training Center	Emergency Services	1	\$3,750,000	\$0	\$0	\$3,750,000
FD19005 - Safe Rooms for Fire Station 1-6	Emergency Services	2	\$120,000	\$0	\$0	\$120,000
FD19006 - Safety Education Village	Emergency Services	4	\$2,750,000	\$0	\$0	\$2,750,000
FD19007 - Outdoor Warning Sirens	Emergency Services	2	\$70,000	\$0	\$0	\$70,000
FD19008 - Fire Station 4 (Kitchen Remodel)	Emergency Services	1	\$60,000	\$0	\$0	\$60,000
PK16001 - Hayes Home Restoration (Harlinsdale)	Parks & Recreation	4	\$482,870	\$0	\$25,000	\$457,870
PK16002 - Main Barn Restoration (Harlinsdale)	Parks & Recreation	4	\$1,719,070	\$0	\$0	\$1,719,070
PK16003 - Maintenance Building Restoration (Harlinsdale)	Parks & Recreation	1	\$1,175,000	\$0	\$0	\$1,175,000
PK16004 - North Barn Restoration (Harlinsdale)	Parks & Recreation	3	\$575,000	\$0	\$0	\$575,000
PK16005 - Harlinsdale Visitor Center & Museum	Parks & Recreation	3	\$3,767,870	\$0	\$250,000	\$3,517,870
PK16006 - Worker House I & II (Harlinsdale)	Parks & Recreation	1	\$474,870	\$0	\$0	\$474,870
PK16007 - North Pavilion & Restroom Facility (Harlinsdale)	Parks & Recreation	1	\$346,000	\$0	\$50,000	\$296,000
PK16008 - Jim Warren Park Renovations	Parks & Recreation	3	\$4,600,000	\$0	\$0	\$4,600,000
PK16009 - Liberty Park Improvements IV	Parks & Recreation	3	\$5,400,000	\$0	\$0	\$5,400,000
PK16011 - Greenway (Aspen Grove to Mack Hatcher)	Parks & Recreation	4	\$1,555,000	\$0	\$0	\$1,555,000
PK16012 - Greenway (1st Ave North to Bicentennial)	Parks & Recreation	1	\$1,997,800	\$0	\$0	\$1,997,800
PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	Parks & Recreation	4	\$3,032,960	\$0	\$2,000,000	\$1,032,960
PK16014B - Southeast Municipal Complex Phases II & III	Parks & Recreation	4	\$11,200,000	\$0	\$0	\$11,200,000
PK16016 - Lockwood Glen Park	Parks & Recreation	4	\$5,530,000	\$0	\$0	\$5,530,000
PK16017 - Greenway (Ascot Ln to I-65)	Parks & Recreation	1	\$1,987,500	\$0	\$0	\$1,987,500
PK16018 - Eastern Flank Circle (Loop Road) Repair	Parks & Recreation	3	\$160,000	\$0	\$0	\$160,000
PK16019 - Harlinsdale Farm Interurban Trail Connection	Parks & Recreation	1	\$1,960,000	\$0	\$0	\$1,960,000
PK16020 - Bicentennial Park	Parks & Recreation	4	\$4,220,000	\$0	\$0	\$4,220,000
PK19001 - FSSD (Freedom Middle/Poplar Grove)	Parks & Recreation	2	\$4,175,000	\$0	\$2,087,500	\$2,087,500
PK19002 - FSSD (Freedom Intermediate/Johnson Elementary)	Parks & Recreation	2	\$2,975,000	\$0	\$1,487,500	\$1,487,500
PK19005 - Greenway (Aspen Grove to Mallory Station Rd)	Parks & Recreation	2	\$2,400,000	\$0	\$100,000	\$2,300,000
PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)	Parks & Recreation	2	\$730,000	\$0	\$0	\$730,000
PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)	Parks & Recreation	2	\$5,272,745	\$0	\$100,000	\$5,172,745
PK19008 - Cliburne Street Realignment	Parks & Recreation	1	\$2,220,000	\$50,000	\$0	\$2,170,000
PK19009 - Harlinsdale Farm Pond Renovation	Parks & Recreation	2	\$765,000	\$0	\$0	\$765,000
PK19010 - Thompson Alley Neighborhood Park	Parks & Recreation	3	\$222,000	\$0	\$0	\$222,000
PK19011 - Harlinsdale North Entrance Turn Lane	Parks & Recreation	2	\$2,176,200	\$0	\$0	\$2,176,200
PK19012 - Old Liberty Neighborhood Park	Parks & Recreation	3	\$150,240	\$0	\$0	\$150,240
PK19013 - Harlinsdale Irrigation & Landscaping Project	Parks & Recreation	1	\$283,270	\$0	\$0	\$283,270
PK19015 - Winstead Hill Park	Parks & Recreation	1	\$1,050,000	\$0	\$0	\$1,050,000

PROJECTS	CATEGORY	STAFF STAR RANKING	TOTAL ESTIMATED PROJECT COST	WATER/SEWER ELIGIBLE COSTS	OUTSIDE FUNDING (I.e. Federal, State)	TOTAL EST. PROJECT COSTS AFTER WATER/SEWER & OUTSIDE FUNDING
SW16001 - Raisdon Creek at Liberty Hills Stream Restoration	Stormwater	2	\$350,000	\$0	\$0	\$350,000
SW16002 - Parkview Drainage Project	Stormwater	1	\$2,250,000	\$0	\$0	\$2,250,000
SW16003 - 100 Block Battle Avenue Drainage Improvements	Stormwater	2	\$1,850,000	\$0	\$0	\$1,850,000
SW16004 - Figuers Drive Area Drainage Improvements	Stormwater	1	\$1,846,000	\$0	\$0	\$1,846,000
SW16005 - Jordan Branch (Cool Springs E) Stream Restoration	Stormwater	4	\$760,000	\$0	\$0	\$760,000
SW16007 - Maplewood Stormwater Project	Stormwater	4	\$530,000	\$0	\$0	\$530,000
SW19001 - Carlisle HCA Culvert Project	Stormwater	3	\$535,000	\$0	\$0	\$535,000
SW19002 - Fairground Drainage Improvements	Stormwater	1	\$1,600,000	\$0	\$0	\$1,600,000
SW19003 - USACE - Home Raising Project	Stormwater	2	\$4,000,000	\$0	\$2,600,000	\$1,400,000
SW19004 - West Main Bridge Widening Project	Stormwater	3	\$455,000	\$0	\$0	\$455,000
ST16001 - Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	3	\$8,490,720	\$1,369,500	\$0	\$7,121,220
ST16003 - Goose Creek Bypass Extension	Transportation	1	\$22,245,000	\$37,500	\$0	\$22,207,500
ST16004 - Carothers Pkwy Extension	Transportation	1	\$7,664,000	\$0	\$0	\$7,664,000
ST16005 - Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	2	\$11,413,416	\$440,550	\$0	\$10,972,866
ST16006 - Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	4	\$4,670,480	\$72,000	\$0	\$4,598,480
ST16010 - Beta Dr. Extension	Transportation	1	\$4,955,000	\$255,000	\$0	\$4,700,000
ST16011 - Mallory/Royal Oaks & Liberty Intersection Imp.	Transportation	3	\$8,564,235	\$375,000	\$0	\$8,189,235
ST16012 - E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	2	\$18,384,800	\$0	\$9,192,400	\$9,192,400
ST16013 - Aspen Grove Dr. & Seaboard Ln Int Improvements	Transportation	2	\$3,274,000	\$0	\$0	\$3,274,000
ST16014 - Franklin Rd & Mallory Station Rd Int Improvements	Transportation	4	\$6,740,000	\$0	\$0	\$6,740,000
ST16015 - Carothers Pkwy (Falcon Creek - SR96E)	Transportation	3	\$26,290,984	\$2,082,040	\$0	\$24,208,944
ST16017 - Long Ln and Old Peytonsville Rd Connector	Transportation	3	\$22,288,800	\$340,000	\$0	\$22,048,800
ST16018 - S. Margin St. Infrastructure Upgrades	Transportation	4	\$9,358,400	\$882,000	\$0	\$8,476,400
ST16019 - N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	Transportation	1	\$13,356,000	\$630,000	\$0	\$12,726,000
ST16021 - Lewisburg Ave Multiuse Trail (Mack Hatcher- EFBP)	Transportation	1	\$6,439,600	\$345,000	\$0	\$6,094,600
ST16022 - Carothers Pkwy (Long Ln - Falcon Creek Subod)	Transportation	3	\$12,030,800	\$0	\$0	\$12,030,800
ST16023 - 1st Ave Multiuse Trail (S Margin St - Bridge St)	Transportation	2	\$3,206,400	\$330,000	\$0	\$2,876,400
ST16024 - Mack Hatcher Multiuse Trail (Franklin-Hillbore)	Transportation	3	\$3,600,000	\$0	\$0	\$3,600,000
ST16025 - Oxford Glen Dr Multiuse Trail (Day Lily - McEwen)	Transportation	2	\$2,079,450	\$0	\$0	\$2,079,450
ST16027 - Boyd Mill Ave (Downs Blvd - SR96W)	Transportation	1	\$6,053,356	\$970,050	\$0	\$5,083,306
ST16028 - Clovercraft Rd (SR96-Oxford Glen Dr)	Transportation	3	\$20,896,000	\$180,000	\$0	\$20,716,000
ST16030 - Lewisburg Ave Sidewalk Improvements	Transportation	4	\$1,162,260	\$207,000	\$0	\$955,260
ST16032 - West Main St (Natchez St. to Downs Blvd)	Transportation	2	\$18,766,000	\$3,555,000	\$0	\$15,211,000
ST16035 - Columbia Ave (Downs Blvd to Fowlkes St)	Transportation	3	\$15,742,800	\$1,119,000	\$0	\$14,623,800
ST19001 - Main St Sidewalk Repair Project	Transportation	4	\$2,200,000	\$0	\$0	\$2,200,000
ST19002 - Lewisburg Pike Trail (Carrage Park- Collins Farm)	Transportation	1	\$3,500,000	\$0	\$0	\$3,500,000
ST19004 - McEwen Drive Interchange Modifications	Transportation	4	\$1,000,000	\$0	\$0	\$1,000,000