



City of Franklin, Tennessee
FY 2017 Operating Budget Request

Appropriations



City of Franklin, Tennessee - FY 2017 Budget Request

Appropriations

Outline

- Base Budget Request**
- Program Enhancement Requests**



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Budget Purpose & Request

The Appropriations budget provides for the allotment of City of Franklin funds to various outside agencies, functions and programs.

Budget Summary

	2014 Actual	2015 Actual	2016		2017 Budget	2016 v. 2017	
			Budget	Estimated		\$	%
Personnel	0	0	0	0	0	0	0.00%
Operations	429,848	428,599	453,344	460,771	457,805	4,461	0.98%
Capital	0	0	0	0	0	-	0.00%
Total	429,848	428,599	453,344	460,771	457,805	4,461	0.98%

- All funding requests are level-funded, except one - Animal Control (increase of \$4,461)



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Program Enhancement Requests

In addition to the existing two dozen or so requests for funding under the Appropriations budget, there are eleven (totaling \$67,738) which would be considered "new" or otherwise not part of the FY16 base budget.

- Franklin Tomorrow	\$ 5,390 (87110)
- Sister City	\$ 2,924 (87110)
- Williamson County Library – Books	\$ 10,000 (87120)
- Franklin Housing Authority	\$ 7,920 (81720)
- Bridges	\$ 1,460 (87130)
- Mid Cumberland Youth CAN	\$ 5,000 (87130)
- Mid-Cumberland Dues	\$ 6,874 (87130)
- Mid Cumberland Hum Res/Ombudsman	\$ 439 (87130)
- Second Harvest / Nashville's Table	\$ 231 (87130)
- Masonic Hall Renovation	\$ 15,000 (87130)
- South I-65 Corridor Study	\$ 12,500 (87130)