

## August 2019 Capital Projects Status Report

*(Transportation, Stormwater, and Parks)*

### Transportation

<b>Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)</b>	
<b>Project Mngr:</b>	Project Managed by TDOT (COF Liason: Abby Gambill)
<b>Schedule:</b>	DESIGN: Start – August 14, 2007, End– October 2018 (Re-Design); ROW: Start – December 2009, End – November 2018; CONSTRUCTION: Bid – December 7, 2018, End – November 30, 2021* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$3,502,501; ROW: \$13,397,520 (Provided by TDOT); CONSTRUCTION: \$45,122,600 (Provided by TDOT) <i>Note: City of Franklin Funding Commitment of \$5,000,000</i>
<b>Status Update:</b>	Construction is on-going.

<b>SR-96 West Multi-Use Trail (Vera Valley Drive to 5<sup>TH</sup> Avenue North)</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start- November 2016, End – June 2019*; ROW: Start – April 2018, End – September 30, 2019*; CONSTRUCTION: Bid – October 1, 2019, Start – January 2, 2019*; End – December 31, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$167,538; ROW: \$600,000 (Estimated); CONSTRUCTION: TBD
<b>Status Update:</b>	Plans are submitted to TDOT’s Excess Land Committee and will be voted on September 25, 2109. The project will be advertised for construction as soon as TDOT issues the Notice to Proceed.

<b>Westhaven Boulevard Traffic Signal</b>	
<b>Project Mngr:</b>	Adam Moser
<b>Schedule:</b>	DESIGN: Start- October 2018, End – August 20, 2019; CONSTRUCTION: Bid – August 25, 2019, Start – October 15, 2019*, End – April 30, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	TOTAL: \$500,000 (Estimated)
<b>Status Update:</b>	Plans are complete. The project will be advertised for construction on Sunday, August 25 <sup>th</sup> .

**Transportation (continued)**

<b>Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)</b>	
<b>Project Mngr:</b>	William Banks
<b>Schedule:</b>	DESIGN: Start- January 2015, End – July 31, 2019; ROW: Start – April 2018, End – December 31, 2019*; CONSTRUCTION: Bid – November 1, 2019*, Start – January 15, 2020*, End – June 31, 2022* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	TOTAL: \$14,300,000 (Estimated)
<b>Status Update:</b>	Final design updates are complete. Permits are being acquired. Easement acquisitions are ongoing. Final condemnation cases will be sent to Law for filing in August.

<b>East McEwen Drive Roundabout Modifications</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – March 2017, End– February 2019; ROW: Start – November 2018, End – April 30, 2019; CONSTRUCTION: Start – June 18, 2019, End – February 13, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	DESIGN: \$154,405; ROW: \$90,670 CONSTRUCTION: \$1,324,963 (Bid Award)
<b>Status Update:</b>	The pre-construction meeting was held on May 22 <sup>ND</sup> . The effective date of the revised Notice to Proceed is June 18 <sup>TH</sup> . Contractor has started project staking and layout.

<b>East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike)</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	ENVIRONMENTAL: Start – June 2017, End – November 2018; DESIGN: Start – April 2015, End – August 12, 2019; ROW: Start – September 15, 2019*, End – May 30, 2020*; CONSTRUCTION: Bid – June 1, 2020*, Start – June 1, 2020*, End – June 30, 2023* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	ENVIRONMENTAL: \$102,000; DESIGN: \$1,587,000 (Preliminary - \$497,000; Final - \$1,090,000); ROW: \$5,000,000 (Preliminary Estimate) CONSTRUCTION: \$29,057,000 (Preliminary Estimate)
<b>Status Update:</b>	The designer has delivered final plans. PSAs for appraisal and review appraisal services are on the 8/22/19 CIC and 9/10/2019 BOMA agendas. Appraisal process should begin in mid-September.

**Transportation (continued)**

<b>Columbia Avenue Widening &amp; Improvements (Mack Hatcher Parkway to Downs Boulevard)</b>	
<b>Project Mngr:</b>	William Banks
<b>Schedule:</b>	ENVIRONMENTAL: Start - February 9, 2016, End – February 2018; DESIGN: Start – January 2019, End – December 31, 2019*; ROW: Start– March 1, 2020*, End – October 31, 2021*; CONSTRUCTION: Bid – January 1, 2022*, Start – March 1, 2022*, End – March 31, 2024* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	ENVIRONMENTAL: \$927,668; DESIGN: \$750,000; ROW: TBD; CONSTRUCTION: TBD
<b>Status Update:</b>	Preliminary plans have been sent to TDOT for review and approval. The designer is continuing work toward the completion of right-of-way and construction plans (by end of 2019).

<b>Intersection Improvements at Mallory Lane and Liberty Pike</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – February 14, 2017, End – August 31, 2020*; ROW: Start – September 1, 2020*, January 31, 2021*; CONSTRUCTION: Bid – February 1, 2021*, Start – April 1, 2021*, End – May 31, 2022*
<b>Cost:</b>	DESIGN: \$229,965; ROW: TBD; CONSTRUCTION: TBD
<b>Status Update:</b>	A PSA for design of the roundabout is on the 8/22/2019 CIC and 9/10/2019 BOMA agendas. Design is expected to take 1 year.

**Stormwater**

<b>Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration</b>	
<b>Project Mngr:</b>	Jeff Willoughby
<b>Schedule:</b>	DESIGN: Start – May 26, 2015, End – June/July 2018; ROW: May 2018; CONST. (Phase 1): TBD; CONST. (Phase 2): TBD <i>*Denotes Estimated Dates</i>
<b>Cost:</b>	DESIGN: \$113,445; CONSTRUCTION: \$750,000 (Estimated)
<b>Status Update:</b>	This project has been bid 3 times, with no bidders responding. Staff is partnering with the HOA to move this project forward.

**Parks**

<b>Southeast Municipal Complex (Park)</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	PLANNING: Start – June 2017, End – August 2018; DESIGN: Start – June 6, 2019, End – June 30, 2020* <i>*Denotes Estimated Date</i>
<b>Cost:</b>	PLANNING: \$396,046; DESIGN: \$1,356,656; CONSTRUCTION: TBD
<b>Status Update:</b>	Designs for the park and the entry bridge are underway.

<b>Southeast Municipal Complex (Lockwood Parcel)</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: June 7, 2019, End – June 30, 2020* ( <i>Dam Rehab Design Only</i> ) CONSTRUCTION: TBD
<b>Cost:</b>	DESIGN: \$602,300 ( <i>Dam Improvements Only</i> ) + TBD ( <i>Final Design</i> ) ROW: \$500,000; CONSTRUCTION: TBD
<b>Status Update:</b>	The design of the dam rehabilitation is underway.

<b>Reconstruction of Tennis Courts at Jim Warren Park</b>	
<b>Project Mngr:</b>	David Hodnett
<b>Schedule:</b>	DESIGN: Start – June 2018, End – January 2019; CONSTRUCTION: Bid – February 2019, Start – April 22, 2019, End – August 22, 2019 ( <i>Contract Substantial Completion Deadline</i> ) <i>*Denotes Estimated Dates</i>
<b>Cost:</b>	DESIGN: \$74,575; CONSTRUCTION: \$854,321 ( <i>Bid Price + \$75,000 Project Contingency</i> )
<b>Status Update:</b>	Change Order #1 in the amount of \$221,095.20 and for a time extension of 19 days is on the 8/22/2019 CIC and 9/10/2019 BOMA agendas. A significant amount of additional work was required to properly stabilize the subgrade of the reconstructed courts.