



*City of Franklin, Tennessee*  
**FY 2017 Operating Budget Request**

**Program Enhancement Summary**

<u>Priority</u>	<u>Request</u>	<u>Compensation</u>	<u>Benefits</u>	<u>Expenses</u>	<u>Total</u>	<u>Funded</u>
<b>Planning &amp; Sustainability</b>						
1	Preservation Planner	\$ 56,036	\$ 16,811	\$ -	\$ 72,847	\$ -
2	Reclassification: Principal Planner	\$ 4,159	\$ -	\$ -	\$ 4,159	\$ -
3	Continuing Education	\$ -	\$ -	\$ 22,306	\$ 22,306	\$ -
4	Mobile Workshop	\$ -	\$ -	\$ 15,750	\$ 15,750	\$ -
5	3D Modeling	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -
6	Adobe InDesign Licenses	\$ -	\$ -	\$ 1,080	\$ 1,080	\$ -
<b>Total</b>		<b>\$ 60,195</b>	<b>\$ 16,811</b>	<b>\$ 89,136</b>	<b>\$ 166,142</b>	<b>\$ -</b>
		<u>Compensation</u>	<u>Benefits</u>	<u>Expenses</u>	<u>Total</u>	
<b>Total G/F Requests</b>		<b>\$ 60,195</b>	<b>\$ 16,811</b>	<b>\$ 89,136</b>	<b>\$ 166,142</b>	<b>\$ -</b>

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: NEW POSITION: PRESERVATION PLANNER

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	<u>TOTAL FY17 Request</u>
<b><u>Compensation</u></b>			
81110 REGULAR PAY		\$56,036	\$56,036
81110 REGULAR PAY			\$0
<b><u>Benefits</u></b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>	\$0	\$16,811	\$16,811
<b><u>Expenses</u></b>			
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$72,847</b>	<b>\$72,847</b>

## PURPOSE / DESCRIPTION OF REQUEST

The request is to create the position of Preservation Planner.  
 The title is, in itself, descriptive of the position.

The duties of the Preservation Planner are to liaise with the Franklin Historic Zoning Commission, the Franklin Design Review Committee, and the Franklin Battlefield Preservation Commission. The position also involves interacting with some eighteen preservation and heritage organizations. Technically, the Preservation Planner is responsible for ensuring that development in historic overlay districts conforms to the Historic District Design Guidelines.

## SERVICE IMPLICATION

The service implication is that this is a specialized segment of urban planning that requires skills in both historic preservation and urban planning.

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: RECLASSIFICATION: PRINCIPAL PLANNER

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	<u>TOTAL FY17 Request</u>
<b><u>Compensation</u></b>			
81110 REGULAR PAY		\$4,159	\$4,159
81110 REGULAR PAY			\$0
<b><u>Benefits</u></b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>	\$0		\$0
<b><u>Expenses</u></b>			
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,159</b>	<b>\$4,159</b>

## PURPOSE / DESCRIPTION OF REQUEST

This request will be reclassifying a Senior Planner to a Principal Planner. The purpose of the position of Principal Planner is for them to perform the duties of an urban planner, which involves, among other duties, making recommendations on the various phases of development, from annexation to the last final plat or site plan. The position requires serving as the staff planner for the Franklin Municipal Planning Commission and taking its recommendations to the Franklin Board of Mayor and Aldermen.

The position requires accruing experience and expertise needed to navigate through the adopted documents and policies of the various enacting bodies, such as the Franklin Land Use Plan, the Franklin Zoning Ordinance, and the Franklin Subdivision Regulations.

Certification as a member of the American Institute of Certified Planners (AICP) is required.

## SERVICE IMPLICATION

The service implication is that this position requires more experience than that for the position of Senior Planner. The Planning and Sustainability Department needs to take advantage of the years of experience and expertise that the position of Principal Planner requires.

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: CONTINUING EDUCATION

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	<u>TOTAL FY17 Request</u>
<b><u>Compensation</u></b>			
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>	<span style="border: 1px solid black; width: 100%;"></span>	<span style="border: 1px solid black; width: 100%;"></span>	\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>	<span style="border: 1px solid black; width: 100%;"></span>	<span style="border: 1px solid black; width: 100%;"></span>	\$0
<b><u>Benefits</u></b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>		\$0	\$0
<b><u>Expenses</u></b>			
82800 PROFESSIONAL DEVELOPMENT/TRAVEL	\$22,306		\$22,306
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<span style="border: 1px solid black; height: 20px; width: 100%;"></span>			\$0
<b>TOTAL</b>	<b>\$22,306</b>	<b>\$0</b>	<b>\$22,306</b>

## PURPOSE / DESCRIPTION OF REQUEST

The purpose of this request is to add attendance to several service organizations, such as the Congress for the New Urbanism and the Urban Land Institute, that are above and beyond usual conference participation, that the Planning and Sustainability Department has not taken advantage of. The former concentrates on urban design techniques—some new and some old—that can enhance the quality of life of future residents and businesses. The latter keeps participants up to date on real estate trends, which translates into the types of land uses that can be expected to be requested, in general.

## SERVICE IMPLICATION

The service implication is that those in attendance from the Planning and Sustainability Department will gain knowledge on the latest design and real estate activities that influence the urban planning process.

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: MOBILE WORKSHOP—DESTINATION TBD

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<b>Compensation</b>			
	\$15,750		\$15,750
			\$0
<b>Benefits</b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>		\$0	\$0
<b>Expenses</b>			
82800 PROFESSIONAL DEVELOPMENT/TRAVEL			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
<b>TOTAL</b>	<b>\$15,750</b>	<b>\$0</b>	<b>\$15,750</b>

## PURPOSE / DESCRIPTION OF REQUEST

Mobile Workshops are an integral part of the urban planning process. They offer the three-dimensional look to a city that only traveling to those entities can provide. It is one thing to view the various aspects of the built environment through pictures; it is quite something else to get the eyes-on experience by actually being immersed in that environment.

The draft Franklin Land Use Plan, which is the policy document that will recommend where the future built environment should be, and what it should look like, will concentrate heavily on design concepts that should carry over to the Franklin Zoning Ordinance, which is one of the implementation documents for Franklin.

The final budgeted amount will depend on the following: cost per day, location, mode of travel, length of stay, accommodations, and number of participants.

## SERVICE IMPLICATION

The service implication for a Mobile Workshop is that the elected and appointed officials, as well as the City staff, can gain knowledge of the built environment in other cities and the implications for their elements, if applied to the City of Franklin.

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: 3D MODELING: PLW MODELWORKS

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	<u>TOTAL FY17 Request</u>
<b>Compensation</b>			
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$0
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$0
<b>Benefits</b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>		\$0	\$0
<b>Expenses</b>			
89540 COMPUTER HARDWARE (>\$25,000)	\$50,000		\$50,000
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<input style="width: 100%;" type="text"/>			\$0
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

## PURPOSE / DESCRIPTION OF REQUEST

The purpose of the 3D Modeling program is to accurately depict images in three dimensions and in relation to the placement of the images around them.

The clarity and complexity of the images depends on the extent of the cost committed to the program. The models are geolocated and photo-accurate. The extent of the fidelity of the images depends on whether the structures are presented with blank elevations or are finished as building-texture maps.

## SERVICE IMPLICATION

The 3D Modeling program can become an invaluable tool in determining the relationship of proposed structures and developments in relation to the surrounding built environment. It will aid viewers in visualizing what structures will actually appear to be like once they become a part of that built environment.

The 3D Modeling program can become a major tool for assisting in urban design in that it will help in assessing the viability of new developments—especially infill developments—from the perspective of design and spatial allocation.

# FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 of 1

Department: 41700 PLANNING & SUSTAINABILITY  
 Division:    
 Title: ADOBE IN DESIGN CC, 3 LICENSES

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

## REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	<u>TOTAL FY17 Request</u>
<b>Compensation</b>			
			\$0
			\$0
<b>Benefits</b>			
<i>Benefits auto-calculated at 30% of compensation --&gt;&gt;</i>			
	\$0	\$0	\$0
<b>Expenses</b>			
83550 COMPUTER SOFTWARE (<\$25,000)	\$1,080		\$1,080
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
<b>TOTAL</b>	<b>\$1,080</b>	<b>\$0</b>	<b>\$1,080</b>

## PURPOSE / DESCRIPTION OF REQUEST

InDesign is a professional page layout software for print and digital publishing. The software is standard for professional document production .

## SERVICE IMPLICATION

InDesign is needed for staff working on the creation of planning documents.