

Franklin*Forward* – A Vision for 2033

City's Mission:

“Franklin will continually strive to be a community of choice for individuals, families, and businesses to grow and prosper through an excellent quality of life supported by exceptional, responsive, and cost-effective City services.”

Strategic Plan Themes:

I. A Safe, Clean, and Livable City

- a. Franklin will have safe neighborhoods supported by high-quality police, fire, and emergency services as well as effective code enforcement.
- b. Franklin will enhance the value and character of our community through progressive and responsive development and neighborhood services.
- c. Franklin will provide high-quality water and wastewater treatment services that will meet the needs of our growing community.
- d. Franklin will be a model for environmental quality and a sustainable city.
- e. Franklin will be a leader in residential recycling efforts.

II. An Effective and Fiscally Sound City Government Providing High Quality Service

- a. The citizens of Franklin will be benefactors to City services that reflect efficiency while preserving the personal touch and engagement they have come to expect in our community.
- b. Franklin government will seek diversification and efficiencies of revenue sources to find its aspirations.
- c. The City of Franklin will have a talented, diverse, and engaged workforce.

III. Quality Life Experiences

- a. Preserving dynamic, diverse, engaged neighborhoods: Franklin will be a place that offers a high quality of life for all citizens who choose to live and work here.
- b. Franklin will facilitate the development and maintenance of housing options that meet the needs of people desiring to live and work in our community.
- c. Meeting transportation needs: Franklin will have a diverse transportation network that promotes, provides, and supports safe and efficient mobility choices for all, including driving, public transit, walking, and biking.
- d. Creating desirable life experiences: Franklin will continue to be a destination to live and work that ranks among the best in the nation.

IV. Sustainable Growth and Economic Prosperity

- a. Franklin will strategically manage its growth and the value of its assets.
- b. Franklin will pursue growth and development that embraces its historic context and encourages revenue generation.
- c. Franklin will expand and retain business and job opportunities within the community as well as the country.

Capital Improvement Program (CIP) – Project Scoring Criteria

I. A Safe, Clean, and Livable City

1. Contributes to Health, Safety and Welfare
(Choose One)
 - A. Eliminates a KNOWN hazard
 - B. Eliminates a POTENTIAL hazard
 - C. Materially contributes
 - D. Minimally contributes
 - E. No impact

2. Implications of Project Deferral
(Choose One)
 - A. Deferral will create unsafe conditions and/or cause noticeable disruptions to level of service
 - B. Deferral will NOT create unsafe conditions and/or cause noticeable disruptions to level of service

3. Environmental Impact
(Choose One)
 - A. Positive Impact
 - B. Little or no impact
 - C. Detrimental impact

II. An Effective and Fiscally Sound City Government Providing High Quality Service

1. Will Project Upgrade Facilities?
(Choose One)
 - A. Rehabilitates/upgrades existing facility
 - B. Replaces existing facility
 - C. New facility

2. Project's Expected Useful Life
(Choose One)
 - A. Greater than 20 years
 - B. 10 to 20 years
 - C. 4 to 10 years
 - D. 3 years or Less

3. Service Area of Project
(Choose One)
 - A. Regional
 - B. City-wide
 - C. Large Portion of City
 - D. Several Neighborhoods
 - E. One Neighborhood

Capital Improvement Program (CIP) – Project Scoring Criteria

4. Availability of Federal/State Funding
(Choose One)
 - A. Guaranteed state/federal funding
 - B. High potential for state/federal funding
 - C. Limited potential for state/federal funding
 - D. No potential for state/federal funding

5. Impact on Annual Operations Budget
(Choose One)
 - A. Reduce cost
 - B. Cost neutral
 - C. Increase cost

6. Capital Costs
(Choose One)
 - A. Under \$100,000
 - B. \$100,000 - \$1,000,000
 - C. \$1,000,000 - \$5,000,000
 - D. Over \$5,000,000

7. Public Perception
(Choose One)
 - A. Overwhelming public support
 - B. Supported by small but vocal minority
 - C. BOMA and/or staff identified priority

III. Quality Life Experiences

1. Historic/Sensitive Area Preservation
(Choose One)
 - A. Enhances Historic/Sensitive Area
 - B. No Significant Impact
 - C. Detrimental to Historic/Sensitive Area

2. Equality
(Choose One)
 - A. Delivers new service or facility to underserved population
 - B. Enhances existing service or facility to underserved population
 - C. No impact to underserved population

Capital Improvement Program (CIP) – Project Scoring Criteria

IV. Sustainable Growth and Economic Prosperity

1. Revitalization and Balanced Growth
(Choose One)
 - A. Positive impact to identified distressed area AND complies with Land Use Plan
 - B. Project scale supported by Land Use Plan
 - C. Neutral impact on area

2. Economic Impact
(Choose One)
 - A. Positive effect on local economy
 - B. Little or no effect on local economy
 - C. Adverse effect on local economy

V. Technical Requirements

1. Project Readiness
(Choose One)
 - A. Likely to be completed within the requested budget and schedule
 - B. Possible budget or schedule problems
 - C. Probably budget or schedule problems

2. Critical City Objective
(Choose One)
 - A. Project is consistent with adopted City polices and plans (i.e. Master Plan, Major Thoroughfare Plan, Basin Plan, etc.)
 - B. Project is consistent with recent BOMA direction and decisions
 - C. No policy/plan in place

3. Prior Investment by the City
(Choose One)
 - A. Significant investment by City to meet legal obligation
 - B. Significant investment by City in the last 5 years
 - C. Moderate investment by the City
 - D. New project; no prior investment