

City of Franklin  
APPLICATION ADDENDUM

For the funding year, July 1, 2015 through June 30, 2016

Name of Agency: COMMUNITY CHILD Care

Date: March 23, 2015

Please provide a detailed description of the proposed use of funds that the City of Franklin might provide for Fiscal Year 2015-2016.

The funds would be used to pay for service related care for the children. Thing such as those need to put in classroom centers is replaced quite often because of ware due to the number of children handling the objects. It will also help to pay for over run cost for food service supplies, because reimbursement from USDA does not cover the cost of food and supplies.

Please provide information on any interaction that your agency has with the operations of City of Franklin departments (e.g. response to calls from Police after domestic incidents, provision of meals or lodging to displaced persons, etc.)

We do not have any direct interaction with any department of the City of Franklin.

Non-Profit Organization request for  
Franklin City funds Page Two

Organization : Community Child Care

Note: If necessary, please use a separate sheet in this format for the inclusion of additional  
expenditure or revenue line

EXPENDITURES:	ACTUAL 2013 - 14	EXPENDED 2014 - 15	REQUESTED 2015 - 16
SALARY, BENEFITS, PAYROLL TAXES	\$ 386,992.00	\$ 377,922.00	\$ 391,500.00
ACCOUNTING & AUDIT	\$ 11,148.00	\$ 11,000.00	\$ 10,800.00
OCCUPANCY	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SUPPLIES	\$ 40,925.00	\$ 38,750.00	\$ 41,000.00
CONFERENCE, MEETING & TRAINING	\$ 2,970.00	\$ 1,400.00	\$ 3,000.00
UTILITIES	\$ 21,000.00	\$ 16,000.00	\$ 22,000.00
MAINTENANCE & CLEANING	\$ 22,200.00	\$ 18,200.00	\$ 20,500.00
Insurance	\$ 11,800.00	\$ 8,000.00	\$ 8,500.00
other expense (license, permit, etc)	\$ 1,300.00	\$ 2,023.00	\$ 2,500.00
<b>TOTAL BUDGET</b>	<b>\$ 500,135.00</b>	<b>\$ 475,095.00</b>	<b>\$ 501,600.00</b>

REVENUES: ( INCLUDE ANY FUND RAISING EVENTS	ACTUAL 2013 - 14	EXPENDED 2014 - 15	REQUESTED 2015 - 16
WILLIAMSON COUNTY GOVERNMENT	\$ 7,508.00	\$ 7,508.00	\$ 7,508.00
CITY OF FRANKLIN GOVERNMENT	\$ 29,140.00	\$ 21,855.00	\$ 29,140.00
UNITED WAY	\$ 179,000.00	\$ 134,200.00	\$ 179,000.00
CHILD CARE VOUCHERS (DHS)	\$ 142,482.00	\$ 89,270.00	\$ 146,000.00
CACFP (FOOD SERVICE)	\$ 33,327.00	\$ 22,440.00	\$ 35,000.00
SERVICE FEES	\$ 93,255.00	\$ 72,000.00	\$ 90,000.00
FUNDRAISING	\$ 15,215.00	\$ 7,200.00	\$ 15,000.00
<b>TOTAL REVENUE</b>	<b>\$ 499,927.00</b>	<b>\$ 354,473.00</b>	<b>\$ 501,648.00</b>

**Non-Profit Organization request for  
Franklin City Funds Page Three**

**Organization : Community Child Care**

**Personnel & Salary Information**

Personnel ( list by positions )	Salary 2013 - 14	Salary 2014 - 15	Salary 2015 - 16
DIRECTORS	83,230.00	83,230.00	83,230.00
FOOD SERVICE	20,800.00	20,800.00	20,800.00
PRESCHOOL CAREGIVERS	75,756.00	75,756.00	75,756.00
TODDERS CAREGIVERS	45,600.00	45,600.00	45,600.00
INFANTS CAREGIVERS	86,840.00	86,840.00	86,800.00
CAREGIVERS AIDES	20,616.00	20,616.00	20,616.00
TOTAL	332,842.00	332,842.00	332,842.00

List any equipment owned by this organization in part or funded in whole by williamson county. Please indicate what it is used for , how it is maintained and where it is store ( use a separate sheet if necessary ) : \_\_\_\_\_

None  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please answer completely the following questions using additional pages if necessary.

1. Specifically what services did your agency provide last year for which you are requesting funding this year? What were the objectives and results? ( include description capacity and duration of services)

The specific services provided last year and the funding request for this was and is to provide day care for children under the age of six (6) years. The objectives of the program is to provide safe, nurturing and stimulating child care experiences for the children while preparing them to enter into a total structure and learning environment; we aim to give parents a stable and tenured staff in a convenient location, a well-kept facility that is in compliance and exceeding state licensing requirements. A well-planned – curriculum, diversity, strong leadership and a broad base public support system is available to our clients We have a 3 (three) star rating from the State of Tennessee We serve breakfast, lunch, and snack two hundred forty five (245) days a year. We provide services from 6: 30 AM to 6:00 PM. We have the capacity to serve 129 clients based on square footage. Service is provided based on Adult-child Ratio .

2. Are there procedures in place for measuring the results achieved by your agency? If so, provide detail data.

The center receives a total of six (6) (six) reviews annually to measure the program at different times of the year. Four (4) of these reviews are unannounced ant the other two (2) are scheduled by the State of Tennessee Board of Licensing.

3. Does your agency receive any external review or accreditation? If so, provide a copy of certificate or license and please explain.

The center receive an annual total agency evaluation including health and fire inspections, Based on their findings the center is given a license to operate or a non-compliance write up.

4. What present of your local agency budget is your allocation request from the City of Franklin?

The request is 0.6 percent of the total budget.

5. What other fundraising activities does your agency engage in during the year?

The center held a volleyball tournament last year and plan to hold a Texas Hold em this year.

6. Do you charge fees for your service?

The center charge a fee based on Free and Reduced income as established by the Department of Human service.

NON-POFIT ORGANIZATION  
REQUEST FOR WILLIAMSON COUNTY FUNDS  
2015-2016 FISCAL

ORGANIZATION NAME: COMMUNITY CHILD CARE PHONE: 794-8986  
CONTACT PERSON & TITLE: HATTIE BAINES, EXECUTIVE DIRECTOR  
MAILING ADDRESS: 129 WEST FOWLKES STREET  
FEDERAL IDENTIFICATION: 62-0852972  
NUMBER OF ACTIVE PARTICIPANTS IN ORGANIZATION 65

DOES THIS ORGANIZATION CHARGE FEES TO PARTICIPANT? YES X NO

The structure utilized is a sliding scale used by the department of human services for low and reduced price meals. Based on a family size and age of the child, fees can be range 1.00 to 155.00.

PLEASE PROVIDE THE APPROXIMATE NUMBER OF CLIENT SERVED BY YOUR PROGRAM ON A YEARLY BASIS AND AN ESTIMATE OF HOW MANY ARE WILLIAMSON COUNTY RESIDENTS.

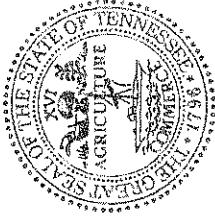
Last year we serviced 101 clients and all were Williamson County resident.

LIST ANY AGENCY (OR AGENCIES) IN WILLIAMSON COUNTY WHICH YOU CONSIDER MAY DIRECTLY, OR INDIRECTLY, PROVIDE THE SAME AS THOSE PROVIDED BY YOUR AGENCY. IF SUCH AN AGENCY EXISTS, PLEASE LIST THE SIMILARITIES (USE ADDITIONAL SHEET IF NEEDED)

There are many child care agencies in this area but we are the only one that consider income and work requirement as a consideration for providing services.

License No: DO5/10004

State of Tennessee  
Annual License



This is to certify that the Tennessee Department of Human Services hereby grants this license to COMMUNITY CHILD CARE INC. to operate a Child Care Center located at 129 West Fowlkes Street, Suite 1270 Franklin, County of Williamson, Tennessee for a maximum of 148 children.

This license shall expire December 31, 2015, and is subject to the provisions of TCA §§ 71-3-501 et seq.

This license shall not be assignable or transferable and shall be subject to revocation at any time, by the State Department of Human Services for failure to comply with the law of the State of Tennessee or the Standards of the State Department of Human Services issued thereunder.

In witness thereof, we have hereunto set our hand this 8th day of January, 2015.

Notations:

Director: Mrs. Hattie Baines

*Raquel Hatten*  
Commissioner

*Janice C. Wilson*  
Issuing Officer