



**BUDGET CALENDAR**

<b>Budget Presentations</b> <b>Budget Calendar</b> <b>Revenue Preview</b>	<b>Finance Committee, January 12, 2017 – 3:00pm</b>
<b>Budget Presentations</b> <b>Sanitation &amp; Environmental Services</b> <b>Police</b> <b>Drug Fund</b> <b>Fire</b> <b>Parks</b>	<b>Finance Committee, February 9, 2017 – 3:00pm</b>
<b>Budget Presentations</b> <b>Streets/Traffic/Fleet/Street Aid Fund</b> <b>Road Impact Fund</b> <b>Engineering/Traffic Operation Center</b> <b>Stormwater Fund</b> <b>Finance, Purchasing</b> <b>Building &amp; Neighborhood Services</b> <b>Economic Development</b> <b>CDBG Fund</b> <b>Hotel/Motel Tax Fund</b>	<b>Finance Committee, March 9, 2017 – 3:00pm</b>
<b>Budget Presentations</b> <b>Revenue</b> <b>Conference Center</b> <b>Transit Fund</b> <b>Planning &amp; Sustainability</b> <b>Pay Plan</b> <b>Elected Officials, Administration,</b> <b>Human Resources, Law,</b> <b>Communications, Project &amp; Facilities</b> <b>Management, Revenue Management,</b> <b>Information Technology, Court,</b> <b>General Expenses, Transfers</b> <b>Debt Service Fund</b> <b>Facilities Tax Fund</b> <b>Appropriations</b> <b>Water/Wastewater/Reclaimed</b>	<b>Finance Committee, April 13, 2017 -TBD</b>
<b>One-on-one Meetings with Aldermen</b>	<b>Friday, April 28, 2017 - Thursday, May 4, 2017</b>
<b>Proposed Budget Distributed to BOMA</b>	<b>Friday, May 5, 2017</b>
<b>Budget Hearings (as needed)</b>	<b>Finance Committee - Thursday, May 11, 2017</b>



**BUDGET MEETINGS CALENDAR  
2017-2018 BUDGET CALENDAR  
BUDGET PROCESS**

<b>Initial Meeting with B&amp;F to discuss Calendar &amp; Process Changes &amp; Introduce Budget Goals</b>	<b>December 1, 2016</b>
<b>Department Budget Information Meetings</b>	<b>To begin January 2017</b>
<b>Department Requests Due</b>	<b>January 20, 2017</b>
<b>Initial Meetings with Finance</b>	<b>3 weeks before budget presentation</b>
<b>Initial Meetings with City Administrator</b>	<b>2 weeks before budget presentation</b>
<b>Proposed Department Budgets Distributed to Committee and Board for Budget Presentations</b>	<b>1 week before budget presentation</b>
<b>Budget Presentations to Finance Committee</b>	<b>Each Finance Committee meeting in January, February, March, and April</b>
<b>Proposed Budget Distributed to Board of Mayor and Aldermen</b>	<b>Friday, May 5, 2017</b>
<b>Budget Hearings (as needed)</b>	<b>Thursday, May 11, 2017</b>
<b>First Reading of Budget &amp; Tax Rate Ordinances (Solid Waste + Water Rates Ordinances, if necessary)</b>	<b>Tuesday, May 23, 2017</b>
<b>Budget Notice</b>	<b>No later than June 2, 2017</b>
<b>Second Reading (Public Hearing)</b>	<b>Tuesday, June 13, 2017</b>
<b>Third &amp; Final Reading</b>	<b>Tuesday, June 27, 2017</b>
<b>New Fiscal Year</b>	<b>Saturday, July 1, 2017</b>